NKWANTA NORTH DISTRICT ASSEMBLY

(NNDA)

DISTRICT MEDIUM TERM DEVELOPMENT PLAN

(2026-2029 MTDP)

RESETTING-GHANA AGENDA-CREATING JOBS, ENSURING ACCOUNTABILITY AND PROMOTING SHARED PROSPERITY

PREPARED BY:

DISTRICT PLANNING CO-ORDINATING UNIT

JULY, 2025



The Nkwanta North District exists to serve as a leading decentralized Local Government service provider in the country by ensuring high sustainable quality service delivery of development programmes and projects to the people with a view to reducing poverty and creating an enabling atmosphere of peace and security for all. This is meant to facilitate the achievement of the National Goal of "Resetting-Ghana Agenda-Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity."

The vision of Ghana as contained in the Long-Term National Development Policy Framework (LTNDPF, 2018-2057) is a "just, free, and prosperous nation with high levels of national income and broad-based social development". The vision is to be accomplished through the formulation and implementation of a 4-year Medium-Term Development Plan (MTDP). It is the fourth DMTDP being prepared and the third of the plans prepared based on the Medium-Term National Development Policy Framework (MTNDPF, 2026 -2029).

Chapter 20 of the 1992 Constitution of the Republic of Ghana provides for "Decentralization and Local Government" that creates a framework for citizens' participation in decision-making and local governance. The authority of local development planning under the decentralized planning system is assigned to District Assemblies. Participatory approaches to planning are required with the identification of communities' problems forming the basis of prioritization of development interventions.

The National Development Planning (System) Act, 1994 (Act 480) provides the legislative framework for decentralized planning in Ghana. By this Act, District Assemblies are the District Planning Authorities, and the function of development planning is transferred to them. They are also responsible for the implementation of development policies and programmes coordinated by the National Development Planning Commission (NDPC).

In this disposition, the 2026-2029 MTDP will build on the achievements, use the lessons learnt for better approaches in addressing issues that affects the disadvantaged masses. This will be done through the promotion and development of the local economy, pursuing industrialization**,** increasing agricultural productivity and provision of other socio-economic infrastructure all in a bid to create

prosperity and equal opportunities for all. All these would be done in a sustainable manner conscious of the best environmental practices and good governance.

It is the will of the Assembly, the duty bearers, Traditional Authorities and all other stakeholders to solicit the support of other development partners, investors, faith-based organisations and philanthropists' individuals to join hands in the rendering of sincere services to the deprived.



Hon. Issiah Kudjo Dordoe

(District Chief Executive, NNDA)

TABLE OF CONTENT

LIST OF TABLES 8
Executive summary 13
Implementation Cost and Main Sources of Funding 14
CHAPTER ONE 15
1.0 GENERAL INTRODUCTION 15
1.1 Introduction 15
1.2 Background 16
1.3 Vision Statement 18
1.4 Mission Statement 18
1.5 Mandate 18
1.6 Core Values 18
1.7 Organizational Structure 19
1.8 Participatory Approaches Used 20
1.9 Scope and Directions of 2026-2029 Development Programmes and Projects 21
CHAPTER TWO 22
2.0 SITUATIONAL ANALYSIS 22
2.1 Introduction 22
2.2 Performance Review 23
2.3 Physical and Natural Environment 27
2.3.1 Location and Size 27
2.3.2 Climate 28
2.3.3 Vegetation 29
2.3.4 Relief 30
2.3.5 Drainage 30

2.3.6 Topography 30
2.3.7 Soil 30
2.3.8 Biodiversity, Climate Change, Green Economy and Environment in General 31
2.3.9 Water Security 32
2.4 District Population 33
2.4.1 Age and Sex Composition: 33
2.4.2 Population Size and Distribution 34
2.4.3 Population Density and Distribution 34
2.4.4 Age Dependency Ratio 34
2.4.5 Sex ratio 34
2.5 Social Services 37
2.5.1 Education 37
2.5.1.1 Distribution of standard classrooms in schools 38
2.5.1.2 Trained and Untrained Teachers in the District 41
2.5.1.3 Distribution of Educational Score by District 43
2.5.2 Health 45
2.5.2.1 Health and Nutrition 45
2.5.2.2 Staffing 47
2.5.3 Child Protection, Family Cases and Management 48
2.5.4 Water and Sanitation 50
2.5.4.1 Access to Potable Water 50
2.5.4.2 Sanitation Situation 52
2.5.5. Economic Development 54
2.5.5.1 Access to Productive Capital and Skills Training 54
2.5.6 Culture 54
2.5.6.1 Traditional Setup 54
2.5.6.2 Traditional Festivals 55

2.5.6.3 Religion 55
2.5.6.4 Socio- Economic Potentials 55
2.5.6.5 Local Market 56
2.5.7 Local Economic Development 57
2.5.8 Economy of the District 59
2.5.9 Spatial Organization 61
2.5.10 Settlement Pattern 62
2.6 Strength, Weaknesses, Opportunities and Threats (Swot) Analysis 63
2.7 Development Projections 82
2.7.1 Introduction 82
2.7.2 Population Projection 82
2.7.3 Infrastructure Needs Projection 85
2.7.4 Social Development Projections 85
2.7.4.1 Educational Needs Projections 85
2.7.4.2 Pupil-Teacher Ratio 87
2.7.4.3 Health Needs Projections 88
2.7.4.4 District Projection of Health Personnel 90
2.7.4.5 Doctor-Patient Ratio 91
2.7.4.6 Nurse-Patient Ratio 91
2.7.4.7 Midwife-Patient Ratio: 92
2.7.5 Water Needs Projections 92
2.7.6 Sanitation 93
2.7.7 Telecommunication Network 93
3.7.8 District Security Needs Projections 93
2.7.9 Revenue Projections 94
CHAPTER THREE 96
3.0 KEY DEVELOPMENT PRIORITIES 96

3.1 Key Development Issues Identified 96
CHAPTER FOUR 101
4.0 DISTRICT DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES 101
4.1 Development Focus 101
4.2 Development Priorities, Goals, Objectives and Strategies 102
4.3 District Future Desired Map 122
4.4 Spatial and Structure Plan (2026-2029) 123
CHAPTER FIVE 125
5.0 COMPOSITE DEVELOPMENT PROGRAMES 125
5.1 Introduction 125
5.2 Programmes of Action (PoA) 2026-2029 125
5.3 Assumptions and Methodologies for Costing 125
CHAPTER SIX 132
6.0 ANNUAL ACTION PLANS (2026-2029) 132
6.1 Introduction 132
CHAPTER SEVEN 299
7.0 MONITORING AND EVALUATION ARRANGEMENTS 299
7.1 Introduction 299
7.2 Monitoring 299
7.2.1 Monitoring Indicators 299
8.0 DISTRICT DEVELOPMENT COMMUNICATION STRATEGY/PLAN 312
8.1 Introduction 312

LIST OF TABLES

LIST OF FIGURES *10*
LIST OF ABBREVIATIONS *11*
Table 2.1 Financial performance of the Assembly for the period 2022-2025. ..... *23*
Table 2.2 Performance Review of Development Programmes (2022 - 2025) *24*
Table 2.3 population projections *34*
Table 2.4 Distribution of standard classrooms in KG, Primary and Junior High Schools *38*
Table 2.5 Schools Enrolments and Number of Teachers in Schools *39*
Table 2.6 District Gender Parity Index, Gross and Net enrolment rates, transition & Completion Rate *42*
Table 2.7 District Health Facilities *46*
Table 2.8 Health situation in the District as indicated in the table shown below *46*
Table 2.9 Staffing Situation at District Health Department *47*
Table 2.10 Child Protection, Family Cases and Management *49*
Table 2.11 Availability of Water facilities and Service Levels *50*
Table 2.12 Distribution of Sanitation facilities and progress of CLTS *52*
Table 2.13 Communities with Handwashing Facilities *53*
Table 2.14 The District Market *56*
Table 2.15 SWOT ANALYSIS OF IDENTIFIED DEVELOPMENT ISSUES *63*
Table 2.16 List of Development Issues *79*
Table 2.17 Population Projections of the District *83*
Table 2.18 Population Age and Sex Projection for 2026-2029 ..... *84*
Table 2.19 Projection of District Population Density (2026-2029) *84*
Table 2.20 Planning Standards for the Provision of Educational Facilities *85*
Table 2.21 Projections on Education Enrolment for 2026-2029 ..... *86*
Table 2.22 Pupil-Teacher Ratio Projections *87*
Table 2.23 Planning Standard for the Provision of Health Facilities *88*
Table 2.24 District Health Needs Projection for 2026-2029 MTDP *89*
Table 2.25 Projected Health Staffs Required for the 2026-2029 MTDP *90*
Table 2.26 Showing Planning Standard for the Provision of Water Facilities *92*
Table 2.27 Projections for Police Stations *93*

Table 2.28 Showing Projection of Major Sources of financial resources to the Assembly 94
Table 3.1 List of Prioritized Development Issues 97
Table 4.1: Development issues, Goals, Objectives linked to National Objectives, Strategies and Development Programmes 102
Table 5.1 Programme of Action (PoA) 126
Table 5.2: Programme financing 128
Table 5.3 Maintenance Plan (2026-2029) 130
Table 6.1 2026 Annual Action Plan (2026 AAP) 133
Table 6.2 2027 Annual Action Plan (2027 AAP) 174
Table 6.3 2028 Annual Action Plan (2028 AAP) 215
Table 6.4 2029 Annual Action Plan (2029 AAP) 256
Table 7.1 Monitoring and Evaluation Matrix 301
Table 8.1 District Communication Plan for DMTDP 2026-2029 313
Table 8.2 ANNEX 2: KNOWLEDGE MANAGEMENT MATRIX 318
Table 8.3 COMPETENCY MATRIX FOR LEARNING 320

LIST OF FIGURES

Figure 1.1 Map of Nkwanta North in the District Context 17
Figure 1.2 Organogram of the District Assembly 19
Figure 2.1 Map of Nkwanta North in National and Regional Context 28
Figure 2.2 Natural Resources Map 29
Figure 2.3 Soil Map of Nkwanta North District 31
Figure 2.4 Population Distribution 35
Figure 2.5 Population Distribution 36
Figure 2.6 Public and Private Schools Distribution in the District 37
Figure 2.7 Distribution of standard classrooms in KG, Primary and Junior High School 39
Figure 2.8 Schools Enrolments and Number of Teachers in Schools 40

Figure 2.9 District Gender Parity Index, Gross and Net enrolment rates, transition & Completion Rate *43*
Figure 2.10 Distribution of Education Facilities *44*
Figure 2.11 Distribution of Health Facilities *48*
Figure 2.12 Water and Sanitation Map *51*
Figure 2.13 Economic Activities Map *58*
Figure 2.14 Economically Inactive Populations by Sex *59*
Figure 2.15 Land use Cover Map *61*
Figure 4.1 Desired Future Map of Nkwanta North District (2026-2029 ..... *123*
Figure 4.2 Spatial and Structure Plan (2026-2029) *124*

LIST OF ABBREVIATIONS

AAP	Annual Action Plan
ACs	Area Councils
AEA	Agricultural Extension Agent
BECE	Basic Education Certificate Examination
CBO	Community Based Organizations
CHPS	Community-Based Health Planning Services
CHRAJ	Commission for Human Rights and Administrative Justice
CWSA	Community Water and Sanitation Agency

DA	District Assembly
DACF	District Assembly Common Fund
DAO	District Agricultural Officer
DCE	District Chief Executive
DDA	District Department of Agriculture
DDF	District Development Fund
DICCS	District Inter-Coordinating Committee on Sanitation
DMTDP	District Medium Team Development Plan
DPCU	District Planning and Coordinating Unit
NNDA	Nkwanta North District Assembly
GES	Ghana Education Service
ISSP	Integrated Social Services Programme
IGF	Internal Generated Fund
LIPW	Labour Intensive Public Works
LTNDPF	Long Term National Development Plan
M&E	Monitoring and Evaluation
MTDP	Medium Term Development Plan
MTDPF	Medium Term Development Policy Framework
PM&E	Participatory Monitoring and Evaluation
POCC	Potential, Opportunities, Constraints and Challenges
PPP	Public Private Partnership
PWD	People living With Disabilities
RCC	Regional Coordinating Council
SOCO	Gulf of Guinea of Northern Regions Social Cohesion Project
UNICEF	United Nation International Children Education Fund
WASH	Water, Sanitation and Hygiene
WATSAN	Water and Sanitation

Executive summary

The Nkwanta North District Medium Term Development Plan (NNDMTDP 2026-2029) is the Fourth road map since the creation of the district in 2008. It has been developed to direct the implementation of District programmes and projects in conformity with those of the nation towards the achievement of local and national targets.

The MTDP also aims at contributing towards the achievement of internationally accepted goals such as the Sustainable Development Goals (SDG). Generally, NNDMTDP 2026-2029 has

considered the challenges the Assembly faces in addressing her development concerns and has provided carefully thought-out programmes and projects to resolve them.

The 2026 – 2029 NNDMTDP is divided into Eight chapters; chapter two contains the performance review of the 2022-2025 DMDTP and existing situation of the district. Chapter three contains prioritized development issues, chapter four has the development projections, chapter five development programmes while chapter six has the development plans. Chapter seven has the Monitoring and Evaluation framework whiles chapter Eight contains the communication strategy and plan.

A participatory process (bottom-up approach to planning) was adopted in the preparation of the Plan. The process commenced with the formation of a six (6) member technical team from within the District Planning Coordinating Unit (DPCU) of the Assembly made up of District Development Planning Officer, District statistician, Physical Planning Officer, District Budget Analyst, Head of Works Department and Procurement Officer. Series of consultative meetings were organized with all the Sub-district structures, Committees and Sub-committees of the Assembly, Traditional Authorities, Non-Governmental Organizations (NGO‟s), Departments and Units of the Assembly and a cross section of the public including youth and women groups. The output of the meetings and public hearings were analyzed and incorporated into the Plan.

Three public hearings were organized for the various groups, namely the NGOs/CBOs, Trade Associations, Traditional Authorities and PWDs for all three Area Councils. Attached to the reports can be found at Annex The final public hearing (Annex) was held at each of the 3 Area Council capitals to discuss the draft plan before it was ratified at the General Assembly.

Implementation Cost and Main Sources of Funding

Within the four (4) year period, revenue is expected to be mobilized from various sources such as IGF, DACF, DDF , DACF-RFG, PWDs CF, SOCO, GPSNP 2, MSHAP/HIV, UNICEF and MP CF for the successful implementation of programmes and projects in the Plan which is estimated at

Fifty-Seven Million, Nine Hundred and Thirty-Four Thousand, Nine Hundred Ghana Cedis, Twenty Three Pesewas (GHC57,934,900.23).

This document is approved by the General Assembly and has become the road map to guide development in the district. A comprehensive monitoring and evaluation strategy has been developed to ensure that programmes and projects are implemented according to plan, and that implementation of the Plan leads to the realization of the development objectives and aspiration of the people.

The plan focuses primarily on bridging the gap between the poor and the rich through promotion and development of the local economy, pursuing industrialization**,** improving educational, water and sanitation, environmental, health and road infrastructure increasing the participation of women, PWD's and the less vulnerable in decision making, building the capacity especially of the youth to be proactive and innovative for self-sustenance, increasing agricultural production and promoting culture. All these programmes and projects are to be implemented in the face of good environmental practices to mitigate the impact of environmental degradation and promote greening of the economy and within the context of good governance.

CHAPTER ONE

1.0 GENERAL INTRODUCTION

1.1 Introduction

This chapter examines the vision, mission, core values, functions, mandate, organizational structure and locational map of the Nkwanta North District. This is done in accordance with chapter four of the 2026-2029 District Medium Term Development Plans Guidelines issued by the National Development Planning Commission (NDPC).

1.2 Background

The National Development Planning (System) Act, 1994 (Act 480) provides the legislative framework for decentralized planning in Ghana. By this Act, District Assemblies are the District Planning Authorities, and the function of development planning is transferred to them. They are also responsible for the implementation of development policies and programmes coordinated by the National Development Planning Commission (NDPC).

The Plan under the National Medium-Term Development Policy Framework (NMTDPF) is driven by the National Vision of a just, free and prosperous nation with high levels of national income and broad-based social development as has been aligned with the Sustainable Development Goals (SDGs), African Union Agenda 2063 and the Paris Climate Change Agreement (COP21).
The Nkwanta North District Medium Term Development Plan for 2026-2029 was prepared based on the guidelines issued by the NDPC. This is intended to facilitate the translation of the Medium-Term Development Policy Framework into programmes, projects and activities to be implemented within the planned period. The plan was prepared based on the following themes.

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlements
- Governance, Corruption and Public Accountability
- Emergency Planning and Response
- Implementation, Coordination, Monitoring and Evaluation

The 2026–2029 NNDMTDP is divided into Eight chapters; Chapter one entails General introduction; chapter two contains the performance review of the 2022-2025 DMDTP and existing situation of the district. Chapter three contains prioritized development issues, Chapter four has the development projections, Chapter five development programmes while Chapter six has the development plans. Chapter seven has the Monitoring and Evaluation framework while Chapter eight contains the communication strategy and plan.

Nkwanta North District is one of the nine (9) Districts in Oti Region. The district was re-created by a legislative Instrument, LI 1989 in 2007 when the Nkwanta District was split into two (Nkwanta North and Nkwanta South) by the passing of Legislative Instrument (LI 1846). The district was officially inaugurated on February 29, 2008, with Kpassa as its Capital.

The district shares boundaries with the Nanumba-South District to the North, Kpandai District to West, Nkwanta-South District to the south and to the East, the Republic of Togo. The total land area of the district is 1,098.9km^2 (square kilometres). The district has 123 communities with a total population soaring from 64,553 per the 2010 PHC to a total population of 126,096 per 2021 PHC comprising of 62,622 (49.7%) males and 63,474 (50.3%) females. The projected population figures for the district, according to the Ghana Statistical Service (GSS) for the plan period is as follows: 136,796 for 2026, 138,941 for 2027, 141,096 for 2028 and 143,256 for 2029 respectively. The population represent 16.9% share of the regional population of 747,248 and ranking it as the second populated District in the Oti Region. Urbanisation is on the increase in the district with 66,900 inhabitants representing 53.05% as compared to the rural population of 46.95% (59,196).

For easy administration, the district has been zoned into three Area Councils with 15 electoral areas.

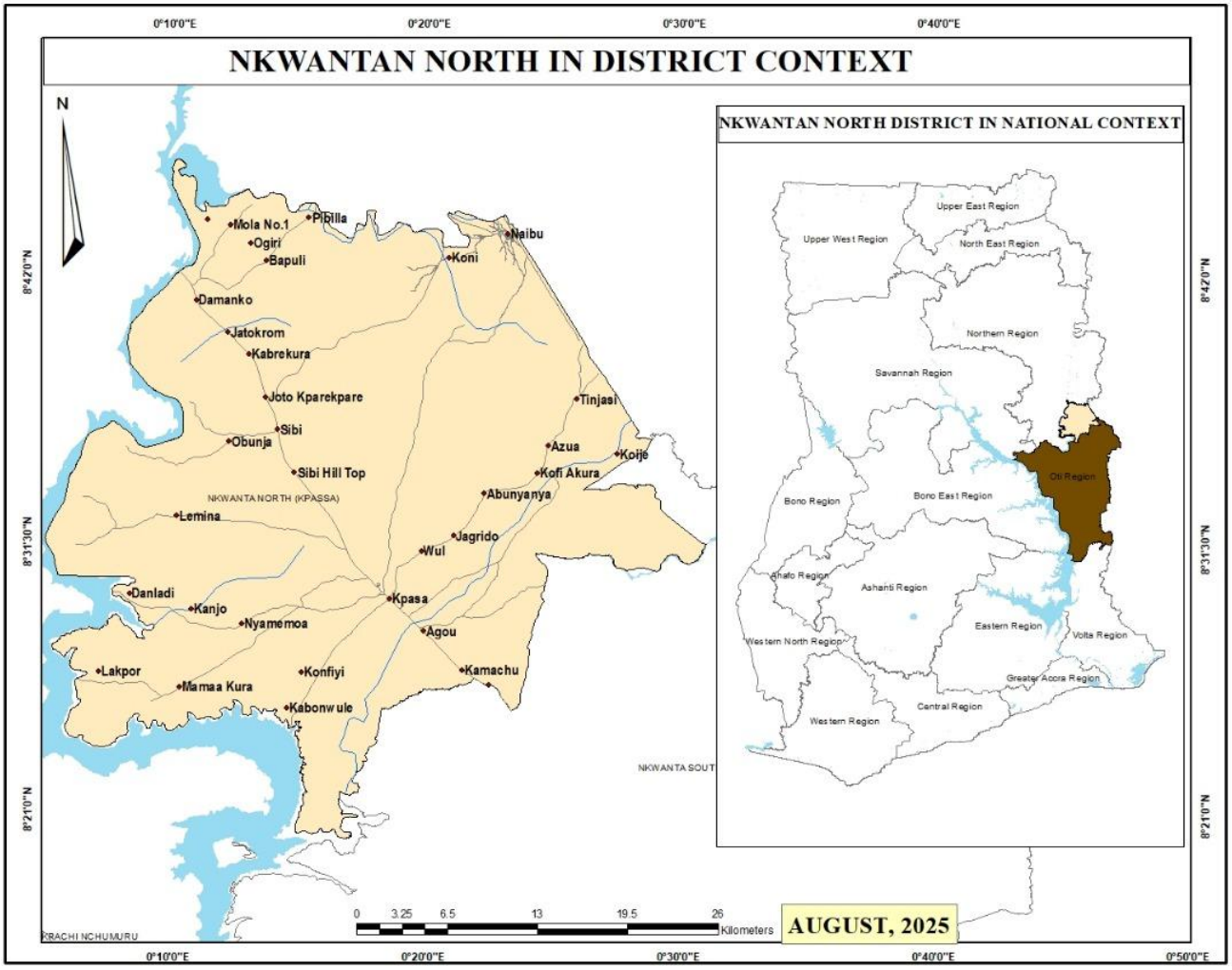


Figure 1.1 Map of Nkwanta North in the District Context

1.3 Vision Statement

The vision of Nkwanta North District Assembly is to ensure a better living condition of the people in the district with the view of reducing poverty

1.4 Mission Statement

The Nkwanta North District Assembly exists to improve upon the living standards of its people through effective mobilisation and utilization of both human and material resources.

1.5 Mandate

The general mandate of the Assembly is to ensure the total development of the areas under its jurisdiction. This plan is therefore formulated to pursue prioritized interventions intended to achieve the vision of ensuring a better living condition of the people in the district with the view of reducing poverty. To this end, it is devoted to actions which seek to improve the living standards of the people by mobilizing fiscal, material and human resources towards establishing the district as the leading yam, maize and rice production Centre in Ghana and commercial hub in the Oti Region. The attainment of this vision and mission as intended in this plan will be guided by the strict adherence to our core values of the Assembly which guarantees commitment to the mandate, recognition of the roles of partnerships based on trust and judicious use of resources.

1.6 Core Values

- The social, economic and spatial development of the Municipality is our core business.
- We are committed to transparency and openness in managing the resources entrusted into our care.
- We value partnerships and multiple ideas in our daily operations.
- We are committed to the achievement of the right of every resident in the Municipality.
- We are governmental but open to new ideas and innovations in the delivery of our services.

1.7 Functions

(a) promote local economic development

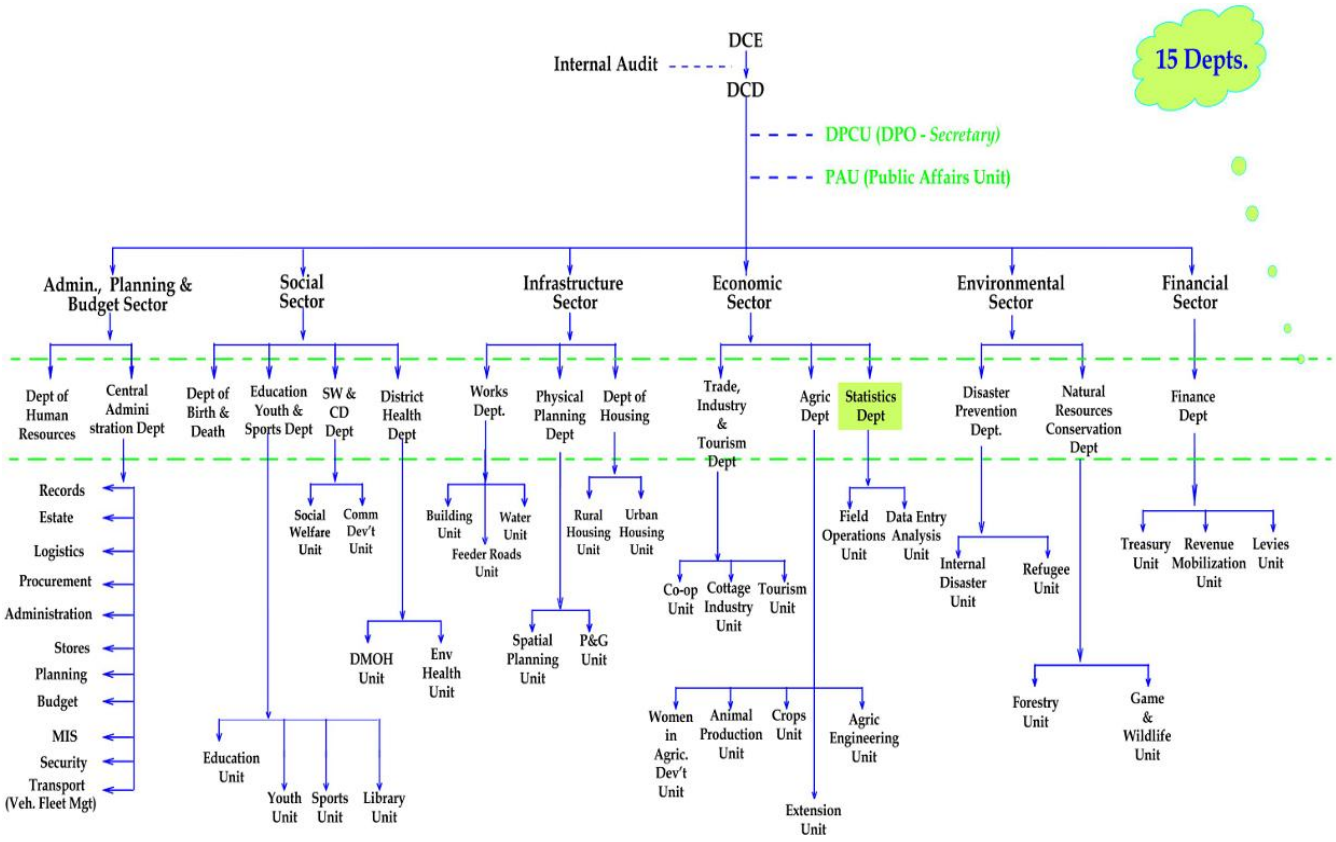
(b) formulate and execute plans, programmes and strategies for the effective mobilization of the resources necessary for the overall development of the district.

(c) promote and support productive activity and social development in the district and remove any obstacles to initiative and development.

(d) sponsor the education of students from the district to fill particular manpower needs of the district especially in the social sectors of education and health, making sure that the sponsorship is fairly and equitably balanced between male and female students.
(e) initiate programmes for the development of basic infrastructure and provide municipal works and services in the district.
(f) be responsible for the development, improvement and management of human settlements and the environment in the district.
(g) in co-operation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district.
(h) ensure ready access to courts in the district for the promotion of justice.
(i) act to preserve and promote the cultural heritage within the district.
(j) initiate, sponsor or carry out studies that may be necessary for the discharge of any of the duties conferred by this Act or any other enactment; and
(k) perform any other functions that may be provided under another enactment.

1.7 Organizational Structure

Figure 1.2 Organogram of the District Assembly



1.8 Participatory Approaches Used

The plan preparation proceeded with the following decentralized participatory approaches.

- The DPCU, which is the technical wing of District Assembly, were trained and sensitized on the guidelines for the preparation of 2026-2029 Medium Term Development Plan.
- A two-day review meeting was organized for 2022-2025 DMTDP for the progress made and lessons learnt.
- Community level needs and aspirations were solicited from the communities by data collection team of the Assembly.
- Selected Community Level Actions Plans (CAPs) were used.
- Sectorial or departmental issues were solicited from each department or unit.
- Several public hearings were organized at the District and Area Council Levels.
- Draft plan was adopted by the General Assembly.

1.9 Scope and Directions of 2026-2029 Development Programmes and Projects

The plan is therefore focused on achieving efficient Local Economic Development, Efficient educational and health services delivery, accelerated agriculture development, reduction of unemployment, effective local governance, accelerated poverty reduction, the protection of the vulnerable and the excluded, reliable energy supply, safe and efficient human settlements, institutional strengthening and reducing climate change and achieving a green economy. These programmes have been categorized under the five pillars of the National Development Policy Framework of Ghana.

CHAPTER TWO

2.0 SITUATIONAL ANALYSIS

2.1 Introduction

According to NDPC guidelines, chapter Two under Section Four, MDAs and MMDAs are expected to assess Performance Review (PR) to ascertain progress made towards the achievement of the 2022-2025 MTDP objectives, results and indicators in set for implementation from 2022-2025. Besides assessing progress made on targeted results and objectives, this PR is also intended to factors that contributed to the attainment of results, challenges encountered and lessons learnt during the four years of implementation of the Plan under the Agenda for Jobs II as well as recommendations from the Annual Progress Reports (APRs) over the periods.

Generally, there has been significant progress in achieving targets set for the period under review even though a few could not be achieved. For instance, under the economic development indicators, all were achieved except soybeans and tourism arrivals.

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlement
4. Government, Corruption and Public Accountability
5. Emergency Planning and Response
6. Implementation, Coordination, Monitoring and Evaluation

Table 2.1 Financial performance of the Assembly for the period 2022-2025.

Source of funds	Total estimated cost of plan	Total amount received	Variance
GOG compensation of employees	9,009,562.81	7,069,904.14	1,939,658.67
GOG goods and services	368,672.05	59,215.12	309,656.93
IGF	3,706,000.00	6,614,157.79	-2,908,157.79
DACF	29,526,494.68	4,327,811.99	25,198,682.69
DACF Assembly source deduction	950,209.56	419,007.56	531,202.00
DACF-RFG	5,503,084.02	3,043,622.04	2,459,461.98
MP	3,790,500.00	1,918,030.74	1,872,469.26
PWDs CF	1,690,427.63	629,942.52	1,060,485.11
SOCO	20,548,628.98	5,385,791.22	15,162,837.76
GPSNP 2	5,193,168.54	8,451,335.92	-3,258,167.7
MSHAP/HIV	75,000.00	30,645.02	44,354.98
UNICEF	100,000.00	64,946.00	35,054.00
MAG	134,089.00	119,751.68	14,337.32
Total	**80,595,837.27**	**35,459,851.74**	**27,299,037.45**

Source: NNDA, 2025, Financial Statement Report

The main sources of revenue for the District Assembly are both external and internal. The external sources are mainly from the Central Government in the form of Grants, Donor Grants, District Assemblies Common Fund – Responsiveness Factor Grant (DACF-RFG), DDF, SOCO, the Government of Ghana (GoG) among others. The internal sources comprise the Assembly's traditional revenue streams such as rates, fees and fines, licenses, and related charges.

2.2 Performance Review

The assessment of the 2022–2025 MTDP performance was undertaken to ascertain the level of achievement of the Assembly's planned programmes and projects, as well as to identify development gaps and challenges. The findings from this review were used to draw lessons to inform the formulation of the 2026–2029 MTDP. The assessment involved summarizing programme performance by aggregating the outcomes of implementation for the period 2022–2025, based on the six (6) development dimensions presented in Table 2.2 belowz:

Table 2.2 Performance Review of Development Programmes (2022 - 2025)

Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium Term Target	Cumulative Achievement		Remark(s)
				Year	Data	
Economic Development	**Average crop yield per hectare (major crops)**					
	• Cassava	21.78	26.4	2025	27.0	Achieved
	• Yam	19.8	24.0	2025	22.5	Achieved
	• Rice	3.06	3.7	2025	3.8	Achieved
	• Maize	3.0	3.6	2025	3.5	Achieved
	Percentage of farmers accessing extension services	34.3	36.33	2025	54.5	Achieved
	% of farmers adopting improved technologies	2.8	3.08	2025	2.03	Not achieved
	Proportion of arable land cultivated by farmers	57.50	59.40	2025	59.80	Achieved
	Percentage change in post-harvest losses	20	18	2025	15	Not achieved
	% employed in agribusiness					
	-Youth	8	10	2025	19	Achieved
	-Women	5	10	2025	12	Achieved
	-Men	7	10	2025	20	Achieved
	Percentage change in tourist visits	186	500	2024	1,159	Achieved
	% change in IGF	(70.3)	100	2024	130.7	Achieved
Social Development	**Gross Enrolment Rate by Level**					
	Kindergarten	115.3	100	2025	125.6	Achieved
	Primary	104.85	100	2025	106.13	Achieved
	JHS	70.24	100	2025	83.41	Achieved
	SHS	48.75	83	2025	45.79	Not achieved
	Gender Parity Index					
	Kindergarten	1.01	1	2025	1.09	Achieved
	Primary	1.01	1	2025	1.03	Achieved

Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium Term Target	Cumulative Achievement		Remark(s)
				Year	Data	
	JHS	0.96	1	2025	0.96	Not achieved
	SHS	1	1	2025	0.96	Not achieved
	Pass Rate					
	JHS -Male -Female -Total	 43.3% 45.6% 44.4%	 60% 60% 60%	 2025 	 63.7% 58.8% 61.3%	Achieved
	Proportion of pupils with access to furniture	40%	100%	2025	67%	Not achieved
	Percentage of teacher absenteeism	10	5	2025	8	Achieved
	Proportion of functional health service delivery points	100%	100%	2025	97%	Not achieved
	Malaria case fatality rate in health facilities	0.2%	0.2%	2025	0%	Achieved
	Maternal mortality rate in health facilities	83	0	2025	0	Achieved
	ANC (Antenatal Care) coverage	92%	95%	2025	85%	Achieved
	Prevalence of malnutrition					
	Wasting	7%	1%	2025	2.3%	Achieved
	Underweight	21%	3%	2025	10.5%	Achieved
	Stunting	26%	4%	2025	18.9%	Achieved
	Overweight	0%	1%	2025	0%	Achieved
	Proportion of population enrolled on NHIS	34%	50.6%	2025	46.3%	
	% of population with valid NHIS cards	50.1%	34.2%	2025	68.4%	Achieved
	Proportion of births and deaths registered					
	-Birth	2,556	5,000	2025	3016	Achieved

Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium Term Target	Cumulative Achievement		Remark(s)
				Year	Data	
	-Death	124	500	2025	120	Achieved
	Proportion of registered PWDs supported and engaged in economic ventures (by sex)					
	-Male	30%	50%	2025	50.29%	Achieved
	-Female	30%	50%	2025	40.11%	Not achieved
	Proportion of referred child protection cases that receive follow-up services	30%	50%	2025	20%	Not achieved
	Rate of resolved child protection cases	50%	80%	2025	20%	Not Achieved
Environment, Infrastructure, and Human Settlements	Proportion of population with access to basic drinking water	64%	80%	2025	69.6%	Not Achieved
	Proportion of population using improved sanitation services	33.2%	60%	2025	12%	Not Achieved
	Percentage of communities declared Open Defecation Free (ODF)	29%	60%	2025	44%	Not Achieved
	Proportion of road network in good condition by type					
	-Urban	45.2%	80%	2025	60%	Not Achieved
	-Rural	15.3%	60%	2025	46%	Not Achieved
	% of communities connected to the national grid	51%	60%	2025	54.4%	Not Achieved
	Tree survival rate (out of total planted)	70%	80%	2024	96%	322,811 survived
Governance, Corruption and Accountability	**Reported cases of crime by type**					
	-Rape	1	0	2025	0	Achieved
	-Armed robbery	2	0	2025	0	Achieved
	-Defilement	2	0	2025	0	Achieved
	-Murder	3	0	2025	6	Achieved
	-Drug trafficking	0	0	2025	0	Achieved
	-Peddling	0	0	2025	0	Achieved

Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium Term Target	Cumulative Achievement		Remark(s)
				Year	Data	
	-Drug abuse	0	0	2025	0	Achieved
	-Domestic violence	3	0	2025	7	Not Achieved
	Percentage of sub-structures collecting revenue	66.7	100	2025	100	Achieved
	Proportion of total IGF collected by sub-structures	0%	50%	2025	22.5	Not Achieved
	Percentage change in building permit applications approved within specified time	63.33%	50%	2025	17.35%	Not Achieved
Emergency Planning and Preparedness	**Percentage change in number of communities affected by natural disasters over time**					
	-Flood	3	0	2025	2	Not Achieved
	-Storms	0	0	2025	6	Not Achieved
	-Fires	15	0	2025	8	Not Achieved

Source: DPCU, 2025

2.3 Physical and Natural Environment

2.3.1 Location and Size

Nkwanta-North is one of the nine (9) Districts in the Oti Region of Ghana and shares boundaries with the following Districts: Nanumba-South to the North, Kpandai to the West, Krachi-East to the South –Western, Nkwanta-South to the Southern, and the Republic of Togo to the far East. The district was carved out from the then Nkwanta District in 2007 by Legislative Instrument (LI 1846) and inaugurated in February 2008 with Kpassa as the District Capital. As it can be deduced from the Map shown in Figure 2.1 below, the district is the second largest in terms of land area very suitable for agricultural activities.

The Oti Region is one of the six newly created regions of Ghana in 2019 carved out of the Volta Region with Dambai as the Regional Capital and Kete- Krachi as the Traditional seat. The Regional Map depicts the eight old Districts except the newly created Guan District.

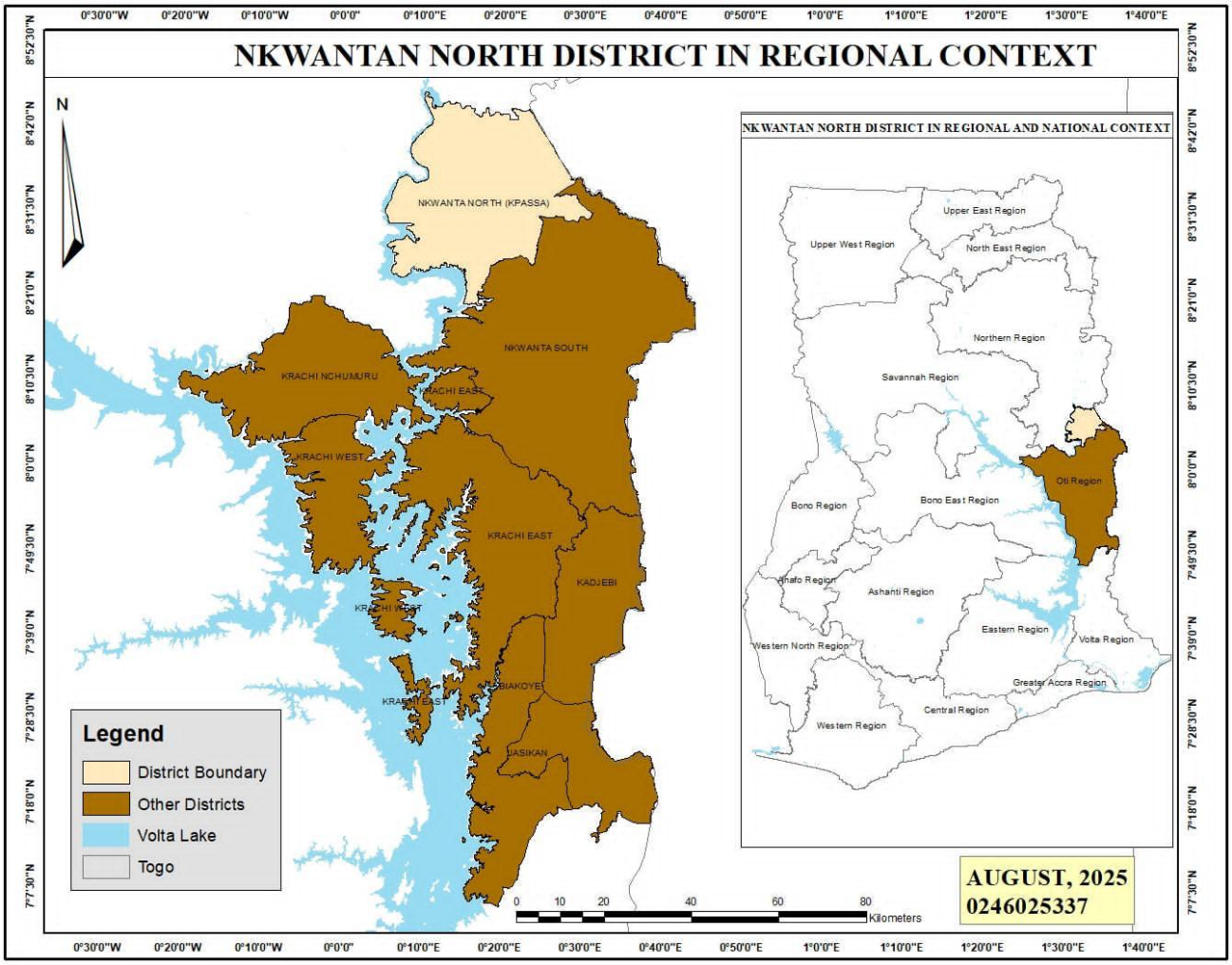


Figure 2.1 Map of Nkwanta North in National and Regional Context

The Nkwanta North District is located about 95 km, approximately a 3-hour drive, from the Regional Capital, and covers a surface area of approximately 1,398 km². Its proximity to the Republic of Togo presents a potential avenue for wealth creation through increased international trade and positive socio-cultural exchanges between the District, Ghana, and Togo.

2.3.2 Climate

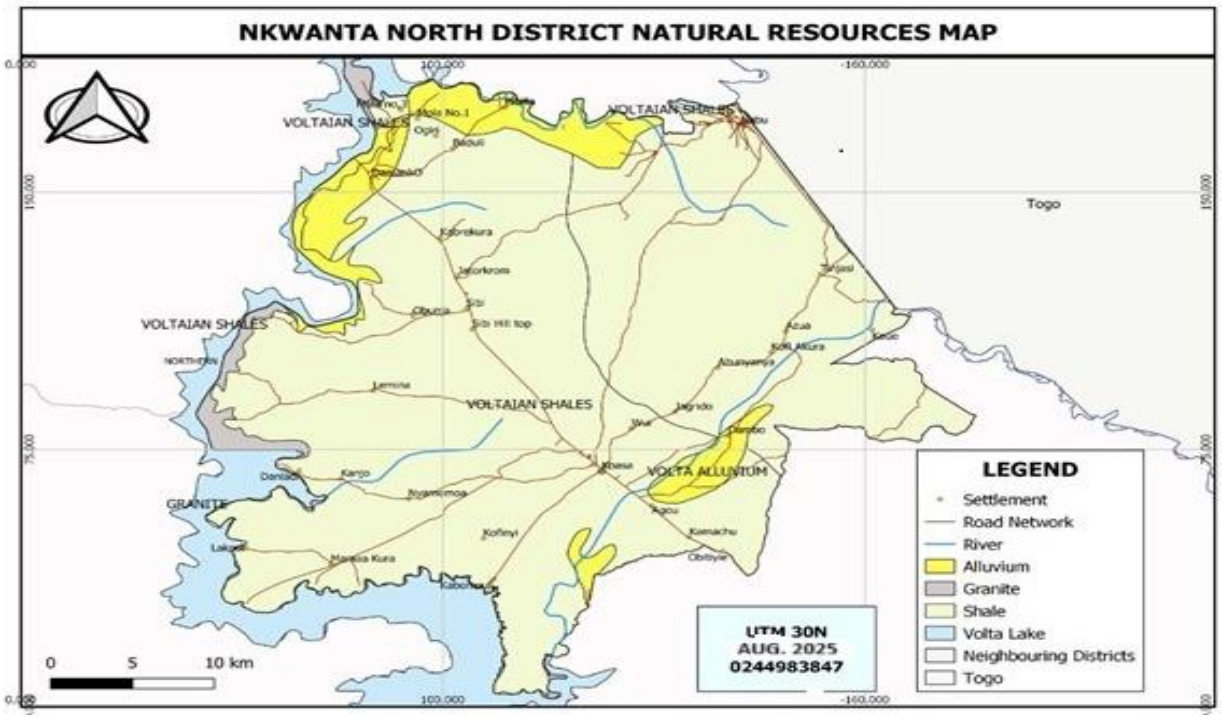
The Nkwanta North District forms part of the tropical climatic zone, which is characterized by a double-maxima rainfall pattern (i.e., between April–July and August–September). The dry season, however, is experienced between November and March. Mean annual rainfall ranges from 922 mm

to 1,874 mm. The mean annual temperature of the district ranges between 52°F (11°C) and 103°F (39°C). The area also records high relative humidity levels, ranging from about 80% during the wet season to about 70% during the dry season.

The climate of the district is suitable for the cultivation of various crops such as yam and shea trees, among others. However, the long dry spell (harmattan) has damaging effects on the environment and on agricultural outputs.

2.3.3 Vegetation

Figure 2.2 Natural Resources Map



The district lies within the Transitional Vegetation Savannah Woodland Zone, characterized by short, scattered, drought-resistant trees that are often destroyed by bushfires or scorched by the sun during the long dry season. Human interference with the ecology is substantial, resulting in near semi-arid conditions. The most common economic fruit trees in the area include shea, dawadawa, baobab, and acacia. Due to logging, farming, fuelwood and charcoal production, bush burning, chain-saw operations, and other human activities, the original vegetative cover has been heavily depleted. Additionally, the sporadic development of settlements as a result of urbanisation—coupled with the heavy dependence on vegetation for livelihoods—continues to negatively impact the remaining natural forest cover.

2.3.4 Relief

The district is characterised by an undulating or dendritic landscape pattern with altitudes ranging between 35 m and 60 m above sea level, forming part of the Oti Basin. The relief and drainage systems favour the development of fish farming, as well as the cultivation of valley-bottom rice, sugarcane, and dry-season vegetables. Of these potentials, fish farming is practiced on a commercial basis in Damanko, Danladi, and Kabonwule.

2.3.5 Drainage

The district is drained by the Abunyanya, Wii, and Koni streams, as well as the Sibi and Kpassa rivers, and the Umoajah/ Naabu River, which originates from the Republic of Togo and flows into the Oti River before entering the Volta Lake. The district is predominantly characterized by both lowlands and highlands, making it suitable for all kinds of crop farming.

2.3.6 Topography

The district is underlain by the Voltarian formation, the Buem Volcanic formation, and the Togo Series. The Voltarian formation, which consists mainly of shale, mudstone beds, and sandy- pebbly beds, occupies the area east of the Volta Lake and covers about a quarter of the district.

2.3.7 Soil

There are several types of soil in the district due to its geographic formations. These soil types include the laterite integrates found in the savannah-woodland zone, ochrosols and oxysols which are found in the forest zone of the district.

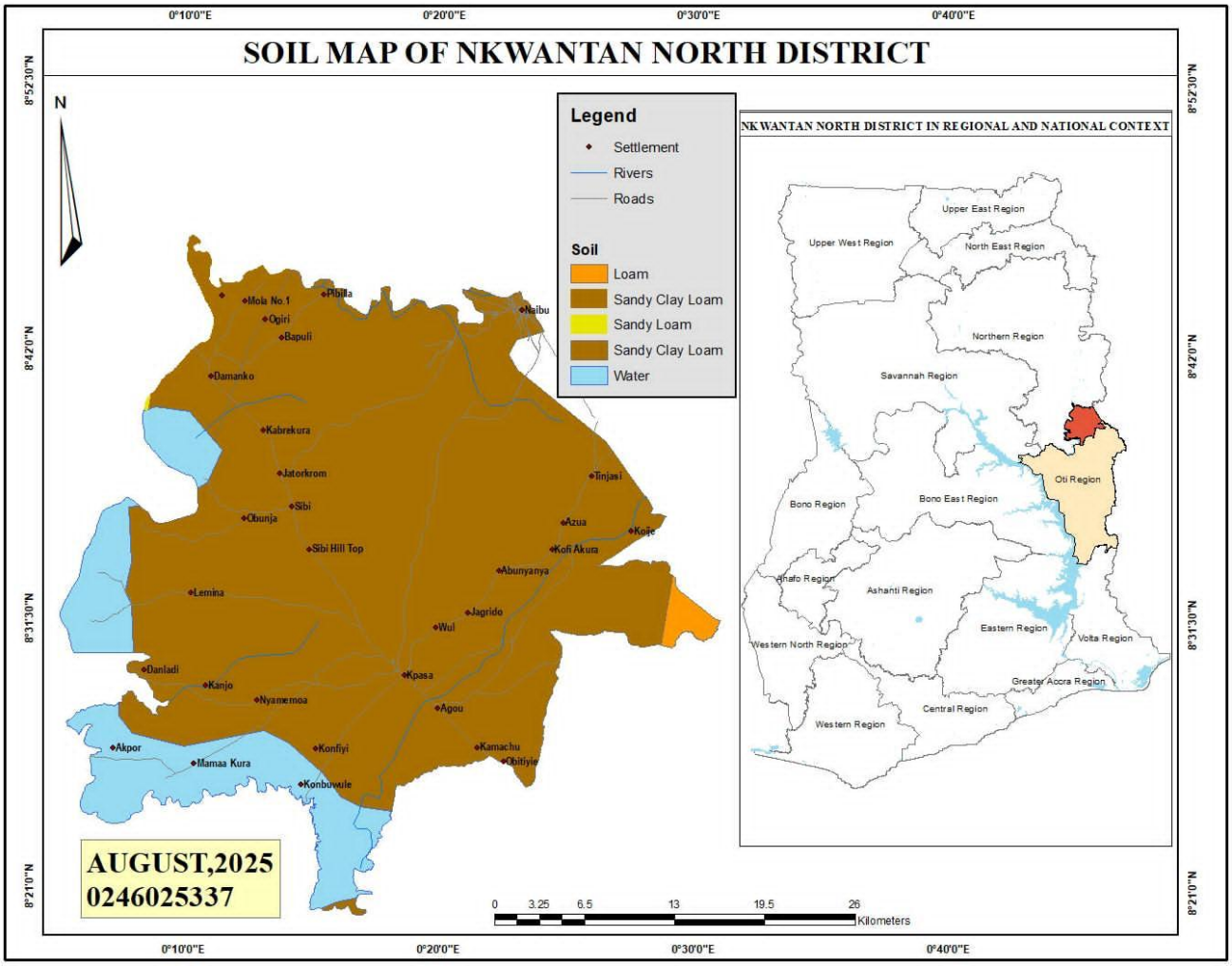


Figure 2.3 Soil Map of Nkwanta North District

These soils support variety of crops including yam, cassava, maize, groundnut, cowpea, and sorghum.

2.3.8 Biodiversity, Climate Change, Green Economy and Environment in General

The natural vegetation in the district is the Guinea Savannah Woodland. There are a few groves that have been preserved over the years, and the tree cover in the district is relatively dense compared to the rest of the Oti Region. However, intensive harvesting of trees for fuelwood and charcoal production, the use of weedicides for agricultural activities, and the activities of Fulani herdsmen are rapidly reducing the tree cover, particularly in communities closer to the northern part of the district.

The incidence of climate change, as described earlier, has several potential impacts on the socio- economic development of the district. These include harvest failures, reduced incomes for farmers leading to increased poverty, loss of timber resources, loss of animal species, reduction in grazing fields - resulting in a decline in livestock size and nutritional value - and heightened food insecurity.

The environment plays a significant role in meeting basic human needs. Environmental issues are particularly crucial to the development of water and food security, both of which are essential to human survival and national strategic interests. The declining duration of the rainy season and the reduced access to safe potable water threaten the already limited water resources in the district.

Environmental degradation has become a serious challenge in the district. Beyond the use of improper farming methods - which expose the soil to erosion - residents continue to harvest forest resources indiscriminately, contributing to the degradation of the environment. These activities have resulted in the rapid disappearance of forest vegetation, increased radiation exposure, adverse climatic conditions, and the endangerment of various plant and animal species within the district.

2.3.9 Water Security

Potable water supply continues to be a major challenge in the district. Settlements in both urban and rural areas do not have adequate, reliable, and clean water throughout the year. Considering the number of rivers and streams spread across the district, it is disappointing that only a few communities along these water bodies have access to water—and even that is often unsafe for drinking.

About 142 boreholes with hand pumps have been constructed across the district. The drilling depths rarely exceed 80m, and the yields of successful boreholes range from approximately 10 l/min to about 1,000 l/min. Most hand-pump boreholes, however, have low yields, while some mechanized boreholes for small towns produce relatively higher yields. The overall success rate is among the lowest in the region - estimated at about 35%, and less than 20% in the Sibi and Damanko areas.

The mudstones that dominate the district do not appear to hold significant groundwater, whether in weathered or non-weathered form. Siltstones occasionally contain water-bearing fractures or weathered-out fracture zones. High-yielding boreholes have been recorded, typically where substantial thicknesses of sandstone are formed. Thin fracture zones within the sandstone are considered the most promising groundwater targets. However, not all boreholes drilled into sandstone formations within the Obosum Group have produced high yields, indicating that fractures are not well-developed everywhere.

Overall, potable water supply in the district remains inadequate, contributing to the prevalence of waterborne diseases such as typhoid fever, dysentery, diarrhea, and cholera. In many communities, women and girls walk long distances in search of water, a situation that worsens during the dry season when several sources dry up. Additionally, water supply to Damanko, Sibi, and Kpassa townships is often inadequate, and system breakdowns are frequent. At times, the water supplied is not sufficiently treated, exposing consumers to health risks. Furthermore, due to inadequate supply and the pay-as-you-fetch system used to operate the scheme, many residents resort to shallow, unprotected hand-dug wells, further increasing exposure to waterborne diseases.

2.4 District Population

According to the 2021 Population and Housing Census (PHC), the district has a total population of 126,096 inhabitants, representing 16.9% of the Oti Regional population and 0.41% of the national population. The total number of males is 62,622 (49.7%), while females number 63,474 (50.3%). The district's population growth rate of 2.6% is slightly higher than both the national and regional averages of 2.5%. This reflects a sex ratio of 98.7, indicating a slight female predominance. Based on the 2021 PHC records, the projected population for the year 2029 is 143,256. The district is predominantly rural, with 65.41% (82,478 persons) residing in rural areas and 34.59% (43,618 persons) living in urban areas.

2.4.1 Age and Sex Composition:

The district statistics provide information on the age and sex composition by five-year age groups. In addition to the absolute numbers, the data offer useful insights for planning and analysis. For example, the figures show that the age-based dependent population constitutes about 48.12% of the district's total population. Percentages computed from the data indicate a relatively large proportion of children (17.5%) below five years. The population below 15 years (0–14) represents 45.45%, which is slightly higher than the proportion for the entire Oti Region (40.12%). Youth aged 15–19 make up 11.36% of the total population. This demonstrates that the district has a predominantly youthful population, which must be a key target for development planning.

2.4.2 Population Size and Distribution

The population of the district stands at 126,096 according to the 2021 PHC and is projected to reach 143,256 by the end of 2029, of which 49.5% (70,966) will be males and 50.5% (72,290) females. This aligns with the national sex distribution of 49.3% males and 50.7% females.

2.4.3 Population Density and Distribution

In terms of population density, the district covers a total land surface area of 1,365 square kilometers and has a population of 126,096. This translates into a population density of 92.4 persons per square kilometer, with an average household size of five people. Regarding population distribution, 65.41% of the population lives in rural areas, while 34.59% reside in urban areas.

2.4.4 Age Dependency Ratio

The age- dependency ratio refers to the number of people in the "dependent" age groups (those under 15 years and those 65 years and older) compared to the number of people in the "economically productive" age group (15 to 64 years). The regional dependency ratio is high, with about eighty-one (81) dependents (children and older people) for everyone (one hundred) working- age individuals. The dependency ratio for the Nkwanta North District is even higher, indicating 101 dependents (children and adults) for every (one hundred) working - age people.

2.4.5 Sex ratio

The sex ratio is defined as the number of males per 100 females. The sex ratio at birth for most countries is typically about 105 or 106 males per 100 females. After birth, the sex ratio varies due to differences in mortality and migration patterns between males and females. Sex ratios above 100 indicate more males than females, while ratios below 100 indicate more females than males.

The sex ratio of the Nkwanta North District is 98.7, indicating a slight female predominance.

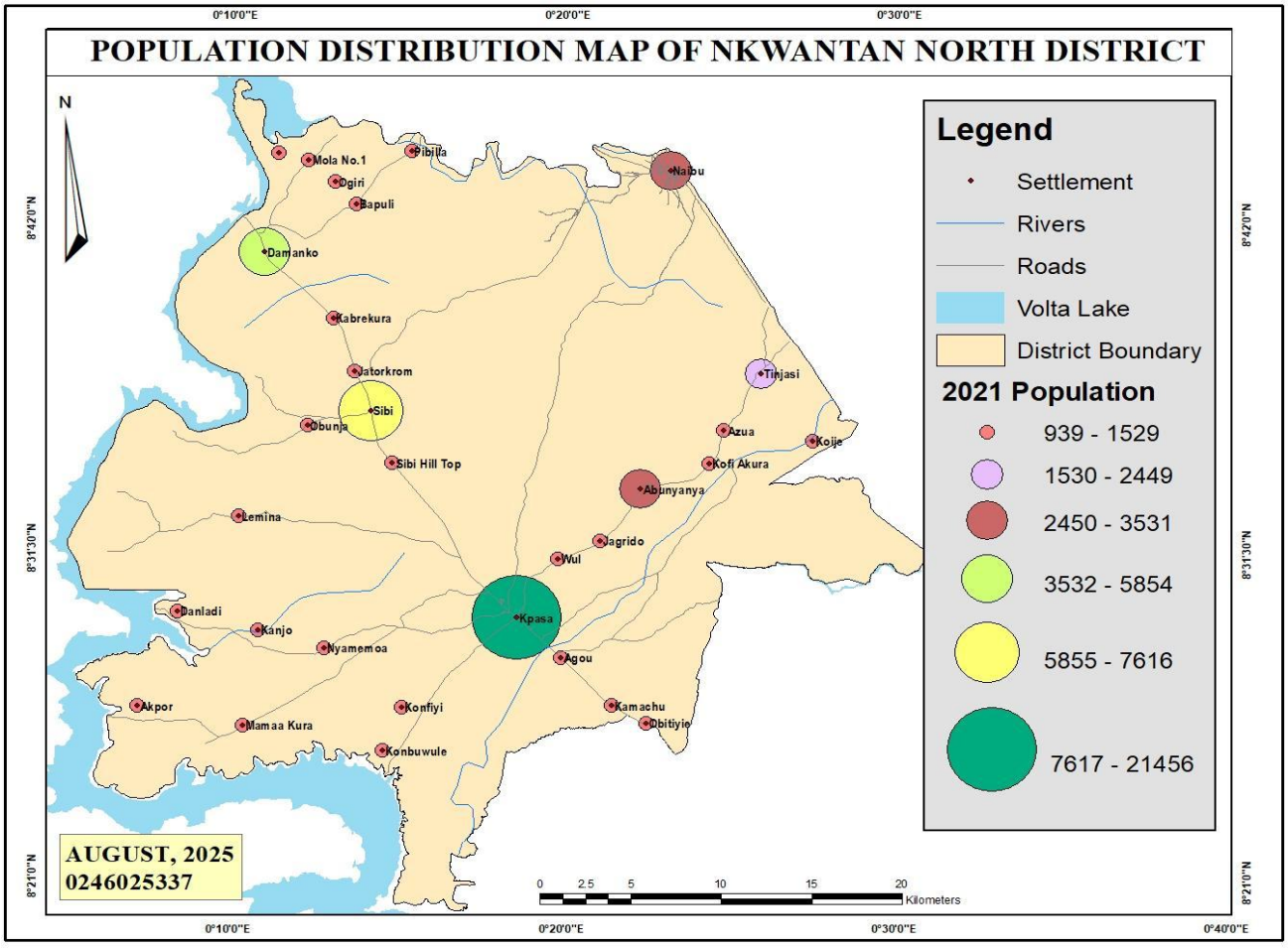
Table 2.3 population projections

Year	Projected population
2026	136,796

2027	138,941
2028	141,096
2029	143,256

Source: 2021 Population and Housing Census

Figure 2.4 Population Distribution



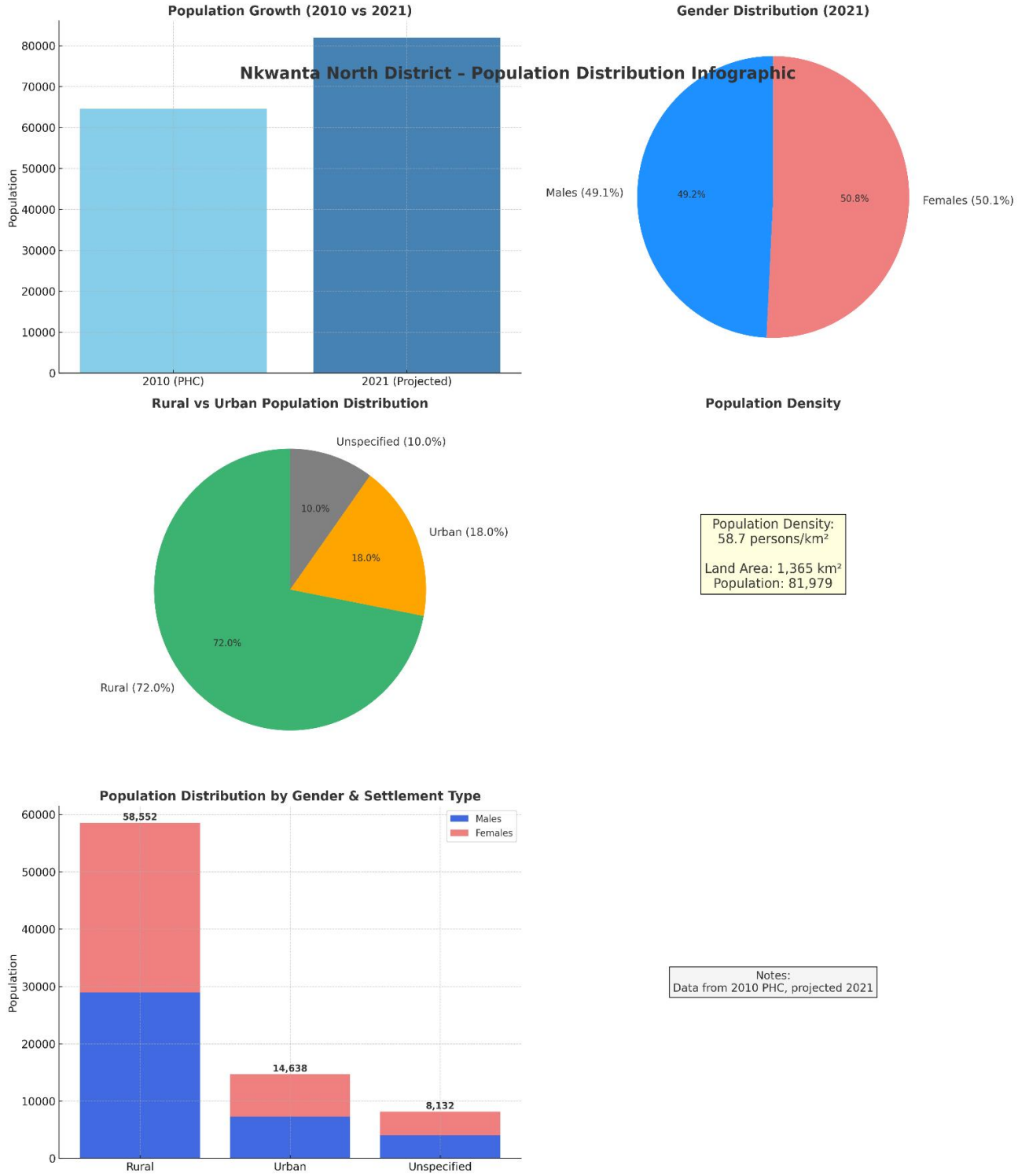


Figure 2.5 Population Distribution

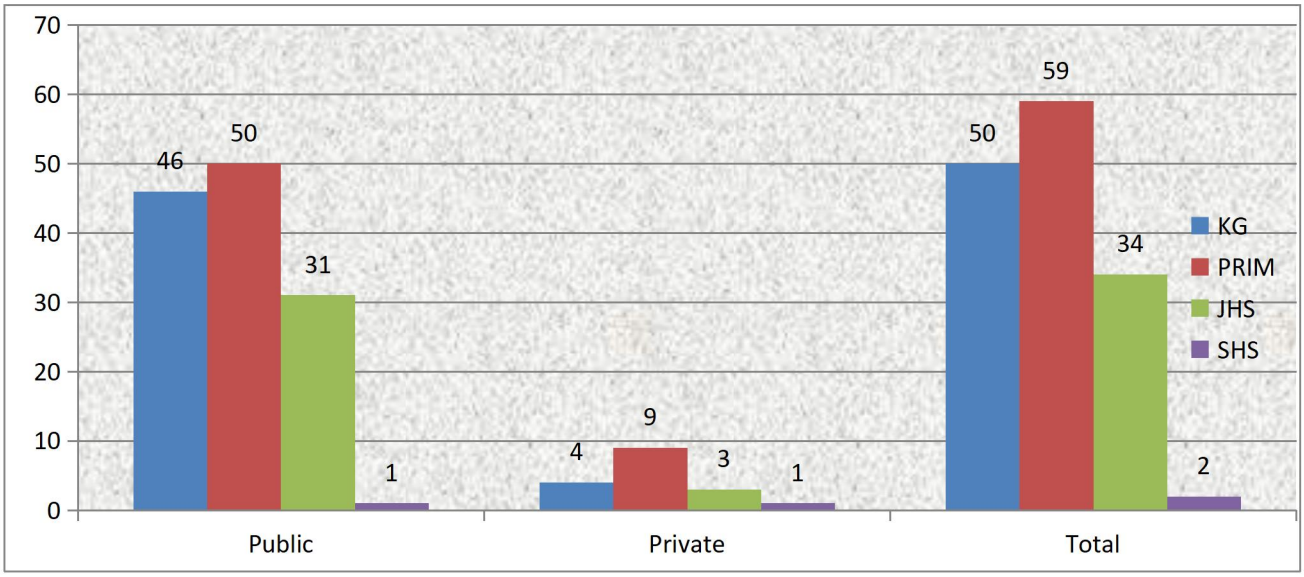
2.5 Social Services

2.5.1 Education

The District Education Directorate is the technical department responsible for education in the district and is mandated to ensure quality outcomes in the implementation of the District Education Plan, which is derived from the National Education Strategic Plan and tailored to the specific needs and realities of the district. For effective service delivery and administration, the district is divided into six educational circuits: Kpassa West, Kpassa East, Damanko, Sibi, Tinjase, and Kabonwule. The district has a total of 50 Kindergarten (KG) schools, 59 Primary Schools, 34 Junior High Schools (JHS), and 2 Senior High Schools (SHS). While access to basic education remains a challenge, concerns about quality are even more significant, particularly due to the dispersed nature of rural settlements. This is evident from the map, which shows that the district falls within the lowest-performing category—ranking among the bottom 20 percent of MMDAs nationwide—according to the NDPC's 2020 District League Table Report.

The traditional social structure of the district, coupled with its deprived state in terms of infrastructure and development, does not favor educational advancement. For the few parents who are willing to send their children to school, inadequate access to quality educational facilities serves as a major disincentive, further aggravating low enrolment and poor learning outcomes.

Figure 2.6 Public and Private Schools Distribution in the District



Source: NNDA GES Directorate, 2025

We have 46 public schools and 4 private schools at the KG level; 50 public and 9 private schools at the primary level; 31 public and 3 private schools at the JHS level; and a ratio of 1:1 for SHS. The establishment of the Community Secondary School at Damanko, when completed, will increase the number of public Senior High Schools in the District to two.

2.5.1.1 Distribution of standard classrooms in schools

The Ghana Education Directorate is confronted with infrastructural challenges at all levels, as indicated in the figures below. The situation over standard classroom blocks is particularly concerning, with deficits ranging from 71.47% at the JHS level to 86.11% at the KG level, thereby limiting access to education. The issue of inadequate teaching and learning environments further undermines quality education delivery. During the rainy season, contact hours between teachers and pupils are significantly reduced due to the poor state of classroom structures, worsening the already challenging learning conditions.

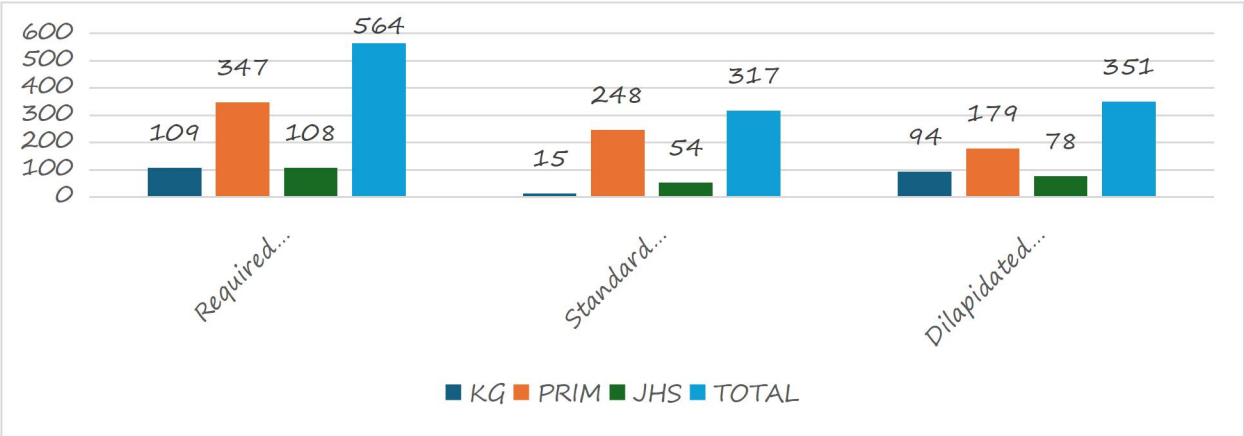
Table 2.4 Distribution of standard classrooms in KG, Primary and Junior High Schools

Level	Required Classes	Standard Classes	Dilapidated Blocks Needed Replacement
KG	109	15	94
PRIM	347	248	179
JHS	108	54	78
TOTAL	564	317	351

Source: NNDA, GES Directorate, 2024

It can be deduced from the table and the chart that the district has a classroom deficit of 62.25%, which significantly affects the provision of effective and quality teaching and learning. Many schools in the district continue to operate in sub-standard structures, making the learning environment unconducive for both teachers and pupils.

Figure 2.7 Distribution of standard classrooms in KG, Primary and Junior High School



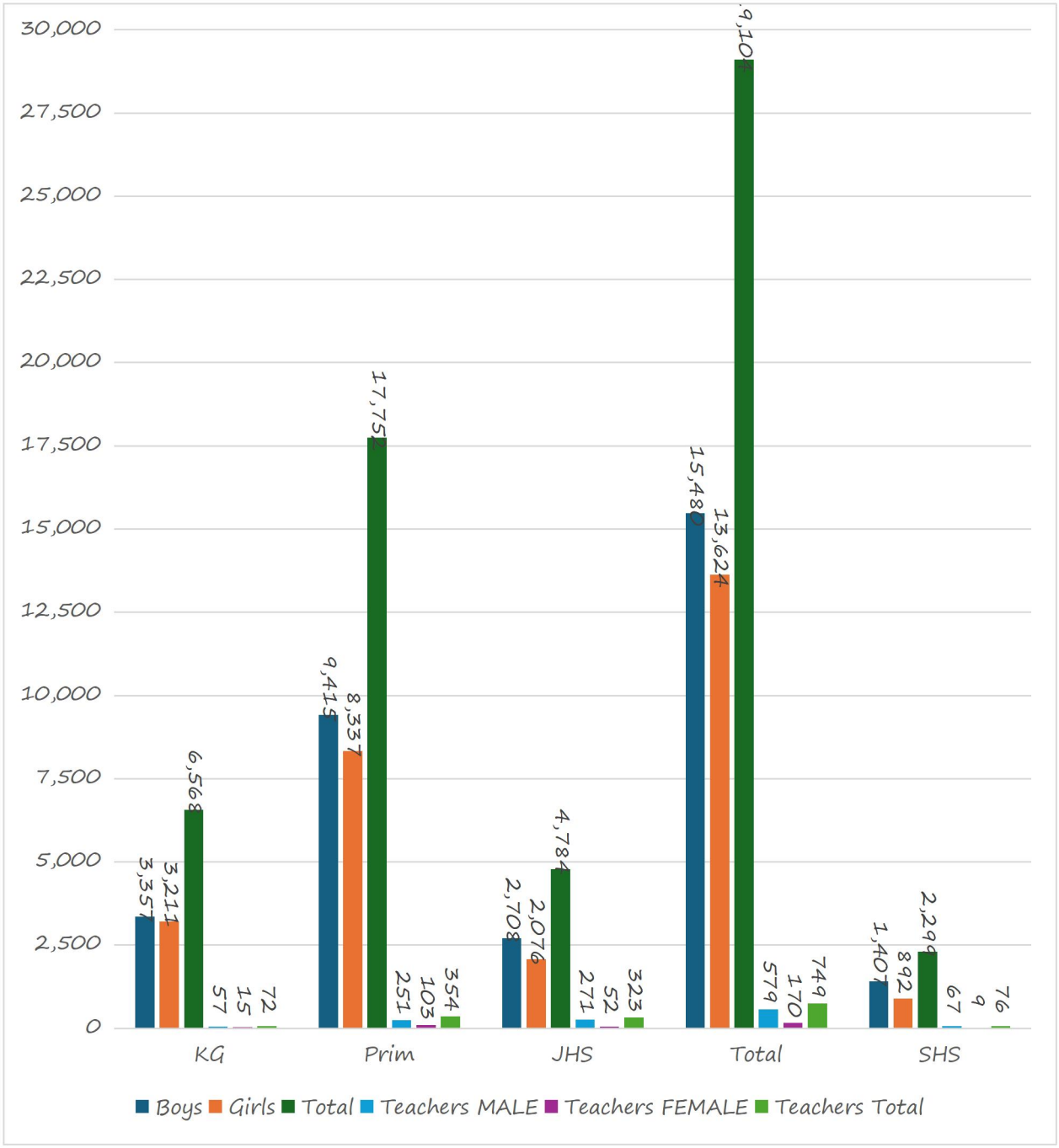
Source: NNDA GES Directorate, 2025

Table 2.5 Schools Enrolments and Number of Teachers in Schools

Level	Boys	Girls	Total		Teachers		
					M	F	Total
KG	3,357	3,211	**6,568**		57	15	**72**
Prim	9,415	8,337	**17,752**		251	103	**354**
JHS	2,708	2,076	**4,784**		271	52	**323**
Total			**29,104**				**749**
Senior high School							
SHS	**1,407**	**892**	**2,299**		**67**	**9**	**76**

Source: NNDA GES Directorate, 2025

Figure 2.8 Schools Enrolments and Number of Teachers in Schools

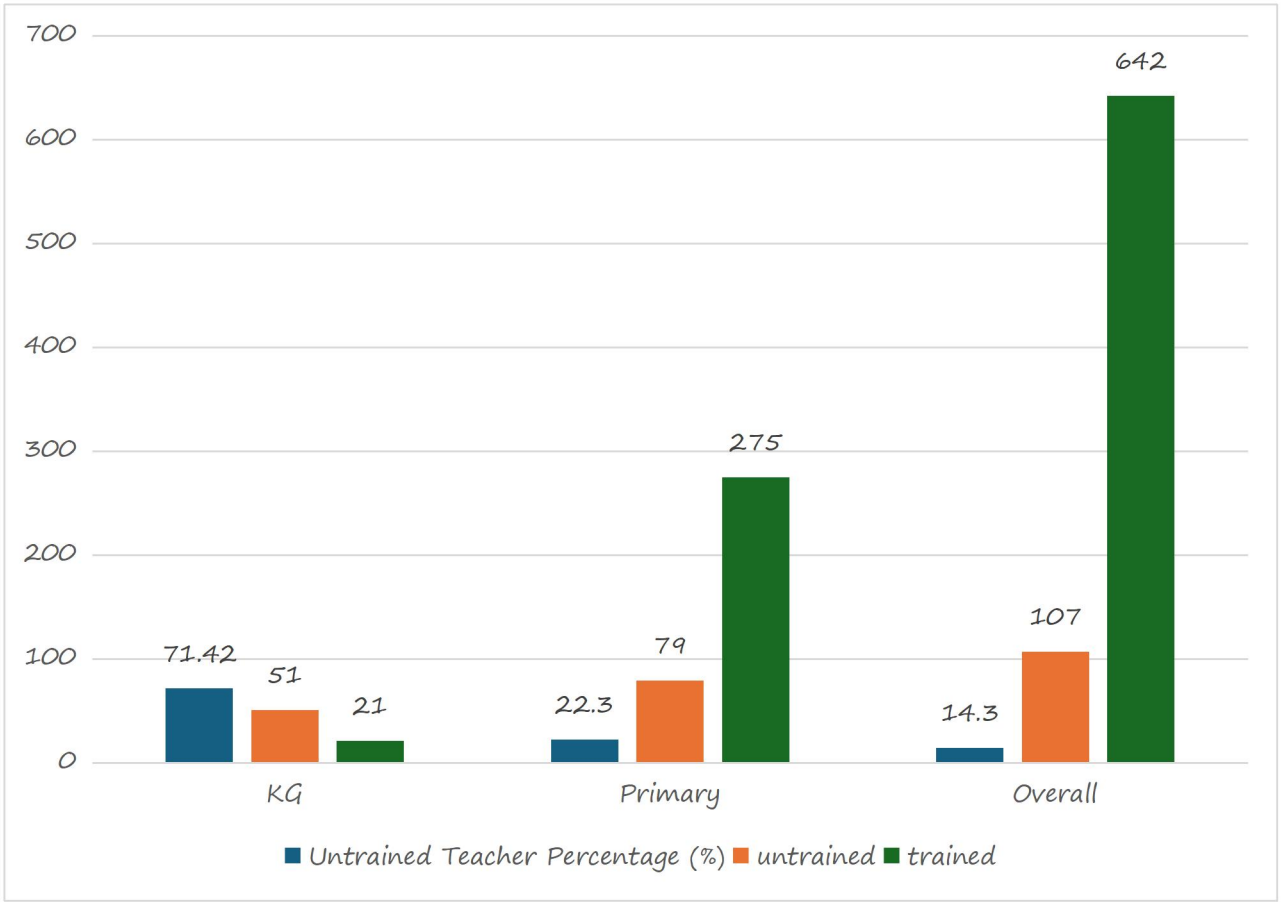


Out of the youthful population of 54,321 in the district who are of school-going age and should have been in school, only 29,104 are enrolled. This implies that 25,119 children, representing 46.24%, are out of school, depicting a high illiteracy rate in the district.

2.5.1.2 Trained and Untrained Teachers in the District

The low performance in schools may be attributed to the high proportion of untrained teachers, with the KG level recording the highest at 71.42% of the total number of teachers, followed by the primary level at 22.30%, as illustrated in the chart below. The overall percentage of untrained teachers in the district—14.30%—is a major setback to quality education delivery. In addition, many professionals who acquired their certificates through distance learning programmes often lack some of the practical skills and competencies possessed by regularly trained teachers.

Figure 2.9 Trained and Untrained Teachers in the District



Source: NNDA, GES Directorate, 2025

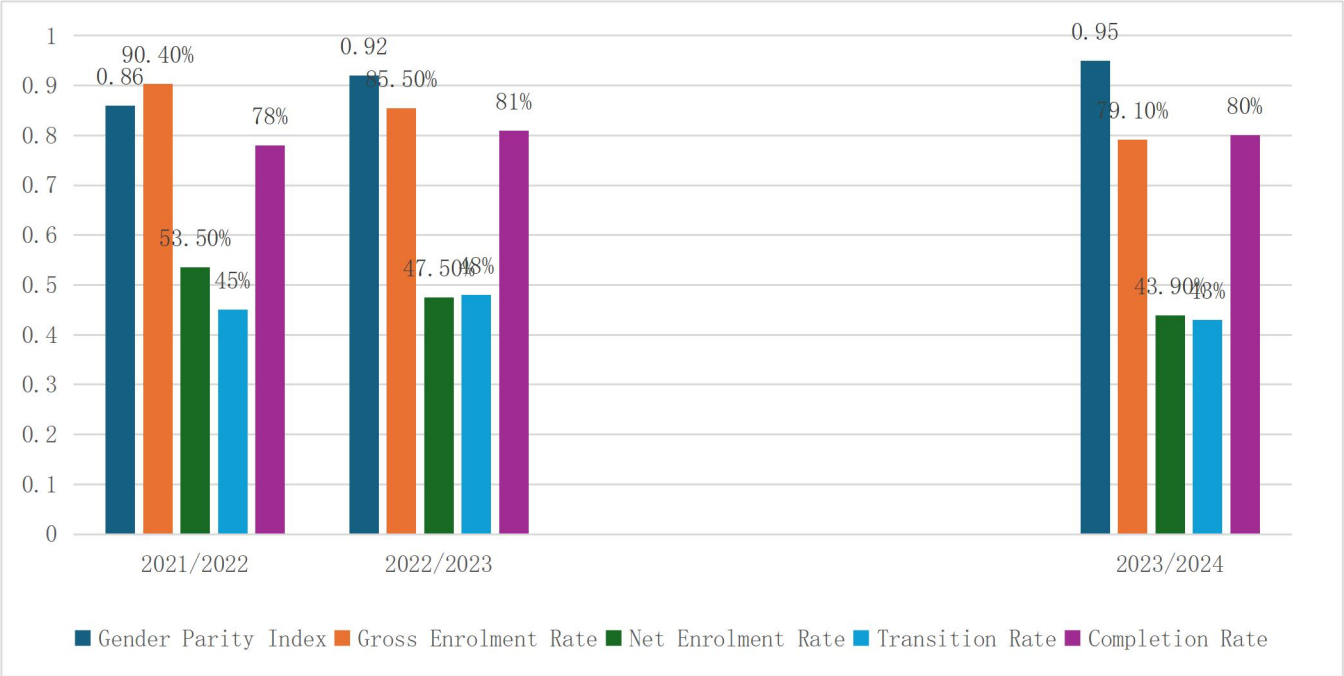
The other indicators pointing to the negative can also be inferred from the table before the Map of the District Gender Parity Index, Gross and Net enrolment rates.

Table 2.6 District Gender Parity Index, Gross and Net enrolment rates, transition & Completion Rate

Indicator	2021/2022	2022/2023	2023/2024	2024/2025
Gender Parity Index	0.86	0.92	0.95	0.97
Gross Enrolment Rate	90.4%	85.5%	79.1%	70.7%
Net Enrolment Rate	53.5%	47.5%	43.9%	39.2%
Transition Rate	45%	48%	43%	47%
Completion Rate	78%	81%	80%	81.2%

The GPI has increased slightly by 0.11 (from 0.86 to 0.97), reflecting the rise in enrolment of girls relative to boys. However, the NER has decreased more significantly, indicating that many pupils are enrolling in school above the official school-going age, which negatively affects the achievement of national education targets. The decline in the NER is attributed to several factors, including the failure of some parents to enroll their children at the appropriate age, inadequate support for training head teachers on how to complete EMIS booklets accurately, and poor record-keeping practices by head teachers—particularly in maintaining admission registers, class registers, and related school records.

Figure 2.9 District Gender Parity Index, Gross and Net enrolment rates, transition & Completion Rate



2.5.1.3 Distribution of Educational Score by District

Using BECE as a quality performance indicator, the district's performance has historically been low but has begun to show steady improvement, giving parents some renewed hope. As illustrated in Figure 2.9, BECE Pass Rate, the pass rate for boys increased from 18.84% in 2022 to 48.11% in 2024, while the pass rate for girls rose from 17.59% in 2022 to 58.18% in 2024. Although girls initially performed poorly, their percentage increase in performance (40.61%) is significantly higher than that of boys (29.27%). This results in an overall BECE performance improvement of 31.70%, rising from 18.57% in 2022 to 50.27% in 2024.

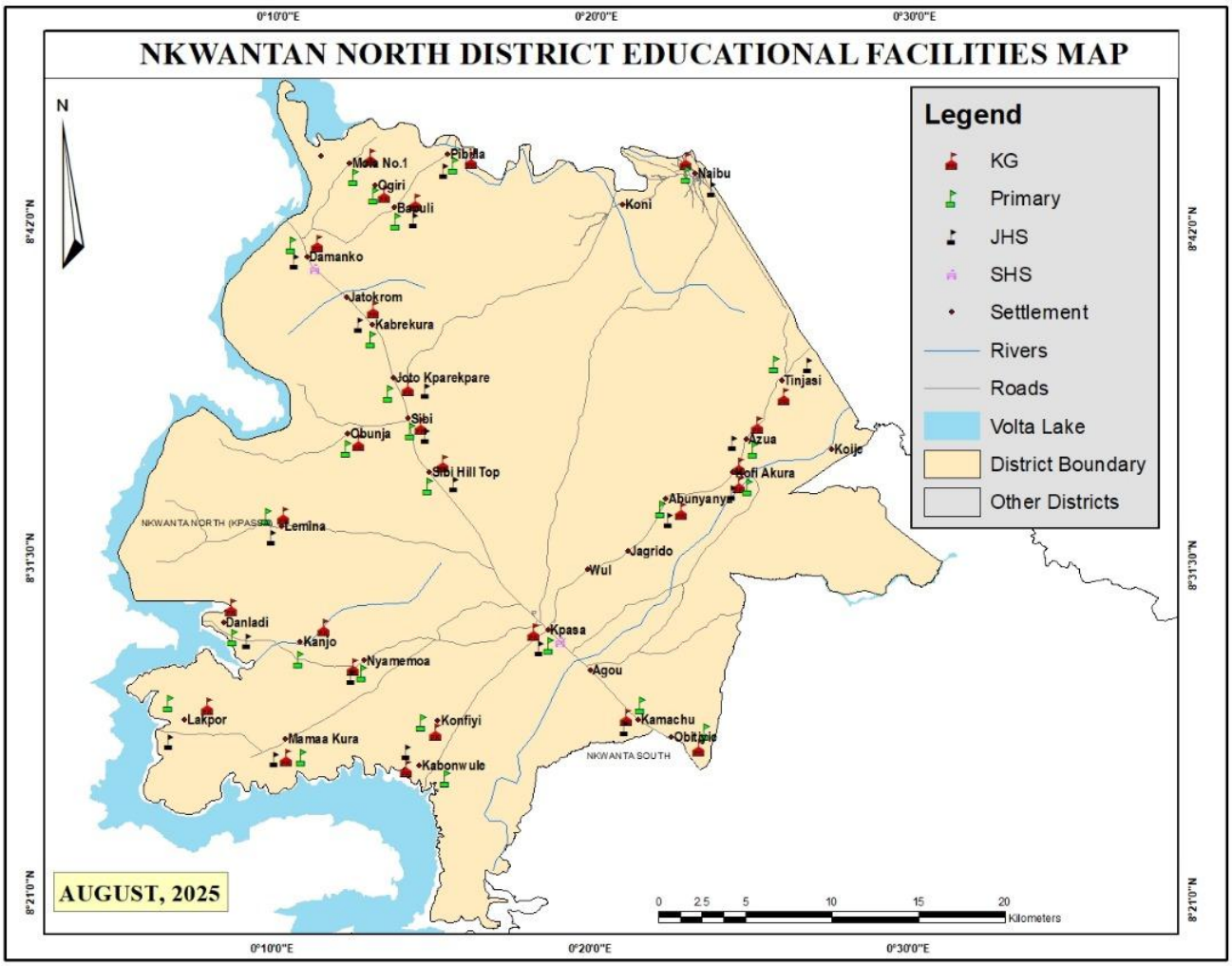
Additionally, the combined pass rate for boys and girls increased from 8.33% in the 2021/2022 academic year to 22.55% in the 2023/2024 academic year, indicating a sustained upward trend in performance. The GES Directorate is therefore encouraged to adopt more pragmatic strategies to

maintain and further accelerate this positive trajectory. The accompanying chart provides a vivid illustration of the performance of girls relative to boys across the district. Overall, while the district's performance remains below desired standards for accessing quality basic education, the steady improvements recorded over the past three years suggest that targeted interventions are beginning to yield results. Sustaining and expanding these efforts will be crucial for addressing the persistent educational challenges facing the Nkwanta North District, the Oti Region, and the nation at large.

2.5.1.4 Education Facilities Map

The Education Facility Map below shows the location of KG, Primary, JHS, and SHS schools, as well as the water bodies across the district. As illustrated in the map, enrolment figures decline as pupils progress to higher levels of education from 17,752 at the Primary level to 4,784 at the JHS level.

Figure 2.10 Distribution of Education Facilities



2.5.2 Health

2.5.2.1 Health and Nutrition

Health care services in the district are provided by both public (including mission-based) and private health institutions, which include Health Centres, Clinics, Maternity Homes, and Community-based Health Planning and Services (CHPS) compounds. Traditional health practitioners—such as traditional birth attendants and herbalists—also play a role in health care delivery. The district is served by twenty-three health facilities, comprising three health Centres,

three clinics, one maternity home, and sixteen operational CHPS compounds. There is currently no health training institution in the district.

Table 2.7 District Health Facilities

Sub district	CHPS	Clinic	Health Centre	Midwife / Maternity	Totals
Damanko	6	1	2	0	**7**
Kpassa	6	1	1	1	**9**
Tinjase	4	1	0	0	**5**
Nkwanta North	16	3	3	1	**23**

Source: NNDA, GHS Health Report, 2025

The Damanko Area council facilities include: Damanko Health Center, Sibi Maternity Home, Sibi Hilltop CHPS, Sibi Central CHPS and Pibila CHPS. Kpassa Area Council facilities include: Kpassa Health Centre, Pentecost Clinic, Somacas Clinic, Dominion clinic, Sebina Clinic, Lemina CHPS, Kabonwule CHPS, Danladi CHPS, Mamakura CHPS, Kanjo CHPS and Lakpor CHP and the Tinjase Area Council facilities include: Tinjase CHPS, Abunyanya CHPS, Nabu CHPS, and Azua CHPS.

Table 2.8 Health situation in the district as indicated in the table shown below

No	Indicator	2011	2024
1	Institutional Neonatal Mortality Rate	3/1000 live births	1/1000 live births
2	Still Birth Rate	14/1000	7/1000
3	Maternal Mortality Rate	175:100,000	89:100,000
4	Proportion of Functional CHPS Compounds	87%	90%
5	CHPS Zones with Midwives	1 out of 14 CHPS Comp.	11 out of 16 CHPS

6	Under five Years Malnutrition Rate	13%	2%
7	Dose of Covid 19 Vaccine	-	3,036

Source: NNDA, GHS Health Report, 2024

2.5.2.2 Staffing

The district had a staff strength of 139 as of the end of December 2024, compared to eighty-six (86) in 2020, sixty-seven (67) in 2019, and eighty-four (84) in 2022. The table below presents the staffing situation in the district as of December 2024.

Table 2.9 Staffing Situation at District Health Department

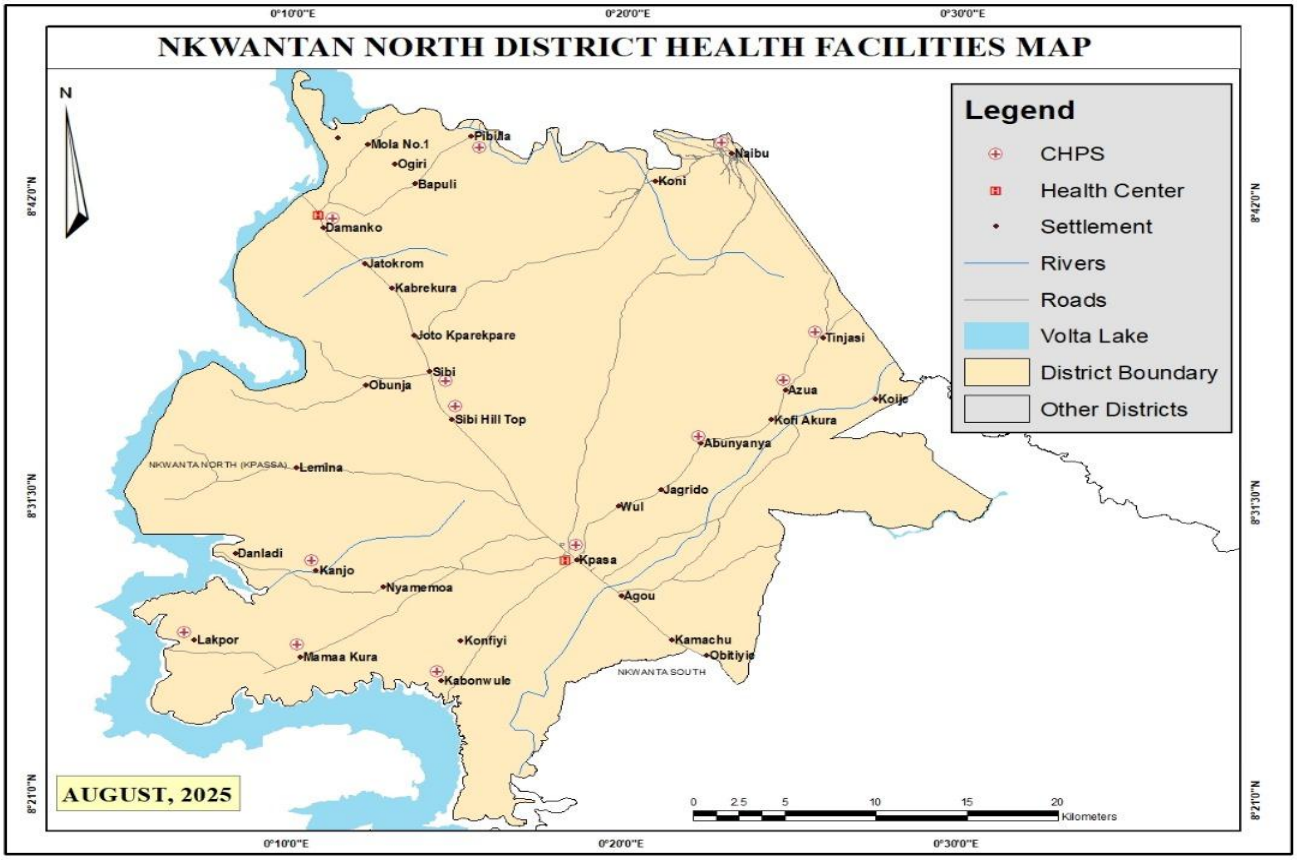
CATEGORIES OF STAFF	NO. at Post (2022)	NO. at Post (2013)	NO. at Post (2024)	NO. at Post (2025)
District Director of Health Services	1	1	1	1
Medical Officers XX	3	3	4	4
Administrator/Exec Officers	3	3	4	4
Accountants/Fin. Officers	3	4	5	5
Technical Officers	15	15	17	17
Physician Assistance	2	3	3	3
Nurses (General)	46	46	48	49
Nurses (Midwives)	32	33	35	36
Nurses (Psychiatry)	3	3	4	4
Nurses (CHN)	41	43	43	43
Nurses (EN)	96	99	100	102
Lab Personnel	5	5	7	7
others	14	16	16	17
TOTALS	**264**	**274**	**286**	**292**

Source: NNDA, 2024, Health Directorate Annual Report

There has been some improvement in the staff strength of the district compared to the year 2017. However, the major challenge facing the district is the lack of qualified doctors, laboratory technicians, and the inadequate number of bio/records assistants in the health centres. The district remains underserved, with only two Health Centres located at Kpassa and Damanko, in addition to two private facilities (Somacas and Pentecost Clinic), both situated in Kpassa. The dispersed CHPS

Compounds in the District are found in thirteen communities, as indicated in Figure 2.11 below, except for Ogyire and Kabrekura.

Figure 2.11 Distribution of Health Facilities



2.5.3 Child Protection, Family Cases and Management

The increasing cases of child neglect, child Labour, child-rights–related abuses, and other forms of discrimination against vulnerable groups largely driven by social pressures necessitated the establishment of the District Social Protection Committee to oversee and curb these societal challenges.

The Committee is composed of the DCD, DDE, DDSW/CD, DDA, DDH, the Local Council of Churches Chairman, the Chief Imam, a Traditional Authority Representative, DPO GPS/DOVVSU, ISD, NCCE, a CSO Representative, a PTA Representative, KOYA, the Market Queen Mothers' Representative, and the District Magistrate. The Committee mainstreams child protection,

prevention of violence against women, and interventions targeting discrimination against socially excluded groups into the District's Action Plans, Budgeting processes, and Monitoring and Evaluation framework.

The information below highlights some of the outcomes of the Committee's intervention efforts in the district, led by the Department of Social Welfare and Community Development:

Table 2.10 Child Protection, Family Cases and Management

No	Type of Case	No of Cases	Cases Closed	Cases Pending	Cases Withdrawn	Percentage of Cases Resolved
1	Maintenance	27	24	2	1	88.9%
2	Child Custody	3	3	-	-	100%
3	Gender Based Violence	8	7	1	0	87.5%
4	Child Trafficking	1	1	0	0	100%
5	Family Tribunal/panel	8	6	1	1	75%
	Total	46	40	4	2	87%

Source: NNDA, DSW/CD, 2021

With support from the International Justice Mission (IJM), an organisation working to combat child trafficking, child sexual assault, cybersex trafficking, forced labour, and slavery, the Social Welfare Department rescued an eight-year-old girl (Catherine) from Lakpor and reintegrated her with her parents at Botanga in the Northern Region.

2.5.4 Water and Sanitation

2.5.4.1 Access to Potable Water

The district has 142 hand-pump boreholes, 42 mechanized boreholes, and 3 dams. There is also a conventional Small Town Water System in Damanko, which broke down due to the use of inferior construction materials but has since been repaired and is now functional. Potable water coverage improved from 43.33% in 2010 to 67.7% in 2021 due to the increasing number of boreholes in the communities. However, water coverage drops drastically to 59.63% during the dry season, as many boreholes dry up.

In addition, the Water and Sanitation Management Teams (WSMTs) in the communities are not functioning effectively due to capacity gaps among members. This results in frequent breakdowns of pipes and the lack of repairs to many hand-pump and mechanized boreholes. Consequently, residents often resort to alternative water sources such as dams, rivers, streams, and other surface waters. These sources increase the risk of waterborne diseases, including diarrhoea, typhoid fever, and intestinal worm infestations within the district.

Table 2.11 Availability of Water facilities and Service Levels

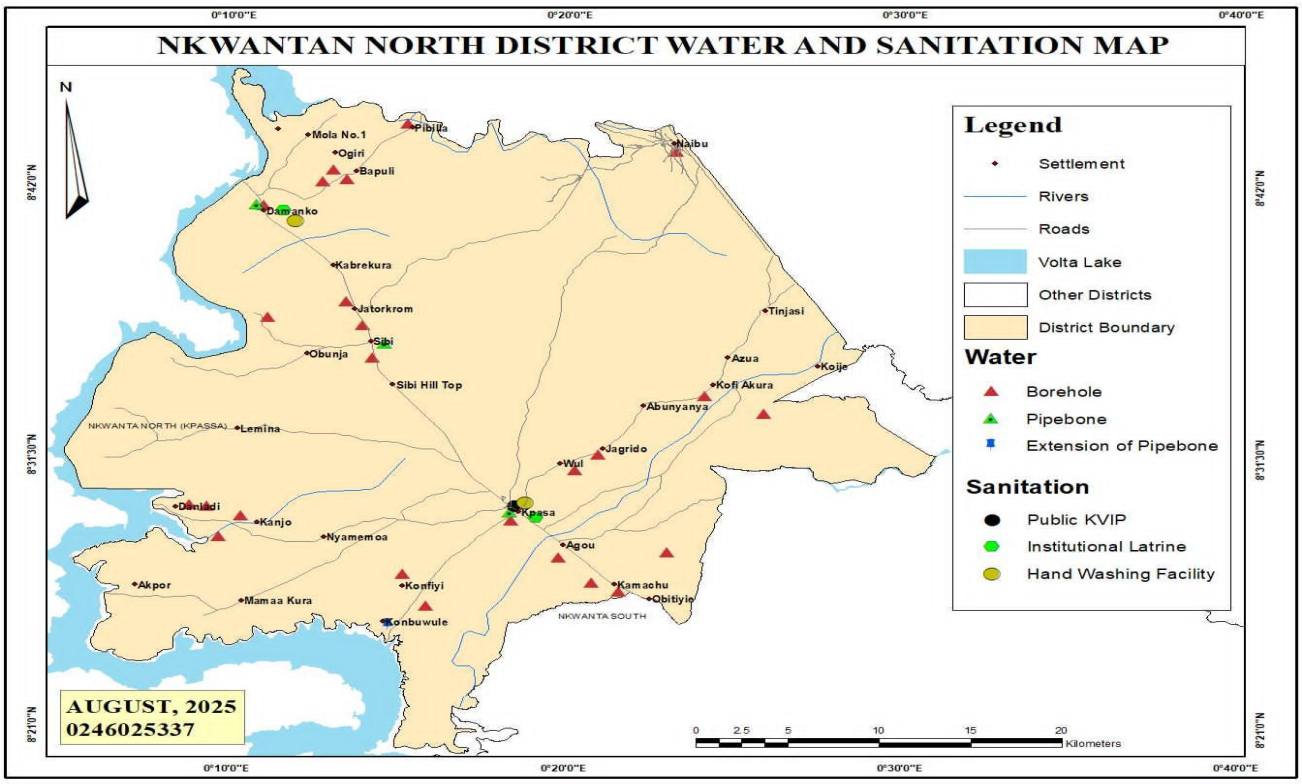
Population	Existence Of Borehole or Proximity			Existence Of Mechanized Pipe System or Proximity to facility			Existence Of small water system	CWSA water system		
	Boreholes	No. Functional	No. non-Functional	Mechanized boreholes	No. functional	No. non-functional	No. Of Matriculation	No. functional	No. functional	No. non-functional
134,876	**151**	**70**	**81**	**26**	**9**	**17**	**1**	**1**	**1**	

Source: NNDA Environmental Health and Sanitation Unit, 2025

The analysis shows that only 45 out of the 142 boreholes in the district are fully functional, while 78 are not functional and 11 operate sub-optimally. This means that 55% of all boreholes in the

district are non-functional. In addition, the district has 67 standpipes connected to the Damanko–Kpassa water system and 42 mechanized boreholes serving 123 households. Based on the available water-facility data, the current potable water service coverage—calculated as the proportion of the served population (51,765) compared to the total population (126,096)—stands at 41.05%, leaving a coverage gap of 58.95%. The map below illustrates the distribution of water and sanitation facilities across the district:

Figure 2.12 Water and Sanitation Map



2.5.4.2 Sanitation Situation

Less than 20 percent of the people in the district have access to sanitation facilities. Various types of sanitation systems are used across the district. According to the Nkwanta North Environmental Health Unit (NNEHU), all KVIP and public pit latrines constructed in the district are 10-seater units. The NNEHU further indicates that one 10-seater KVIP serves 250 individuals, while one public pit latrine also serves 250 individuals. A private VIP latrine is designed to serve 15 individuals, and a private pit latrine also serves 15 individuals. Population coverage data was compiled using these standards.

Regarding solid waste disposal, there are no designated dumping sites for household refuse across the district. Waste is often disposed of indiscriminately, including along roadsides. Additionally, cemeteries are located throughout the district without proper waste management systems. The table below presents the distribution of sanitation facilities across the district:

Table 2.12 Distribution of Sanitation facilities and progress of CLTS

Area Council	No. of Comm.	No. of Public KVIPs		No. of Public Pit Latrines	No. of Private KVIPs		No. of Institutional Latrines		No. of Private Pit Latrines	Total Population
		2023	2024	2024	2023	2024	2023	2024	2024	
Kpassa	27	14	16	0	267	297	21	28	0	26,307
Damanko	19	0	0	0	36	36	9	9	0	12,090
Tinjase	17	1	1	0	7	46	9	9	0	10,180
Total	**63**	**15**	**17**	**0**	**300**	**279**	**39**	**46**	**0**	**48,577**

Source: Field Survey, 2024

Table 2.13 Communities with Handwashing Facilities

Area Council	No. of Comm.	Hand washing facilities	
		2015	2021
Kpassa	27	0	11
Damanko	19	0	4
Tinjase	17	0	7
Total	**63**	**0**	**22**

Source: Field Survey, 2024

2.5.5. Economic Development

2.5.5.1 Access to Productive Capital and Skills Training

Access to productive assets such as land and other household resources is largely considered the preserve of men, including access to education and training, placing women at a significant disadvantage. Women are often regarded as dependents of men and may be given rooms within family houses, but they are generally not recognized as owners of family property. Although some women may have limited access to assets, they have virtually no control over key resources such as land, machinery, vehicles, or other jointly acquired property, and even limited authority over their own children. Out of the 15 members of the Nkwanta North District Assembly, only two (2) are women, indicating inadequate representation of women in discussions and decision-making processes that affect their wellbeing. This situation highlights the need for stronger engagement with traditional authorities, sustained advocacy, and the vigorous promotion of girl-child education, alongside the enforcement of the Interstate Succession Law of Ghana to protect women's rights.

Despite these challenges, several women's groups in the district are actively involved in various economic activities, particularly within the Kpassa New Market, where women occupy about 90% of the market sheds. These groups engage in baking, fish processing, gari production, vegetable cultivation, and the trading of cereals and other food crops. The overarching goal is to economically empower women to become self-sufficient through participation in income-generating activities. This empowerment will enhance their confidence and participation in social, economic, and political life within the district, ultimately contributing to improved livelihoods and the overall development of the district.

2.5.6 Culture

2.5.6.1 Traditional Setup

The indigenous ethnic groups found in the district are predominantly Konkombas with their brothers; the Basaris, Ewes, Kotikolis, Nawuris among others. The cultural diversity resulting from the cosmopolitan nature of the district makes it an attractive and vibrant area that continues to draw more people to the locality.

2.5.6.2 Traditional Festivals

There are several traditional festivals that are organized and celebrated throughout the district. These festivals offer special interest to both foreigners and indigenous tourists. Often associated with these festivals are durbars of chiefs, fire festival and the annual "Yam Festival" (Linijil) celebrated by Konkombas. It is celebrated each year to thank the gods for good harvest which brings together people from far and near for family's reunion, merry making, and contribute towards the development of the area.

2.5.6.3 Religion

The inhabitants of the district are highly religious and affiliate themselves with various faiths. These include Christianity, Islam, Traditional African religions, and a small proportion who do not subscribe to any religion. Christianity is the predominant religion, with about 54% of the population identifying as Christian. Islam follows with approximately 38%, while Traditional African beliefs and other faiths collectively account for about 8% of the population.

2.5.6.4 Socio- Economic Potentials

The district has several untapped tourism potentials capable of transforming its local economy and contributing significantly to national income when fully developed. Its beautiful landscape and numerous eco-tourism sites position it as one of the most important tourism destinations in the Region. Notable among these attractions are the beach resorts along the Oti Basin in three communities: the Damanko Beach Resort, the Danladi Beach Resort, and the Kabonwule Beach Resort.

In addition, the district boasts unique tourist sites such as the Hippopotamus Sanctuary at Kprankpran and the Monkey Sanctuaries at Abrewa-Nkwa and Kabonwule. These natural attractions make the district a promising destination for tourists, researchers, students, holidaymakers, and sightseers. The communities within these areas are known for their warm hospitality and are eager to welcome visitors.

Guest houses, restaurants, and bars are strategically located to serve tourists and travellers. Some of the notable guest houses include Nayan Hotel, Jerusalem Lodge, Y-Good Morning, Who Knows, Oti Plaza, City Hotel, Paradise, among others.

2.5.6.5 Local Market

The district has several markets in operation, providing vital avenues for farmers and traders to sell their produce. These markets operate on a weekly basis. Coincidentally, the two largest markets—Kpassa and Damanko—are held on the same day.

Although the District has nine market centres, as indicated in Table 2.14, the Assembly currently deploys revenue collectors to only six of these markets. This is due not only to the limited number of available revenue collectors but also to logistical constraints and the varying economic viability of staffing each market. Management is making deliberate efforts to upgrade the remaining markets to revenue-generating status and to recruit committed revenue collectors to enhance revenue mobilisation across the district.

Table 2.14 The District Market

No.	Community/Village	Market Name	Coordinates	Market Status (Permanent Or Temporal)	Type Of Market	Number Of Vendors	Number Of Visitors Per Day	Number Of Communities/Villages Resident Attending The Market	Names Of Communities/Villages Covered
1	Kpassa	Kpassa New Market	8.49865 0.30277	Permanent	Assembly Market	3000	3000	120	Kpassa, Tindani-Akura, Jumbo, Agou, Kamanchu and Obiteyie
2	Kpassa	Kpassa	8.70217	Permane	Rural	1000	2000	10	Kpassa,

		Evening Market	0.17204	nt	Primary				Tindani-Akura, Jumbo and Obiteyie
3	Damanko	Damanko Market	8.70217	Permanent	Assembly Market	2000	2000	96	Damanko, Papaya and Badule
			0.17204						
4	Sibi	Sibi Market		Permanent	Assembly Market	2000	2000	85	Sibi-central, Sibi-hilltop and Kabre-Akura
5	Tinjase	Tinjase Market		Permanent	Assembly Market	2000	2000	96	Tinjase and Donkor-Akura
6	Nabu	Nabu Market		Permanent	Assembly Market	2000	2000	100	Nabu
7	Kabonwule	Kabonwule Market		Permanent	Assembly Market	1000	1000	50	Kabonwule
8	Danladi	Danladi Market		Permanent	Assembly	1000	1000	50	Danladi
9	Kofi-Akura	Kofi-Akura Market		Permanent	Rural Primary	400	100	50	Kofi-Akura

Source: DPCU Survey: 2025

2.5.7 Local Economic Development

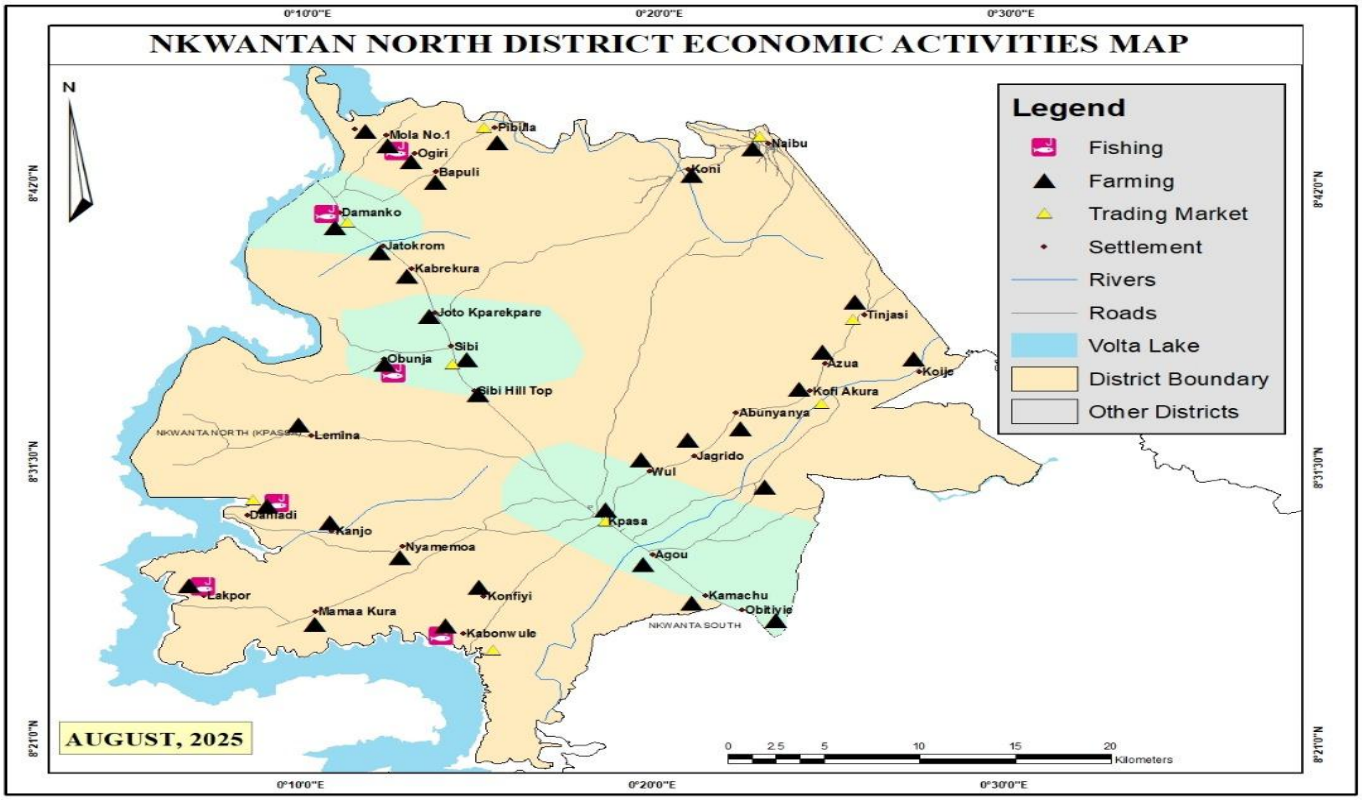
The district is predominantly an agrarian economy, with nearly 80% of the population directly engaged in agriculture and related activities. However, there are also several small-scale business ventures across the district. These range from petty trading—such as the sale of household provisions, cosmetic products, and alcoholic and non-alcoholic beverages—to small-scale food processing, including gari production and fish smoking. Other small enterprises include building material shops, vehicle spare parts outlets, and agro-chemical stores.

Most of these businesses operate with minimal or no technological input, relying heavily on manual methods. Many entrepreneurs also lack the managerial skills required to enhance business performance. Challenges relating to branding, packaging, and marketing further hinder the growth and sustainability of these enterprises.

The district also has several economic potentials that remain largely untapped. One such opportunity is the shea-nut industry, which exists across various communities despite the scattered nature of shea trees. Additionally, the District benefits from nearly full coverage of the Oti River Basin, providing substantial potential for year-round farming, especially along the riverbanks. Aquaculture presents another promising opportunity. With targeted investments and training, residents can be empowered to engage in pond or cage fish farming, which would boost economic activity and create employment.

Furthermore, the Oti River has significant tourism potential. Developing resorts and recreational facilities, particularly at Damanko and Kabonwule could transform the riverfront into a vibrant tourism destination, complementing the district's broader economic development efforts.

Figure 2.13 Economic Activities Map



2.5.8 Economy of the District

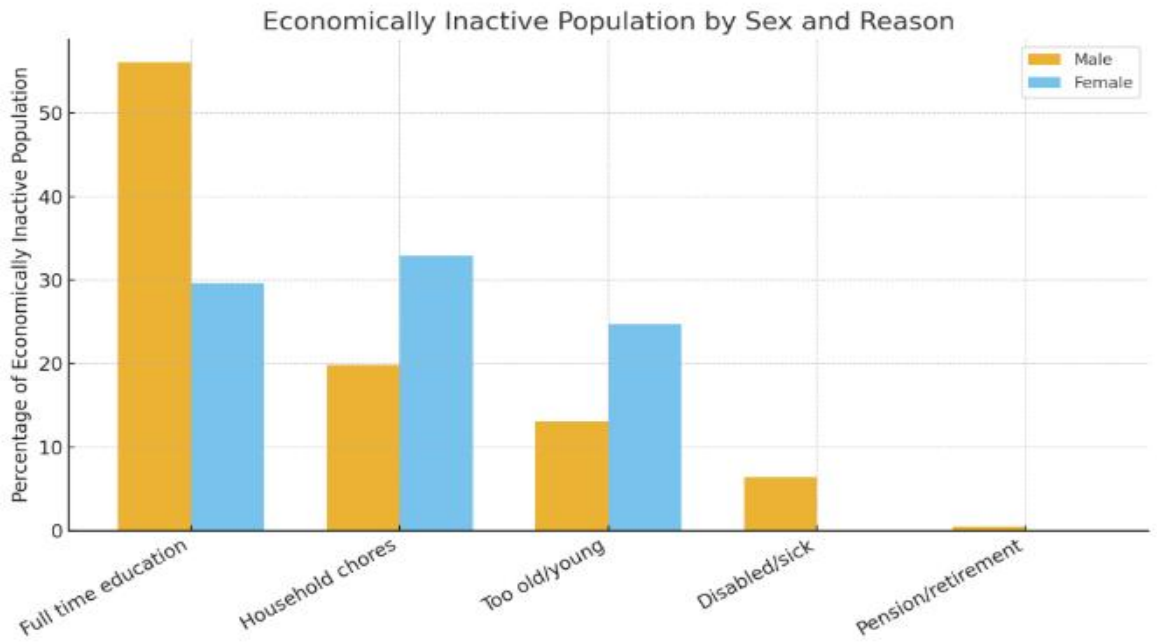
The district has a total population of 34,404 persons aged 15 years and older, of which 26,741 representing 77.7 percent are economically active, while 7,663 persons (22.3 percent) are economically inactive.

Reported unemployment in the district is very low. Among the economically active population, 99.1 percent are employed, leaving less than one percent (0.9%) unemployed. The unemployed population comprises individuals seeking work for the first time (42.1%) and those who have worked before but are currently seeking employment (57.9%).

There is very little difference in the proportion of economically active males (78.3%) and females (77.2%). Similarly, employment levels among males and females are the same, with 99.0 percent of each group currently employed. Among the unemployed, a higher proportion of females (62.8%) are first-time job seekers, compared to males (52.1%).

In total, 26,487 economically active persons representing 99.1 percent are employed, while the remaining less than one percent are unemployed, reflecting the same pattern of first-time job seekers and individuals who have previously worked.

Figure 2.14 Economically Inactive Populations by Sex



Source: 2021 Population and Housing Census

A large majority of the economically inactive population (88.0%) fall into three main categories: those in full-time education (42.2%), those engaged in household chores (26.6%), and those considered too old or too young to work (19.2%).

In terms of sex distribution, the pattern remains similar. Among economically inactive males, the majority (56.1%) are in full-time education, followed by those performing household chores (19.8%) and those too old or too young to work (13.1%). About 6.4% are disabled or ill, and less than 1% (0.5%) are inactive due to retirement or pension.

Females also follow a similar pattern. Their economic inactivity is largely due to involvement in household duties (32.9%), followed by full-time education (29.6%) and being too old or too young to work (24.7%).

The analysis further provides insight into the economic activity status of the population aged 15 years and older by age and sex. The proportion employed increases markedly with age—from 51.2% in the 15–19 age group to a peak of 94.1% among those aged 35–39. It then declines slightly to 92.2%, and again to 85.8% among those aged 55–59, the threshold years before legal retirement. Employment declines significantly to 51.8% among persons aged 65 years and older.

For the economically inactive, the opposite trend is observed. The proportion decreases by nearly half from its peak of 48.3% at ages 15–19 to 24.6% at ages 20–24. It continues to decline up to ages 45–49, after which it rises steadily until age 65 and above.

Although unemployment remains generally low, it rises from 0.5% in the 15–19 age group to a peak of 1.3% among those aged 20–24. It then declines until age 50–54, after which it begins to rise again.

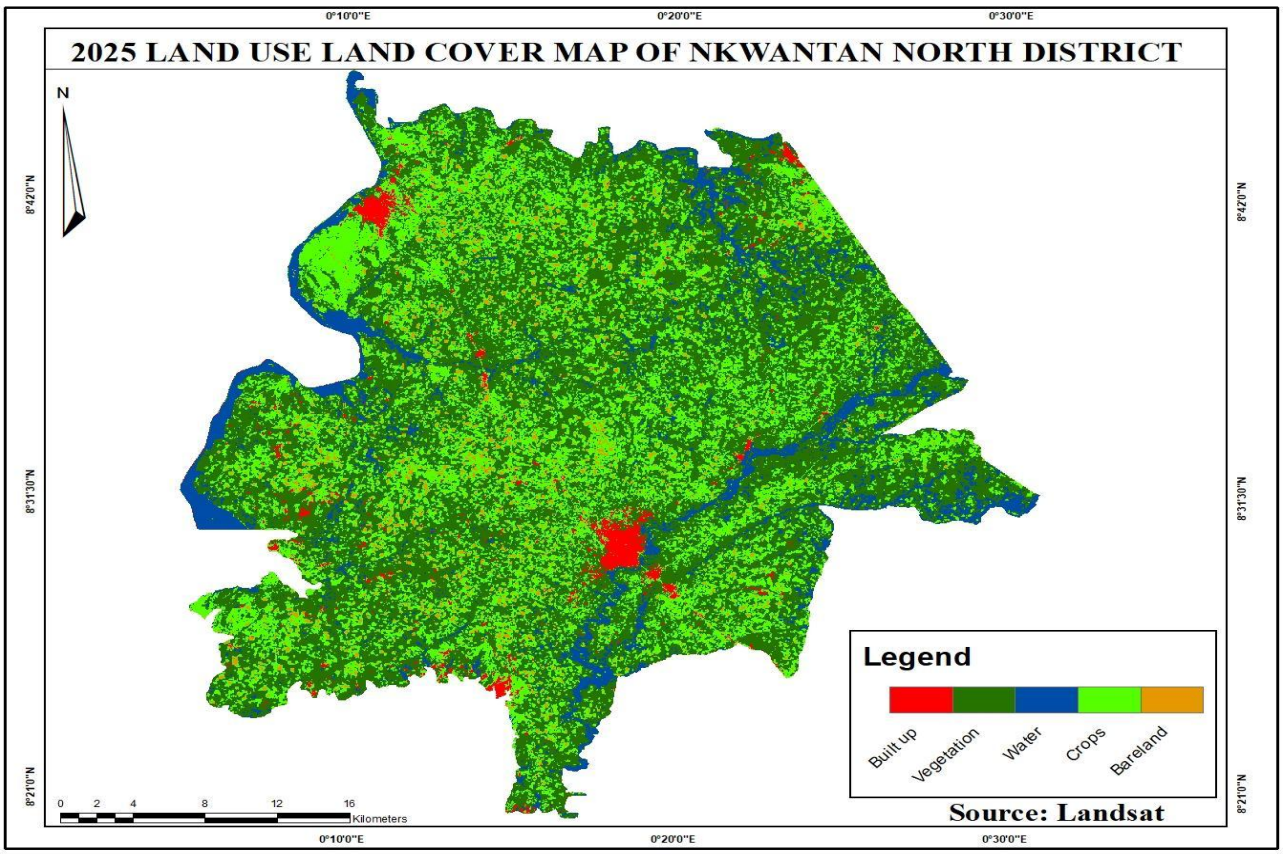
By sex, the trends are broadly similar, although the magnitudes differ. For males, the percentage employed increases from 50.2% at ages 15–19 to a peak of 95% at ages 50–54, before dropping sharply to 63.8% among those aged 65 and older. For females, the proportion employed also increases and peaks earlier—at ages 35–39—then declines significantly to 39.9% among those aged 65 years and above.

2.5.9 Spatial Organization

Spatial analysis examines the distribution of settlements and their roles within the space economy. This distribution influences accessibility to basic services, employment opportunities, income levels, and other key developmental factors. It underscores the importance of spatial organization—population distribution, settlement patterns, service locations, surface accessibility, and commodity flows—in planning and implementing development policies and programmes across the district.

The land-use cover map shown below illustrates the district's water sources, vegetation cover, major crop cultivation areas, and the built environment.

Figure 2.15 Land use Cover Map



2.5.10 Settlement Pattern

With a population density of 40 persons per square kilometre, the district is sparsely populated compared to the regional average of 77 persons per square kilometre. There are about 66 communities with populations above 75 persons (2010 Population and Housing Census). In total, there are over 200 scattered settlements across the district (Field Survey, 2012). This indicates that, most inhabitants live in isolated hamlets and cottages, often closer to their farms. Consequently, the general settlement pattern of the district can best be described as dispersed.

This dispersed settlement pattern poses significant challenges to the provision of essential social services to most communities. The major settlements in the district are found along the Kpassa–Damanko trunk road, which stretches from the South to the North.

Based on the scale of centrality, which reflects the hierarchy of settlements, the district has Kpassa as the only Level 2 settlement, three Level 3 settlements, and eleven Level 4 settlements.

2.6 Strength, Weaknesses, Opportunities and Threats (Swot) Analysis

The identified developmental issues were subjected to a SWOT analysis to carefully determine the strengths and opportunities that can be leveraged to address them. Similarly, the weaknesses and threats associated with each issue were examined, as these factors have the potential to undermine efforts aimed at resolving the problems.

Table 2.15 SWOT Analysis of Identified Development Issues

S/N	Development Issues	Strengths	Weaknesses	Opportunities	Threats
1.	Low involvement of communities in tourism development	Efficient decision making Available undeveloped tourist sites	Lack of community acceptance Cultural differences Inequitable distribution of benefits	Job Creation capacity building form NGOsBC Infrastructural development	Unsustainable tourism
2.	Low interest of youth in aquaculture	Existing water bodies High market demand Job creation	Lack of skills and experience Lack of market linkages Limited training of youth	Technology integration Education and training	Competition from other industries
3.	Revenue under-performance	Existing infrastructure Customer relationship	Lack of skills Poor pricing Inadequate marketing	Market research Digital transformation	Competition Economic instability Market changes
4.	Limited applications of science and technology	Existing knowledge Potential for catch-up Improve decision making	Limited innovation Inefficiencies Brain drains Inadequate data	Network and Collaboration Adopting technology transfer Investment in	Global competition Security risk

			analysis	research	
5.	Poor accessible roads to tourist sites	Potential for ecotourism	Safety concerns Increase cost	Infrastructure development Alternative transportation Government initiatives	Loss of tourist revenue Environmental challenges
6.	High cost of capital	Investment in quality Selectivity Potential for high returns	Increase financial burden Limited access to capital Reduce investment	Innovative financing Partnerships Cost optimization	Reduce competitiveness Project delay or cancelation Increase risk
7.	Inadequate start-up capital for the youth	Resourcefulness Networking Innovative ideas	Limited financial resources Increase financial risk Reduce competitiveness	Government support Partnership and collaboration Alternative funding sources	Business failure Brain drains
8.	Low productivity and poor handling of livestock/ poultry products	Existing market Local knowledge Potential for improvement	Inefficient production Quality control issues Limited access to technology Limited value addition	Training and capacity building Technology adoption Adoption of best practices	Diseases outbreak Market competition Poor safety risk Regulatory issues
9.	Lack of credit for agriculture	Self sufficiency Local solution Potential for alternative funding	Limited investment Increase vulnerable	Government support Agriculture cooperative	Food insecurity Poverty and inequality Migration and labour laws

10.	Inadequate agribusinesses along the value chain	Potential for growth Local entrepreneurship Existing demand	Lack of technology Limited market access	Partnership and collaboration Investments in agribusiness	Economic losses Global competition
11.	Poor storage and transportation systems	Potential for improvement Existing infrastructure	Poor roads access Lack of technology Reduce quality	Technology adoption Partnership and collaboration Investment in infrastructure	Food security risk Economic losses
12.	High cost of conventional storage solutions for smallholder farmers	Motivation for innovation Community based initiative	Financial burden Lack of capital access Limited accessibility Postharvest losses	Government support Affordable storage technology	Increase poverty Food insecurity Limited market access
13.	Ageing farmer population	Experience and knowledge Establish network Mentorship	Physical limitations Technological challenges Lack succession planning	Knowledge transfer Succession planning Age friendly technology	Farmer abandonment Loss of knowledge Labour shortage
14.	Lack of youth interest in agriculture	Potential for innovation Awareness and advocacy Opportunity for modernization	Ageing workforce Limited succession planning Knowledge gap	Agribusiness and technology Education and training Sustainable agriculture	Food security Rural development Loss of traditional knowledge
15.	Poor tourism infrastructure and Service	Potential for development Community	Limited accessibility Poor quality	Investment in infrastructure Sustainable	Loss of tourism revenue Negative

		engagement	service Safety control	tourism Community based tourism	reviews Completion from other destination
16.	Low application of technology, especially among small farm holders, leading to comparatively lower yields	Potential for growth Traditional knowledge Community based initiatives	Limited productivity Inefficient practices Limited market access	Adopting digital agricultural technologies Providing Extension services Access to finance	Food insecurity Climate change market competition
17.	Unreliable utilities	Resilience and adaptability Innovation opportunity Potential for improvement	Distraction to businesses Increase cost Impact on quality of life	Investment in infrastructure Renewable energy Energy efficiency	Public health risk Economic losses competitiveness
18.	Limited insurance for small-holder farmers	Community support Resilience Potential for innovation	Vulnerability to risk Financial instability Limited investment	Micro insurance products Government support	Crop failure and livestock losses Poverty and food insecurity Climate change
19.	High cost and unreliable supply of electricity	Motivation for innovation Potential for energy independence Energy conservation	Increase cost Disruption to operations Impact on quality of life	Renewable energy Energy storage Energy efficiency	Economic losses Public health and safety competitiveness
20.	Inadequate disease monitoring and surveillance systems	Potential for Improvement Existing framework	Delay detection Inaccurate data Increase risk	Digital health technologies Partnership and	Diseases outbreak Economic burden

		Awareness and advocacy		collaboration Capacity building	Losses of trust
21.	Low quality and inadequate agricultural infrastructure	Innovation opportunities Community engagement Potential for upgrade	Limited market access Postharvest losses Reduce productivity	Investment in infrastructure Sustainable practice	Climate change Economic losses
22.	Limited access to land and other productive resources by women for agricultural purposes	Potential for empowerment Existing initiative Awareness and advocacy	Inequality and discrimination Reduce productivity Limited economic opportunities	Policy reforms Capacity building Women's empowerment	Perpetuation of inequality Economic losses Food security risk
23.	Poor quality of healthcare services	Motivation for improvement Existing infrastructure Community engagement	Lack of trust Inefficient resource use Adverse health outcomes	Quality improvement initiative Training and capacity building Technology adoption	Public health risk Economic burden Brain drains
24.	Weak management of population issues	Awareness and advocacy Potential for improvement Existing framework	Environmental degradation Inequitable distribution Strain on resources	Community engagement Data driven decision making	Social and economic challenges Environmental sustainability
25.	Inadequate comprehensive, accurate and timely migration data	Potential for improvement Existing framework	Informed decision making Lack of understanding Ineffective	Capacity building Collaboration and partnership	Social and economic impact Poor policy decision Inefficient

			resources allocation		resources use
26.	Increased cost of healthcare delivery	Existing health infrastructure Digital health innovations	High healthcare acquired infections Limited financial protection	Increased investment in health Digital health growth	Limited access to healthcare Economic burden Unsustainable healthcare cost
27.	Limited sewerage coverage	Existing infrastructure Public awareness	Inadequate infrastructure Lack of funding Inefficient management	Investment in infrastructure Technological advancement Community engagement	Environmental challenges Health risk Population growth
28.	High unemployment rate among the youth	Entrepreneurial spirit Education and skills	Lack of experience Limited job opportunities Mismatch between education and job market	Emerging industries Vocational training Entrepreneurship support	Economic instability Skills obsolesces Social and economic inequalities
29.	Inadequate funding for education	Community support Innovative solutions prioritization	Insufficient resources Teacher shortage Inequitable distribution of benefits	Alternative funding sources Technology integration Community partnership	Achievement gaps
30.	Inadequate and poor recreational and sports infrastructure, including para-sports	Community demand Potential for innovation Existing community spirit	Limited access Poor maintenance Lack of inclusivity	Investment in infrastructure Community engagement	Health challenges Social exclusion
31.	Inadequate access to	Awareness and	Health risk	Investment in	Public health

	improved toilet facilities	advocacy Community mobilisation Potential for innovation	Inadequate facilities Environmental impact	infrastructure Community led initiative	crisis Environmental degradation Social and economic impact
32.	Inadequate school infrastructure	Community resilience Creative problem solving Potential for renovation	Unsafe learning environment Limited resources Negative Teacher morale	Investment in infrastructure Community engagement Innovative design	Learning outcomes Dropout rate Inequality infrastructure
33.	Inadequate financial support for family planning programme	Community awareness Partnership Innovative solution	Limited access inadequate distribution Reduce effectiveness	Increase investment Technology integration Community engagement	Unintended pregnancies Health risk Demographic challenges
34.	High poverty among vulnerable households including those with disabilities	Community support Resilience advocacy	Limited access to resources Social exclusion Dependence on assistance	Targeted support Inclusive policies Economic empowerment	Deepening poverty Negative Health impact Social unrest
35.	Poor sanitation and waste management	Awareness and advocacy Community engagement Potential for innovation	Health risk Environmental impact Aesthetic and quality of life impact	Investment in infrastructure Sustainable practice technology integration	Public health crisis Environmental degradation Economic costs
36.	limited access to credit facilities for businesses owned by women	Growing demand Innovative solution Entrepreneurial	Limited financial resources Higher interest	Targeted financial programs Capacity	Business stagnation Dependence on informal

		spirit	rate	building	networks
37.	Policy gaps in addressing pertinent child protection issues (e.g., streetism and trafficking)	Awareness and advocacy Existing frameworks	Inadequate enforcements Lack of resources Gaps in coverage	Community engagement Technology integration Policy integration	Increase vulnerability Long term consequences
38.	High incidence of multi-dimensional poverty	Awareness and advocacy Potential for targeted interventions Community resilience	Limited access to basics services Inequality and exclusion	Integrated poverty reduction strategies Social protection programs Economic empowerment	Social unrest Deepening poverty Long term consequences
39.	Inadequate access to water services	Awareness and advocacy Community mobilisation Potential for innovation	Health risk Limited economic development Inequitable distribution	Technology integration Investment infrastructure Sustainable water management	Health crises Economic loss Water scarcity
40.	Lack of child protection committees in local communities	Potential for community engagement Existing social structure Awareness and advocacy	Limited child protection Lack of reporting mechanism Inadequate support	Capacity building Collaboration and partnership	Lack of accountability Long term consequences
41.	Inadequate provision of special teaching and learning aids and assistive devices for people with disabilities	Awareness and advocacy for inclusive education Potential for innovation	Limited accessibility Inadequate education	Inclusive education policies Technology integration Partnership	Limited opportunities Perpetuating exclusion Dependence

		Existing initiative		and collaboration	on charity
42.	High unemployment rate among Persons with Disabilities	Growing awareness Advocacy efforts Potential for innovation	Limited job opportunities Stigma and discrimination Inadequate support	Inclusive hiring practices Job training and education Disability employment initiatives	Perpetuating poverty Limited social participation Negative impact on mental health
43.	Disparity in the deployment of teachers	Potential for reforms Innovative solutions Community engagement	Inequitable education Limited access	Policy changes Technology integration incentives	Widening achievement gaps Limited opportunities Teacher shortage
44.	Increasing demand for household water supply	Innovation Investment opportunities Awareness	Environmental challenges Inequitable access Resources strain	Sustainable management Infrastructure development Water conservation	Conflict over resources Health problems Water scarcity
45.	Inadequate and inequitable access to and support for inclusive and special education for PWDs and people with special needs at all levels	Advocacy efforts Potential for innovation Growing awareness	Inequitable education Insufficient resources Limited access	Teacher training education Technology integration Inclusive education policies	Limited opportunities Negative impact on wellbeing Perpetuating exclusion
46.	Weak structures and inadequate incentives to develop the craft and creativity of the youth for sustainable livelihood	Youth enthusiasm Existing talent Potential for innovation	Brain drains Lack of support Limited opportunities	Skills development Partnership and collaboration Entrepreneursh	Limited economic growth Loss of traditional crafts Unemploymen

				ip programs	t and poverty
47.	Limited opportunity for the aged to contribute to national development	Mentorship Community engagement Wealth of experience	Lack of opportunities Social isolation Limited recognition	Policy changes Intergenerational programs Volunteer opportunities	Social exclusion Negative impacts on wellbeing Loss of wisdom
48.	High cases of teenage pregnancy	Community engagement Potential for policy change Awareness and advocacy	Limited opportunities Social stigma Health risk	Education and awareness Access to healthcare Support system	Long term consequences Increase vulnerability Intergenerational cycles
49.	Inadequate and limited coverage of social protection programmes for vulnerable groups	Awareness and advocacy Potential for reform Community support	Limited accesses Inequitable distribution Increase vulnerability	Partnerships Program expansion Policy reforms	Perpetuated poverty Increasing inequality Negative impacts on well-being
50.	Gaps in physical access to health infrastructure and services	Potential for innovation Community engagement Awareness and advocacy	Health disparities Inequitable distribution Limited access	Technology integration Infrastructure development	Increase healthcare cost Health system overload Poor health outcomes
51.	Weak legal regime and institutional infrastructure for gender equality	Awareness and activism Opportunities for capacity building Potential for reform	Lack of accountability Ineffective enforcement Limited protection	Law reform Institutional strengthening Civil society engagement	Perpetuation inequality Increased vulnerability Negative impacts on development
52.	Inadequate efforts to manage food	Potential for	Post-harvest	Capacity	Economic

	maintenance systems	innovation Awareness and advocacy Opportunities for improvement	losses Limited access Food insecurity	building Policy reforms Technology adoption	costs Malnutrition Food shortage
53.	High incidence of child marriage	Awareness and advocacy Community engagement Potential for policy change	Limited opportunity Perpetuating inequality Harm to children	Education and awareness Policy implementation	Continued harm Limited access to education Intergenerational
54.	Persistent negative discriminatory socio-cultural, traditional beliefs and customary practices	Opportunity for dialogue Potential for cultural evolution Awareness and advocacy	Perpetuation of inequality Harm to marginalised groups Limited social progress	Education and awareness Cultural transformation Policy and legislation	Continued marginalization Intergenerational impacts Social unrest
55.	Inadequate library facilities and services in communities and in schools	Potential for partnership Community engagement	Inadequate infrastructure Limited resources Brain drains	Digital literacy programs Community outreach Capacity building	Declining library use Inadequate staffing Limited access to information
56.	High post-harvest losses and waste, especially of fruits and vegetables	Awareness and initiatives Research and studies	Inadequate infrastructure Food insecurity Limited resources	Improve post-harvest management Market development Access to technology	Economic loses Food security Environmental impact
57.	Increase forest degradation	Growing awareness Carbon credit	Inadequate enforcement Unsustainable practice Lack of	Sustainable forest management Ecotourism Climate	Deforestation rate Biodiversity loss Climate

			resources	change mitigation	change
58.	Inadequate spatial plans	Growing awareness Research and studies	Weak infrastructure design and planning system Lack of resources	Adoption smart growth policies Affordable housing solution	Environmental degradation economic cost
59.	High incident of wide fires	Growing awareness Community based approach	Inadequate enforcement Lack of resource	Capacity building Public education Forensic science	Climate change environmental degradation
60.	Poor and inadequate rural infrastructure and service	Community engagement Partnership	Inadequate access to basic services Poor road network Limited economic opportunities	Digital infrastructure Sustainable development	Economic cost Climate change migration
61.	Inadequate road infrastructure	Investment opportunities Awareness and recognition	Limited access to basic services Poor connectivity Increase cost	Infrastructure development Public private partnership	Safety risk Environmental impacts
62.	Poor system	Awareness of issues Potential for innovation Opportunity for reform	Lack of reliability Negative impact on productivity	Technological advancement Training and development	Loss of trust Operational risk Competitive disadvantage
63.	Poor road maintenance/rehabilitati	Public private partnership	Inadequate funding	Increased investment	Safety risk Economic cost

	on culture	Awareness and recognition	Lack of planning Corruption	New technologies Public awareness	Environmental impacts
64.	Low broadband wireless access	Growing demand Technological advancement	Limited coverage Poor quality of service	Investment in infrastructure Innovative solution Public private partnership	Social impact Cyber security risk
65.	Inadequate infrastructure for energy delivery	Growing awareness Private sector investment	Limited capacity Aging infrastructure High maintenance cost	Investment in modernisation Renewable energy integration	Energy security risk Environmental impact
66.	Insufficient institutional and logistics capacity to effectively regulate waterways	Existing framework Awareness and recognition	Limited resources Inadequate infrastructure Inadequate training	Capacity building Stakeholder engagement Technology adoption	Safety risk Environmental impact
67.	Inadequate operational standard for public transport services	Public demand Awareness and recognition Existing regulation	Poor service quality Inadequate infrastructure Limited oversight	Investment in infrastructure Technological innovations	Hinder economic development Safety risk Environmental impacts
68.	Inadequate street lightning and road signs	Existing infrastructure Potential for improvement	Increased maintenance cost Safety risk Limited visibility	Smart lighting solutions Investment in infrastructure	Hinder economic development Leads to accidents and injuries
69.	Insufficient town hall meetings and other	Public interest	Limited	Informing decision	Poor decision

	public engagements	Technological opportunities Existing frameworks	participation Lack of transparency Disconnection from community	making Building trust	making Social unrest
70.	High crime rate	Existing law enforcement Community engagement Awareness and recognition	Inadequate resources Lack of trust Social and economic factors	Community based initiatives Collaboration and partnership	Public safety risk Hinder economic development
71.	Limited capacity and opportunities for revenue mobilization	Potential for improvement Existing infrastructure	Limited economic diversification Inadequate tax administration	Investment incentives Digitalisation	Economic instability Dependence on external funding
72.	Inadequate and poor-quality equipment and infrastructure	Investment opportunities Potential for modernization	Limited capacity Safety risk inefficiencies	Technological advancement Investment in upgrade	Accident and injuries Disruption to operations
73.	Discrepancies in inter-district boundary demarcations	Potential for clarifications Opportunity for stakeholder engagement	Potential for conflict Administrative challenge	Community engagement Improve resource allocation	Delays development implementation
74.	Inefficient public service delivery	Existing infrastructure Awareness and recognition	Lack of resources Poor communication	Citizen engagement Process re-engineering Digitalisation	Loss of public trust Social unrest
75.	Limited capacity for water delivery	Awareness and recognition Existing infrastructure Potential for	Inadequate infrastructure Inefficient operations Limited	Investment in infrastructure Water conservation Technological	Water scarcity Public health risks Hinder economic

		innovation	financial resources	innovations	development
76.	Weak legal and policy frameworks for disaster prevention, preparedness and response	Awareness and recognition Existing frameworks	Inadequate regulations Lack of enforcement Limited resources	Reforms and strengthening Capacity building Community engagement	Increased vulnerability Inadequate response
77.	Human induced events (sand winning, encroachment, domestic and bush fires, etc.)	Economic benefits Infrastructure development Agricultural productivity	Lack of regulation Limited awareness Environmental degradation	Education and awareness Sustainable practice and awareness	Climate change Health impacts Loss of livelihood
78.	Unapproved health emergency preparedness and response plans	Flexibility Rapid response Local knowledge	Lack of coordination Increase risk Inadequate resources	Community engagement Innovation Informal networks	Lack of accountability Legal liability
79.	Inadequate infrastructure for emergency response	Low-cost solution Community resilience	Delayed response Inefficient resources	Investment in infrastructure Community engagement innovation	Loss of life Economic challenges
80.	Clashes between nomadic herdsmen and farmers	Community engagement Awareness of the issues	Lack effective regulation Access to illegal weapons	Sustainable land management Economic opportunities	Social and economic instability Food insecurity
81.	Weak social protection system for victims of disasters	Community support Potential for reform	Inadequate support Increase vulnerability	Community based initiative partnerships	Increase suffering Social unrest
82.	Shutdown of businesses and collapse of vulnerable industries	Opportunity for restructuring Innovation	Job losses Economic instability	Investment in emerging sectors	Unemployment and poverty Loss economic

		Resources reallocation		New business opportunities	diversity
83.	Weak collaboration in the design and implementation, M&E of government programmes and projects	Potential for reform Innovation	Inefficient resource use Lack of cohesion	Increase transparency Improved collaboration	Program ineffectiveness Lack of accountability Decrease public trust
84.	Inadequate financial, logistical and human resources	Resourcefulness Prioritization	Limited capacities Inequitable access	Resources mobilisation Innovation collaboration	Reduced effectiveness Increase vulnerability
85.	Untimely release of funds for M&E activities	Adoptive planning Potential for reform	Delayed M&E activities Impact on decision making Inefficient use of resources	Capacity building Alternative funding sources	Missed opportunities Compromised M&E quality
86.	Weak and fragmented M&E information systems at all levels	Diverse data source Potential reform innovation	Limited decision support Inefficient data use	System integration Capacity building	Poor decision making Lack of accountability
87.	Limited generation and utilization of statistics	Potential for improvement Focus on qualitative insight	Inadequate evidence-based decision making Lack of transparency	Statistical capacity building Data innovation Collaboration and partnership	Lack of accountability Inefficient resources use Poor policy decisions
88.	Inadequate peer learning among MMDAs and MDAs	Potential for reform Diverse perspectives	Limited knowledge sharing Duplication of	Knowledge sharing platforms Capacity	Inequitable development Reduce innovation

			efforts Inefficient problem solving	building	Sub optimal performance

Source: DPCU, 2025

Table 2.16 List of Development Issues

1	low involvement of communities in tourism development
2	Low interest of youth in aquaculture
3	Revenue under-performance
4	Limited applications of science and technology
5	Poor accessible roads to tourist sites
6	High cost of capital
7	Inadequate start-up capital for the youth
8	Low productivity and poor handling of livestock/ poultry products
9	Lack of credit for agriculture
10	Inadequate agribusinesses along the value chain
11	Poor storage and transportation systems
12	High cost of conventional storage solutions for smallholder farmers
13	Ageing farmer population
14	low involvement of communities in tourism development
15	Lack of youth interest in agriculture
16	Poor tourism infrastructure and Service
17	Low application of technology especially among smallholder farmers leading to comparatively lower yields
18	Unreliable utilities
19	Limited insurance for small-holder farmers
20	High cost and unreliable supply of electricity

21	Inadequate disease monitoring and surveillance systems
22	Low quality and inadequate agricultural infrastructure
23	low involvement of communities in tourism development
24	Limited access to land and other productive resources by women for agricultural purposes
25	Poor quality of healthcare services
26	Weak management of population issues
27	Inadequate comprehensive, accurate and timely migration data
28	Increased cost of healthcare delivery
29	Limited sewerage coverage
30	High unemployment rate among the youth
31	Inadequate funding for education
32	Inadequate and poor recreational and sports infrastructure, including para-sports
33	Inadequate access to improved toilet facilities
34	Inadequate school infrastructure
35	Inadequate financial support for family planning programme
36	High poverty among vulnerable households including those with disabilities
37	Poor sanitation and waste management
38	limited access to credit facilities for businesses owned by women
39	Policy gaps in addressing pertinent child protection issues (e.g., streetism and trafficking)
40	High incidence of multi-dimensional poverty
41	Inadequate access to water services
42	Lack of child protection committees in local communities
43	Inadequate provision of special teaching and learning aids and assistive devices for persons with disabilities
44	High unemployment rate among Persons with Disabilities
45	Disparity in the deployment of teachers
46	Increasing demand for household water supply
47	Inadequate and inequitable access to and support for inclusive and special education for PWDs and people with special needs at all levels
48	Weak structures and inadequate incentives to develop the craft and creativity of the youth for sustainable livelihood
49	Limited opportunity for the aged to contribute to national development

50	High cases of teenage pregnancy
51	Inadequate and limited coverage of social protection programmes for vulnerable groups
52	Gaps in physical access to health infrastructure and services
53	Weak legal regime and institutional infrastructure for gender equality
54	Inadequate efforts to manage food maintenance systems
55	High incidence of child marriage
56	Persistent negative discriminatory socio-cultural, traditional beliefs and customary practices
57	Inadequate library facilities and services in communities and in schools
58	High post-harvest losses and wastes especially fruits and vegetables
59	High post-harvest losses and wastes especially fruits and vegetables
60	Increase forest degradation
61	Inadequate spatial plans
62	High incident of wildfires
63	Poor and inadequate rural infrastructure and service
64	Inadequate road infrastructure
65	Poor system
66	Poor road maintenance/rehabilitation culture
67	Low broadband wireless access
68	Inadequate infrastructure for energy delivery
69	Insufficient institutional and logistics capacity to effectively regulate waterways
70	Inadequate operational standard for public transport services
71	Inadequate street lightning and road signs
72	Clashes between nomadic herdsmen and farmers
73	Limited capacity for water delivery
74	Weak legal and policy frameworks for disaster prevention, preparedness and response
75	Human induced events (sand winning, encroachment, domestic and bush fires, etc.) Unapproved health emergency preparedness and response plans
76	Inadequate infrastructure for emergency response
77	Weak social protection system for victims of disasters
78	Shutdown of businesses and collapse of vulnerable industries
79	Insufficient town hall meetings and other public engagements
80	High crime rate

81	Limited capacity and opportunities for revenue mobilization
82	Inadequate and poor-quality equipment and infrastructure
83	Discrepancies in inter-district boundary demarcations
84	Inefficient public service delivery
85	Weak collaboration in the design and implementation, M&E of government programmes and projects
86	Inadequate financial, logistical and human resources
87	Untimely release of funds for M&E activities
88	Weak and fragmented M&E information systems at all levels
89	Limited generation and utilization of statistics
90	Inadequate peer learning among MMDAs and MDAs
91	Border trade disruption
92	Security concerns

2.7 Development Projections

2.7.1 Introduction

This section outlines the projected development requirements for the period 2026–2029, including the key development issues, thematic goals, objectives, and strategies derived from the development gaps identified across the district. These gaps cut across all sectors of the local economy and therefore require coordinated and targeted interventions to achieve the desired transformation.

The Goals and Objectives have been aligned with the National Medium-Term Development Policy Framework (NMTDPF) for the 2026–2029 planning period. Each objective is supported by corresponding strategies to ensure effective implementation and to guide the district in addressing sector specific challenges while promoting inclusive and sustainable development.

2.7.2 Population Projection

Using the Ghana Statistical Service (GSS) population figures for the district as the basis, the population was projected using the following assumptions:

- The population growth rate of 2.5% (regional growth rate) will remain unchanged.

- The Total Fertility Rate (TFR) of 3.0 for the district will remain unchanged.
- Migration rates will remain unchanged.
- All other influencing variables are held constant.

The 2021 Population and Housing Census results were therefore used to project and estimate the Nkwanta-North District population for the planned period. The key issues arising from population change include its implications for development, particularly in areas such as natural resource management, land-use planning, employment, and the provision of social infrastructure including schools, health facilities, water, security services, and agricultural extension services (AEAs). Population dynamics also influences urbanization trends and the spatial distribution of services within the district.

The projected population of the district from 2026-2029 is shown in the table 2.17 below

Table 2.17 Population Projections of the District

Year	Population	Male	Female	Remark
2021	126,096	62,622	63,474	
2026	136,796	69,071	67,725	Projection
2027	138,941	70,142	68,799	Projection
2028	141,096	71,215	69,881	Projection
2029	143,256	72,290	70,966	Projection

Source: Ghana Statistical Service, 2021 PHC

As shown in Table 2.17 above and Figure 2.16 below, the district's population is expected to increase naturally if all variables remain constant. This anticipated population growth will inevitably exert pressure on existing facilities and services. Consequently, there is a need for proactive intervention by allocating adequate resources to expand and improve economic, social, and infrastructural facilities to meet the needs of the growing population.

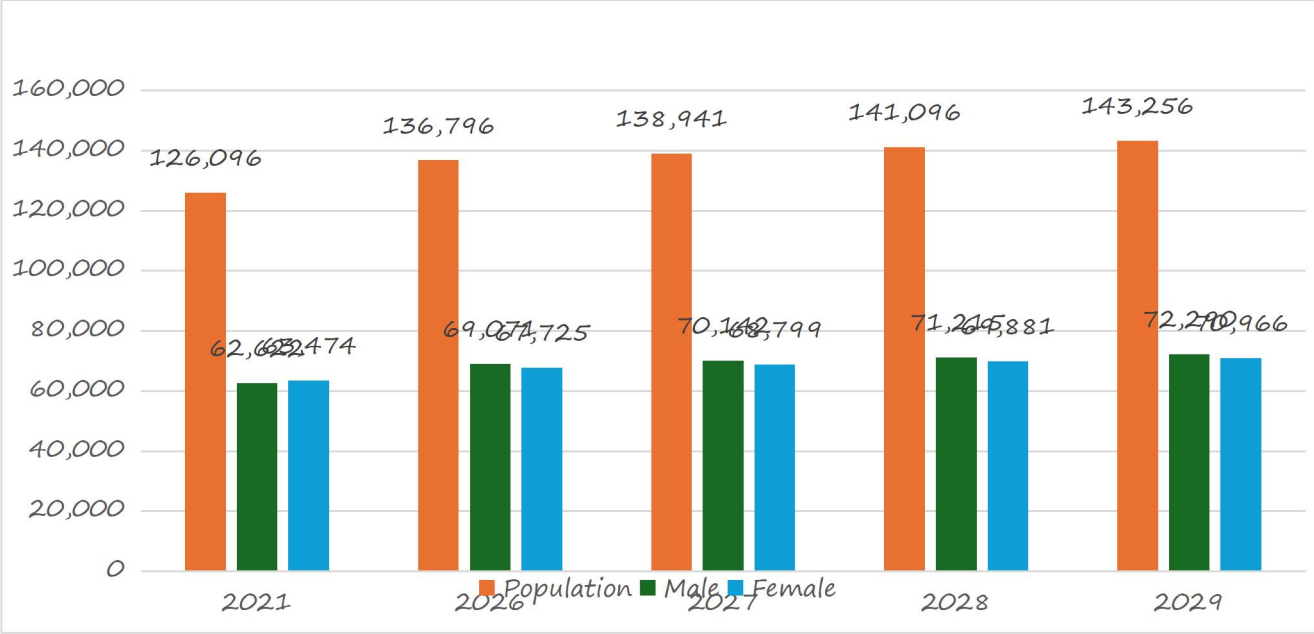


Figure 2.16 2026-2029 Population Projections Dynamics

Table 2.18 Population Age and Sex Projection for 2026-2029

Growth Rate	Age Group	Base Year (2025)	District Projected Population			
			2026	2027	2028	2029
0.029	0-14 yrs	61,242	62,773	64,342	65,951	67,600
	15-64 yrs	72,376	74,185	76,040	77,941	79,890
	65+ yrs	5,567	5,706	5,849	5,995	6,145
Total		139,185	142,664	146,231	149,887	153,635

Source: NNDA, 2021 PHC/DPCU Deskwork, 2025

Table 2.19 Projection of District Population Density (2026-2029)

Using 2021 as the Base Year	Projected Population Density				
	2021	2026	2027	2028	2029

115.0	115.0 sq/km	124.5 sq/km	126.4sq/km	128.4sq/km	130.4sq/km

Source: NNDA, 2021 PHC/DPCU Deskwork, 2025

2.7.3 Infrastructure Needs Projection

The natural increase in the district's population will inevitably require a corresponding expansion in infrastructural development to meet the growing demand for essential services. This includes the provision of additional health facilities, educational infrastructure, water and sanitation systems, road networks, and other critical amenities during the planned period.

In addition, strengthening the district's revenue base—particularly through the broadening of the Internally Generated Fund (IGF) net will be crucial for financing these infrastructural needs. Enhancing revenue mobilisation will therefore play a central role in ensuring the successful implementation of planned development interventions.

2.7.4 Social Development Projections

2.7.4.1 Educational Needs Projections

The table below provides details of the number of pupils and students per class as indicated in the revised planning standards and District Education Directorate Quarterly Reports, 2024.

Table 2.20 Planning Standards for the Provision of Educational Facilities

	Planning Standards				Details on Conditions in District						
Level	Enrolment Per Class		Population to be Serviced		No. of Schools	Total Enrolment	Class Blocks Expected	No. of classroom blocks Available	No. with Decent Structure	No. with Delap. Struct/No. Under Trees	Gap
	Min	Max	Min	Max							
KG	40	50	1,000	5,000	116	6749	116	92	54	38	16
Primary	40	45	1,500	6,000	116	19179	116	92	70	22	48
JHS	30	35	5,000	10,000	73	6404	73	63	45	18	27
SHS	30	35	10,000	20,000	5	3057	15	10	6	4	5

Source: Planning Standards and Zoning Guidelines, 2011 and 2024Annual Reports, GES Direct.

Table 2.20 provides information on the minimum and maximum enrolment limits for KG, Primary, JHS, and SHS levels, as well as the number of schools at each level, their enrolment figures, and the number of classrooms in good condition, dilapidated condition, or operating under trees—benchmarked against national planning standards.

An analysis of the condition of classroom blocks across the district shows that a significant proportion of teaching and learning takes place in dilapidated structures, sheds, or under trees: 41.3% at the KG level, 24.0% at the Primary level, and 28.6% at the JHS level. This situation severely undermines the quality of education, as the learning environment plays a vital role in academic performance and pupil retention.

Further assessment of accessibility for Persons with Disabilities (PWDs) revealed that all decent classroom blocks across the levels are equipped with disability ramps. However, additional analysis shows that these ramps do not comply with required construction standards. The Assembly must therefore prioritize upgrading and standardizing all disability access facilities to ensure inclusiveness.

Based on the classroom deficits identified, the district will require, within the medium term, the construction of the following to improve access to quality education:

- Sixteen (16) KG classroom blocks
- Forty-eight (48) Primary classroom blocks
- Twenty-seven (27) JHS classroom blocks

In addition, at the Senior High School level, the district will require 30 classroom units within the existing schools. Moreover, the establishment of a tertiary institution is necessary to expand access to higher education and support human capital development in the district.

Table 2.21 Projections on Education Enrolment for 2026-2029

Level	2025 base year		2026		2027		2028		2029	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
KG	3,704	3,481	3,797	3,568	3,892	3,657	3,989	3,748	4,089	3,842

Primary	10,391	9,201	10,651	9,431	10,917	9,667	11,190	9,909	11.470	10,157
JHS	2,989	2,292	3,064	2,349	3,141	2,408	3,220	2,468	3,301	2,530
SHS	1,553	984	1,592	1,009	1,631	1,034	1,672	1,060	1,714	1,087
Total	34,595		35,461		36,347		37,256		38,190	

Source: NNDA, GES Directorate, 2025

2.7.4.2 Pupil-Teacher Ratio

The analysis shows that the current pupil-teacher ratios are 1:91 at the KG level, 1:50 at the Primary level, and 1:14 at the JHS level. This indicates that the pupil-teacher ratios at the KG and Primary levels do not conform to the Ghana Education Service (GES) standards. At the JHS level, however, the ratio is below the standard, suggesting the need for teacher rationalisation to ensure that underserved schools are adequately staffed.

Enrolment at all levels is expected to increase at an annual rate of 2.5%. Based on this projection, the GES Directorate will require an additional 62 teachers during the 2022 planning period—bringing the total teacher requirement to 173 teachers at the KG level and 130 teachers at the Primary level to effectively meet the anticipated demand.

Table 2.22 Pupil-Teacher Ratio Projections

School Level	Standard	No. of Teachers	Enrolment (2024)	Existing Pupil-Teacher Ratio	Projected enrolment increase of 2.5% annually	No. of teachers required
K. G	1:50	72	6568	1:91	2026 -6,731 2029 -7,185	2026-135 2029-144
Primary	1:45	354	17,752	1:50	2026 - 18,195 2029-19,592	2026-404 2029-435
JHS	1:35	323	4,784	1: 14	2026 - 4,904 2029 - 5.281	2026-140 2029-150

Source: NNDA, GES/DPCU Deskwork, 2025

2.7.4.3 Health Needs Projections

Table 2.23 provides details of the minimum and maximum population thresholds required for the provision of specific health facilities, based on the national planning standards. These standards are designed to ensure quality healthcare service delivery, as outlined in the revised planning guidelines and the 2025 Quarterly Reports of the Health Directorate. The analysis shows substantial gaps in the availability of the required health infrastructure, as clearly indicated in the last column of the table.

Table 2.23 Planning Standard for the Provision of Health Facilities

Facility	Sphere of Influence	Population Threshold		Details on Conditions in the District				
		Min	Max	No. Expected	No. Available	No. Functional	No. Non-Functional	Gap
CHPS Compound	Whole electoral area	-	5,000	27	16	16	0	11
Clinic	10 miles radius from sub-district	10,000	15,000	13	3	2	0	11
Health Centre		20,000	30,000	4	3	0	0	4
District Hospital	Entire District	100,000	+	1	0	0	0	1

Source: Planning Standards and Zoning guidelines, 2011 & 2024 NNDA Annual Progress Report

Considering the deprived nature of the district's landscape, the projection of health needs must adequately reflect the level of quality healthcare delivery required throughout the Medium-Term Development Plan MTDP period. In estimating the district's future health facility requirements, nationally approved thresholds for the provision of hospitals, health centers, and CHPS compounds were applied.

These projections were guided by the following assumptions:

- The population growth rate will remain constant throughout the planned period.
- Existing health facilities will be maintained and remain functional over the duration of implementation.
- All ongoing health facility projects will be completed within the plan period to contribute to service delivery.

These assumptions ensured a realistic assessment of the district's healthcare infrastructure needs, as presented in Table 2.24 below.

Table 2.24 District Health Needs Projection for 2026-2029 MTDP

District Health Facilities	Using (2025) as base year	2026		2027		2028		2029	
	No. of facilities available	Needed	Gaps	Needed	Gaps	Needed	Gaps	Needed	Gaps
Hospital	0	1	0	1	1	1	1	1	1
CHPS Compound	16	27	11	27	11	28	12	29	13
HEALTH CENTRE	3	7	4	7	4	7	4	7	4
CLINIC	3	14	11	14	11	14	11	14	11
Maternity	1	7	6	7	6	7	6	7	6

Source: NNDA, GHS Reports /DPCU Deskwork, 2025

2.7.4.4 District Projection of Health Personnel

The district is committed to ensuring that all citizens have access to quality healthcare delivery. Achieving this objective depends significantly on the availability of an adequate number of qualified health personnel across all levels of care. In projecting the staffing needs for the Medium-Term Development Plan, the following assumptions were adopted:

Existing health personnel will be retained throughout the plan period to sustain current service levels.

Government will establish additional health training institutions, particularly nursing and midwifery training colleges, to increase the supply of health professionals and strengthen the district's human resource capacity in response to rapid population growth and urbanization.

These assumptions guided the estimation of future staffing requirements presented in Table 2.25.

Table 2.25 Projected Health Staffs Required for the 2026-2029 MTDP

District Health Staff	Using 2025 as the base year	Projected staff to be targeted for the planned period			
		2026	2027	2028	2029
District Director of Health Services	1	1	1	1	1
Medical Officers	4	13	13	13	14
Administrator/Exec Officers	4	5	5	6	6
Accountants/Fin. Officers	5	6	7	8	10
Technical Officers	17	34	37	38	40
Physician Assistance	3	16	16	16	17

District Health Staff	Using 2025 as the base year	Projected staff to be targeted for the planned period			
		2026	2027	2028	2029
Nurses (General)	49	136	139	141	143
Nurses (Midwives)	36	90	92	93	95
Nurses (Psychiatry)	4	30	31	35	36
Nurses (CHN)	43	102	106	108	120
Nurses (EN)	102	136	139	141	143
Lab Personnel	7	40	42	44	25
Others	17	43	43	46	47

Source: NNDA, GHS, 2025

2.7.4.5 Doctor-Patient Ratio

There is currently only one Medical Doctor serving the entire District under the Ghana Health Service, supported by two Physician Assistants. This results in an estimated doctor–patient ratio of 1:136,796, which falls far below the national standard of 1:10,450. To address this critical gap, it is projected that within the medium-term implementation period, a District Hospital will be completed, and additional Medical Doctors and other essential health professionals will be posted to the facility. This intervention is expected to significantly improve the doctor–patient ratio to approximately 1:10,508, thereby enhancing access to quality healthcare delivery throughout the district.

2.7.4.6 Nurse-Patient Ratio

The district currently has a total of 211 nurses, resulting in a nurse–patient ratio of 1:597, which is better than the national health standard of 1:839. However, given the district's rapidly growing population and the expanding demand for health services, this ratio will worsen if additional nurses are not recruited. It is therefore projected that within the medium-term, the recruitment and posting of additional nurses—particularly with the operationalization of the proposed District Hospital—will improve the ratio to approximately 1:500, ensuring broader coverage and enhanced quality of healthcare delivery across the district.

2.7.4.7 Midwife-Patient Ratio:

The district now boasts 11 midwives serving the 16 CHPS Compounds, which has significantly improved healthcare service delivery.

This translates into a midwife-to-patient ratio of 1:770, compared to the standard ratio of 1:1,613. It is therefore projected that, within the medium term, this ratio will be reduced by 50%.

2.7.5 Water Needs Projections

Table 2.26 Showing Planning Standard for the Provision of Water Facilities

Facility/Type	Population Threshold	No. Expected	No. Available	No. Functional	No. Non-functional	Gap
Borehole (handpump)	300	456	151	62	89	305
Mechanized borehole	1,201-2,000	114	26	12	14	88
Small Town Pipe System	2001 – 5000	68	1	1	0	67
Pipe System	Above 5000	27	1	0	1	26

Source: Planning Standards and Zoning guidelines, 2011 and Annual Progress Report, 2024

From Table 2.26 above, it is projected that within the medium term, a total of 305 boreholes, 88 mechanised boreholes, 67 small-town water systems, and 26 pipe systems will be required to meet the needs of the growing towns. Additionally, the broken-down boreholes will be rehabilitated annually to enhance access to safe water.

2.7.6 Sanitation

The total number of communities declared Open Defecation Free (ODF) in the district is 62, representing 50.56% as of the end of 2024. It is therefore projected that by the end of the planning horizon, 90% of communities, including the small towns, will be declared ODF.

Additionally, an analysis of data on sanitation infrastructure (toilet facilities) in schools at all levels revealed that about 67% of schools have access to toilet facilities, while only 15% have changing rooms for girls. Given this situation, it is projected that within the medium term, 45% of schools will benefit from the provision of institutional latrines with girls' changing rooms to help improve retention in schools.

2.7.7 Telecommunication Network

According to the DPCU (2024), 76% of communities within the district have access to telecommunication networks (MTN, Vodafone, Tigo, etc.), out of which less than 45% have access to quality internet services. It is therefore projected that within the planning horizon, 70% of communities in the district will have access to quality telecommunication networks to enhance socio-economic growth.

3.7.8 District Security Needs Projections

It has been established that there are only 49 police personnel in the district, resulting in a police-to-citizen ratio of 1:2,752, which falls far below the standard ratio of 1:500 persons.

To ensure the protection of life and property, as well as maintain law and order in the district, the required number of police personnel has been projected at 287, based on the following assumptions:

- The number of available police stations will remain unchanged.
- The Kpassa, Damanko, and Tinjase police stations will remain functional throughout the planned period.
- Additional police posts will be established at appropriate locations to ensure effective policing.

Table 2.27 Projections for Police Stations

Facility	2025(base year) Available	Required			
		2026	2027	2028	2029
Police station	3	4	5	6	7
Police personnel	49	274	278	282	287

The projected police force will reduce the police –citizen ratio to 1:1000 to ensure sustainable security in the district and creating the enabling environment for socio-economic activities for an enhanced desired development.

2.7.9 Revenue Projections

The main revenue sources of the Assembly emanate from both internal and external sources. The internal source is the Internally Generated Funds (IGF), while the external sources include the District Assemblies Common Fund (DACF), the District Assemblies Common Fund – Responsive Factor Grant (DACF-RFG), direct Central Government support, the Ghana Productive Safety Net Project (GPSNP2), and the Gulf of Guinea Northern Regions Social Cohesion Project (SOCO). In addition, some Development Partners undertake various development interventions directly or indirectly in selected MMDAs.

Based on trend analysis from 2022–2025, the revenue projections for the medium term are grounded in the following assumptions:

- IGF will increase by an average of 10% annually within the planned period.
- There will be a 10% annual increase in DACF allocations over the medium term.
- All other revenue sources will also increase by 10% annually.
- The Assembly will pass the District Assemblies' Performance Assessment Tool (DPAT) annual assessment throughout the medium term.

Table 2.28 provides details of the projected revenue for the period 2026–2029, with 2025 as the base year.

Table 2.28 Showing Projection of Major Sources of financial resources to the Assembly

Sources	2025	2026	2027	2028	2029
	Budget	Projection	Projection	Projection	Projection
IGF	1,100,000.00	1,210,000.00	1,331,000.00	1,464,100.00	1,610,510.00
GOG Compensation of Employee	3,362,405.95	3,698,646.55	4,068,511.20	4,475,362.32	4,922,898.55
GOG Goods and Services Transfer	101,500.00	111,650.00	122,815.00	135,096.50	148,606.15
Assets Transfer	0.00	0.00	0.00	0.00	0.00
DACF-Assembly	22,643,000.00	24,907,300.00	27,398,030.00	30,137,833.00	33,151,616.30
DACF-MP	1,400,000.00	1,540,000.00	1,694,000.00	1,863,400.00	2,049,740.00
DACF-PWD	800,000.00	880,000.00	968,000.00	1,064,800.00	1,171,280.00
DACF-RFG	1,430,000.00	1,573,000.00	1,730,300.00	1,903,330.00	2,093,663.00
SOCO	7,908,410.44	8,699,251.48	9,569,176.63	10,526,094.30	11,578,703.73
GPSNP II	800,000.00	880,000.00	968,000.00	1,064,800.00	1,171,280.00
UNICEF	25,000.00	27,500.00	30,250.00	33,275.00	36,602.50
Total	39,570,316.39	43,527,348.03	47,880,082.83	52,668,091.12	57,934,900.23

Source: Nkwanta North District Assembly Composite Budget, 2025

CHAPTER THREE

3.0 KEY DEVELOPMENT PRIORITIES

3.1 Key Development Issues Identified

This chapter discusses development issues that will have impact in the district for the next four years (2026-2029). These issues, which are specific to the district, will be harmonized with issues from the LTNDPF 2018-2057. The issues cover various sectors such as education, heath, Agriculture, climate change, water and sanitation, governance, corruption as well as Local Economic Development.

3.2 List of Prioritized Key Development Issues

This section of the Plan presents the Community Needs and Aspirations gathered during field visits, where stakeholders were engaged to identify their development priorities as part of the Medium-Term Plan preparation. It also incorporates the development problems and issues identified during the performance review of the 2022–2025 Medium-Term Development Plan, as well as those emerging from the current profiling of the district. The DPCU subsequently prioritized these issues by assessing the feasibility of implementing them within the available resource envelope, taking into consideration both internal strengths and weaknesses as well as external opportunities and threats. The prioritization process involved an objective evaluation of each issue based on the following criteria:

- Severity and diversity of the problem.
- Significant multiplier effects on economic efficiency.
- Strong linkage effects in meeting basic human needs and rights.
- Potential impact on the sustainable spatial development of designated areas or corridors.

This systematic approach ensured that the most critical and impactful development issues were prioritized for inclusion in the Medium-Term Plan.

Table 3.1 List of Prioritized Development Issues

S/N	Thematic Area	Key Development Issues Identified	Report
1	Economic Development	low involvement of communities in tourism development	1ST
2		Low interest of youth in aquaculture	2ND
3		Revenue under-performance	3RD
4		Limited applications of science and technology	4TH
5		Poor accessible roads to tourist sites	5TH
6		High cost of capital	6TH
7		Inadequate start-up capital for the youth	7TH
8		Low productivity and poor handling of livestock/ poultry products	7TH
9		Lack of credit for agriculture	7TH
10		Inadequate agribusinesses along the value chain	8TH
11		Poor storage and transportation systems	9TH
12		High cost of conventional storage solutions for smallholder farmers	9TH
13		Ageing farmer population	10TH
14		low involvement of communities in tourism development	11TH
15		Lack of youth interest in agriculture	11TH
16		Poor tourism infrastructure and Service	12TH
17		Low application of technology especially among smallholder farmers leading to comparatively lower yields	13TH
18		Unreliable utilities	14TH
19		Limited insurance for small-holder farmers	14TH
20		High cost and unreliable supply of electricity	15TH
21		Inadequate disease monitoring and surveillance systems	16TH
22		Low quality and inadequate agricultural infrastructure	17TH
23		low involvement of communities in tourism development	17TH

S/N	Thematic Area	Key Development Issues Identified	Report
24		Limited access to land and other productive resources by women for agricultural purposes	1ST
25	Social Development	Poor quality of healthcare services	2ND
26		Weak management of population issues	2ND
27		Inadequate comprehensive, accurate and timely migration data	2ND
28		Increased cost of healthcare delivery	3RD
29		Limited sewerage coverage	3RD
30		High unemployment rate among the youth	4TH
31		Inadequate funding for education	5TH
32		Inadequate and poor recreational and sports infrastructure, including para-sports	5TH
33		Inadequate access to improved toilet facilities	6TH
34		Inadequate school infrastructure	6TH
35		Inadequate financial support for family planning programme	6TH
36		High poverty among vulnerable households including those with disabilities	6TH
37		Poor sanitation and waste management	6TH
38		limited access to credit facilities for businesses owned by women	6TH
39		Policy gaps in addressing pertinent child protection issues (e.g., streetism and trafficking)	6TH
40		High incidence of multi-dimensional poverty	7TH
41		Inadequate access to water services	7TH
42		Lack of child protection committees in local communities	8TH
43		Inadequate provision of special teaching and learning aids and assistive devices for people with disabilities	1ST
44		High unemployment rate among Persons with Disabilities	10TH
45		Disparity in the deployment of teachers	11TH
46		Increasing demand for household water supply	11TH
47		Inadequate and inequitable access to and support for inclusive and	11TH

S/N	Thematic Area	Key Development Issues Identified	Report
		special education for PWDs and people with special needs at all levels.	
48		Weak structures and inadequate incentives to develop the craft and creativity of the youth for sustainable livelihood.	12TH
49		Limited opportunity for the aged to contribute to national development	13TH
50		High cases of teenage pregnancy	13TH
51		Inadequate and limited coverage of social protection programmes for vulnerable groups	14TH
52		Gaps in physical access to health infrastructure and services	14TH
53		Weak legal regime and institutional infrastructure for gender equality	15TH
54		Inadequate efforts to manage food maintenance systems	16TH
55		High incidence of child marriage	17TH
56		Persistent negative discriminatory socio-cultural, traditional beliefs and customary practices	18TH
57		Inadequate library facilities and services in communities and in schools	19TH
58		High post-harvest losses and wastes especially fruits and vegetables	20TH
59		High post-harvest losses and wastes especially fruits and vegetables	21ST
60	Environment, Infrastructure and Human Development	Increase forest degradation	1ST
61		Inadequate spatial plans	2ND
62		High incident of wildfires	3RD
63		Poor and inadequate rural infrastructure and service	4TH
64		Inadequate road infrastructure	5TH
65		Poor system	6TH
66		Poor road maintenance/rehabilitation culture	7TH
67		Low broadband wireless access	8TH
68		Inadequate infrastructure for energy delivery	9TH

S/N	Thematic Area	Key Development Issues Identified	Report
69		Insufficient institutional and logistics capacity to effectively regulate waterways	10
70		Inadequate operational standard for public transport services	11TH
71		Inadequate street lightning and road signs	12TH
72	Governance, Corruption and Public Accountability	Insufficient town hall meetings and other public engagements	1ST
73		High crime rate	2ND
74		Limited capacity and opportunities for revenue mobilization	3RD
75		Inadequate and poor-quality equipment and infrastructure	4TH
76		Discrepancies in inter-district boundary demarcations	5TH
77		Inefficient public service delivery	6TH
78	Emergency Planning and Response (Including Covid-19 Recovery Plan)	Clashes between nomadic herdsmen and farmers	1ST
79		Limited capacity for water delivery	2ND
80		Weak legal and policy frameworks for disaster prevention, preparedness and response	3RD
81		• Human induced events (sand winning, encroachment, domestic and bush fires, etc.) • Unapproved health emergency preparedness and response plans	14TH
82		Inadequate infrastructure for emergency response	15TH
83		Clashes between nomadic herdsmen and farmers	16TH
84		Weak social protection system for victims of disasters	17TH
85		Shutdown of businesses and collapse of vulnerable industries	17TH
86	Implementation, Coordination, Monitoring and Evaluation	Weak collaboration in the design and implementation, M&E of government programmes and projects	1ST
87		Inadequate financial, logistical and human resources	2ND
88		Untimely release of funds for M&E activities	2ND
89		Weak and fragmented M&E information systems at all levels	2ND
90		Limited generation and utilization of statistics	3RD
91		Inadequate peer learning among MMDAs and MDAs	3RD

Source: DPCU 2025

CHAPTER FOUR

4.0 DISTRICT DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES

4.1 Development Focus

Development focus refers to the key priorities that must be pursued to eliminate development challenges and improve the living conditions of the people in the district. Based on broad consultations and an assessment of the major development challenges, the development focus/theme of the District for the Medium-Term period is:

"To stimulate local economic development through investment in productive infrastructure and the development of human capital in the district."

With the aim of achieving the development focus set above, the district has formulated the following Development Goal: **"To build a strong foundation for a smooth take-off towards accelerated economic and social development."**

To achieve this Development Goal, the District Assembly has adopted a set of sustainable, prioritised development issues. These issues are categorised under the various thematic areas of the **National Development Policy Framework (2018–2021)**, as presented in Table 4.1 below.

4.2 Development Priorities, Goals, Objectives and Strategies

Table 4.1 Development issues, Goals, Objectives linked to National Objectives, Strategies and Development Programmes

Prioritized Issues	Goals	Objectives	Link to National Objectives	Strategies	Development Programmes
Dimension/Thematic Area: Local Economic Development					
• low involvement of communities in tourism development	• Enhance community participation and ownership in tourism development	• Increase community engagement by 20% within the fours period	• Diversify and expand the tourism industry	• Partnership between communities, private sectors, and government agencies	• Trade, Industry and Tourism Services
• Low interest of youth in aquaculture	• Increase youth participation and engagement in agriculture	• Provide training and capacity building programs for 4,000 youth in agriculture by 2029	• Ensure sustainable development and management of aquaculture	• Development of youth friendly agricultural technologies and practice	• Enhance agricultural production and agri-business for economic transformation
• Revenue under-performance	• Improve revenue collection and management	• Enhance revenue forecasting and planning by 2027	• Ensure improved fiscal performance and sustainability	• Identification and exploitation of new revenue sources	• Finance and revenue mobilization

• Limited application of science and technology • Poor accessible roads to tourist sites • High cost of capital	• Promote the application of science and technology to drive development • Improve road infrastructure to enhance tourism development • Reduce the cost of capital for businesses and entrepreneurs	• Develop and implement policies to support innovation and entrepreneurship by 2026 ending • Enhance road safety and security for tourist by 2027 • Improve financial infrastructure and regulatory frameworks within 2 years of the plan period	• Mainstream science, technology, research and innovation in all socio-economic activities • Diversify and expand the tourism industry • Improve business financing	• Develop and implement STEM education and training programs • Development of accessible tourism infrastructure • Monetary policy reforms to control inflation and interest rate	• Enhance agricultural production and agri-business for economic transformation • Feeder Roads and transport services • Trade, Industry and Tourism Services
• Inadequate start-up capital for the youth • Low productivity and poor handling of livestock/ poultry products	• Increase access to start-up capital for youth • Improve productivity and efficiency in livestock/	• Provide financial support and resources for 300 youth start-ups by 2028 • Improve breeding, feeding and health management	• Improve support for entrepreneurship and MSME development • Promote livestock and poultry development	• Establishment youth focused funding programs and grants • Capacity building for farmers and extension agents	• Trade, Industry and Tourism Services • Enhance agricultural production and agri-business for

	poultry production	practice by 2027			economic transformation
• Lack of credit for agriculture	• Increase access to credit for agriculture sectors	• Develop and implement agricultural credit programs by 2029	• Improve support for entrepreneurship and MSME development	• Provision of subsidies and guarantees for agricultural loans	• Enhance agricultural production and agri-business for economic transformation
• Inadequate agribusinesses along the value chain	• Develop a vibrant and competitive agribusiness sector	• Strengthen agribusiness capacity and entrepreneurship by 2028	• Create an enabling agribusiness environment	• Policy and regulatory reforms to support agribusiness development	• Enhance agricultural production and agri-business for economic transformation
• Poor storage and transportation systems	• Improve the efficiency and effectiveness of storage and transportation systems	• Develop and upgrade storage infrastructure e.g. 10 Warehouses and 20 silos by 2029	• Improve post-harvest management	• Promotion of technology and innovation in storage and transportation	
• High cost of conventional storage solutions for smallholder farmers	• Increase access to affordable storage options for smallholder farmers	• Develop and promote affordable storage solutions for 1000 smallholder farmers by 2029	• Improve post-harvest management	• Promotion of innovative and cost-effective storage technologies	

• Ageing farmer population • Lack of youth interest in agriculture	• Ensure the sustainability and viability of agricultural sector • Increase interest and participation in agriculture	• Encourage 40 young people to pursue careers in agriculture 2027 • Change perception and attitudes towards agriculture by 2029	• Promote agriculture as a viable business among the youth • Promote agriculture as a viable business among the youth	• Mentorship and internship programs for young farmers • Agriculture education and training programs for youth	• Enhance agricultural production and agri-business for economic transformation
• Poor tourism infrastructure and Service	• Develop a competitive and sustainable tourism industry	• Promote tourism product and services by 2027	• Diversify and expand the tourism industry	• Investment in tourism infrastructure development	• Trade, Industry and Tourism Services
• Low application of technology especially among smallholder farmers leading to comparatively lower yields	• Increase agricultural productivity efficiency	• Promote the adoption of modern agricultural technologies by 2028	• Enhance agricultural production and agri-business for economic transformation	• Access to finance and investment for technology adoption	• Enhance agricultural production and agri-business for economic transformation
• Unreliable utilities	• Ensure reliable and efficient utility services	• Increase access to utility services for all citizens in the district by 2027	• Enhance access to clean and affordable energy	• Investment in utility infrastructure development and maintenance	• Public works, rural housing and water management

• Limited insurance for small-holder farmers • High cost and unreliable supply of electricity	• Increase access to insurance service for smallholder farmers • Ensure reliable and affordable electricity supply	• Develop and promote insurance product tailored to 1000 smallholder farmers by 2029 • Increase the reliability and efficiency of electricity supply by 2026 ending	• Improve post-harvest management • Enhance access to clean and affordable energy	• Partnership between insurance providers, government and farmers organizations • Investment in electricity infrastructure development and maintenance	• Enhance agricultural production and agri-business for economic transformation • Public works, rural housing and water management
• Low quality and inadequate agricultural infrastructure • Limited access to land and other productive resources by women for agricultural purposes	• Improve agriculture productivity and efficiency • Promote gender equality and women empowerment in agriculture	• Develop and upgrade agricultural infrastructure by 2028 • Reform laws and policies to ensure equal access to land and productive resources for 900 Women by 2027	• Improve post-harvest management • Create an enabling agribusiness environment	• Investment in agricultural infrastructure development • Addressing social and cultural barriers through awareness and advocacy	• Enhance agricultural production and agri-business for economic transformation

• High post-harvest loses and waste especially of fruits and vegetables	• Reduce post-harvest losses and risk	• Improve post-harvest handling and storage practices by 2027	• Improve post-harvest management	• Training and capacity building for farmers, traders and processors on post-harvest handling and management	
Dimension/Thematic Area: Social Development					
• Poor quality of healthcare services	• Improve the quality and accessibility of healthcare services	• Strengthen healthcare infrastructure and facilities by 2027	• Ensure equitable, affordable and quality Universal Health Coverage (UHC)	• Capacity building and training for healthcare professionals	• Public health care services and management
• Weak management of population issues	• Effectively manage population growth and distribution	• Develop and implement population policies and programs by 2026 ending	• Improve coordination of population governance	• Population education and awareness programs	• Social welfare and community development
• Inadequate comprehensive, accurate and timely migration data	• Improve the collection, analysis and dissemination of migration data	• Increase data accuracy, reliability and timelines by 2027	• Effectively harness the benefits of migration for socio-economic development	• Improve data sharing and coordination among stakeholders	
• Increased cost of healthcare delivery	• Reduce the cost of healthcare	• Improve healthcare financing mechanism and	• Ensure Sustainable Funding for Health Services	• Efficiency and productivity improvement in	• Public health care services and manageme

delivery • Limited sewerage coverage • High unemployment rate among the youth	payment systems by 2028 • Improve sanitation and hygiene • Reduce youth unemployment rate	• Expand sewerage infrastructure and service by 2027 • Develop and implement 4 youth employment programs and initiatives by 2027	• Promote efficient and sustainable waste management • Promote effective participation of the youth in socioeconomic development	healthcare delivery • Improvement of wastewater treatment and management systems • Entrepreneurship and self-employment support initiatives	nt • Enhance agricultural production and agri-business for economic transformation
• Inadequate funding for education	• Increase funding for education	• Improve 20% budget allocation and utilization for education by 2027	• Ensure sustainable financing of education	• Improve education infrastructure and resources	• Education, youth and sport and library services
• Inadequate and poor recreational and sports infrastructure, including para-sports • Inadequate access to	• Develop and upgrade recreational and sport infrastructure • Improve access to	• Develop 3 modern accessible sport facilities by 2028 • Increase 30%	• Enhance sports and recreational infrastructure for all • Enhance access to	• Investment in sports infrastructure development and upgrade • Investment in sanitation	• Environmental health and sanitation services

improved toilet facilities	sanitation and hygiene	access to improve toilet facilities in rural and urban areas by 2027	improved and sustainable environmental sanitation services	and infrastructure development	
• Inadequate school infrastructure	• Improve the quality of education	• Develop and upgrade 20 No. school infrastructure by 2028	• Enhance equitable access to, and participation in quality education at all levels	• Investment in school infrastructure development and upgrade	• Education, youth and sport and libra
• Inadequate financial support for family planning programme	• Increase access to family planning service and information	• Increase 20% funding for family planning programs and services by 2028	• Improve maternal and adolescent reproductive health	• Increase budget allocation for family planning programs	• Public health care services and management
• High poverty among vulnerable households including those with disabilities	• Reduce poverty and improve living standard among vulnerable households	• Implement targeted poverty reduction programs for 30% vulnerable households by 2028	• Reduce disparities in poverty within and across socioeconomic groups and geographical areas	• Livelihood support and economic empowerment programs	• Social welfare and community services
• Poor sanitation and waste management	• Improve sanitation and hygiene practices	• Increase 30% access to improve sanitation facilities by 2028	• Enhance access to improved and sustainable environmental sanitation services	• Investment in sanitation infrastructure development	• Environmental health and sanitation services

• Limited access to credit facilities for businesses owned by women	• Increase access to credit facilities for women owned businesses	• Develop and implement policies and programs to increase access to credit for 200 women owned businesses by 2029	• Improve support for entrepreneurship and MSME development	• Development of women focus credit programs and products	• Enhance agricultural production and agri-business for economic transformation
• Policy gaps in addressing pertinent child protection issues (e.g., streetism and trafficking)	• Strengthen child protection policies and frameworks	• Identify and address policy gaps in child protection by 2029	• Prevent and protect children from all forms of violence, abuse, neglect and exploitation	• Policy review and development to address children protection gaps	• Social welfare and community services
• High incidence of multi-dimensional poverty	• Reduce Multidimensional poverty	• Identify and address deprivations in multiple dimensions e.g. Health, education and living standards by 2029	• Eradicate poverty and inequality in all forms and dimensions	• Targeted poverty reduction programs e.g. Cash transfers	• Enhance agricultural production and agri-business for economic transformation
• Inadequate access to water services	• Improve access to safe and reliable services	• Increase 30% access to improve water source by	• Improve access to safe, reliable and sustainable water	• Water infrastructure development and rehabilitatio	• Public works, rural housing and water management

		2027	supply services for all	n	
• Lack of child protection committees in local communities	• Establish and strengthen child protection committee in local communities	• Build capacity of committee members on child protection issues by 2028	• Prevent and protect children from all forms of violence, abuse, neglect and exploitation	• Community mobilisation and awareness raising on child protection	• Social welfare and community services
• Inadequate provision of special teaching and learning aids and assistive devices for persons with disabilities	• Improve access to inclusive education for persons with disabilities	• Provide 30 special teaching and learning aid for persons with disabilities by 2028	• Promote special, inclusive, and lifelong education learning for all	• Awareness raising and advocacy on inclusive education	• Social welfare and community services
• High unemployment rate among Persons with Disabilities	• Increase employment opportunities for persons with disabilities	• Develop and implement inclusive employment policies and programs by 2029	• Promote active participation and equal inclusion of PWDs in all dimensions of social and economic development	• Inclusive employment policies and programs development	• Social welfare and community services
• Disparity in the deployment of teachers	• Ensure equitable distribution of teachers	• Conduct needs assessment and analysis of teacher deployment by 2029	• Promote inclusive education	• Teacher deployment policies and guidelines development	• Education, youth and sport and library services

	across regions and schools				
• Increasing demand for household water supply	• Ensure reliable and sustainable household water supply	• Increase 20% water supply infrastructure development by 2028	• Improve access to safe, reliable and sustainable water supply services for all	• Water infrastructure development	• Public works, rural housing and water management
• Inadequate and inequitable access to and support for inclusive and special education for PWDs and people with special needs at all levels	• Ensure inclusive equitable access to quality education for PWDs and people with special needs	• Develop and implement 7 inclusive education policies and guidelines by 2029	• Promote inclusive education	• Inclusive education policy development implementation	• Social welfare and community services
• Weak structures and inadequate incentives to develop the craft and creativity of the youth for sustainable livelihood	• Develop and strengthen structures to support the youth and craft development	• Established and strengthen 3 institutions for craft and creative industry development by 2029	• Promote effective participation of the youth in socioeconomic development	• Training and capacity building programs for youth	• General administration

• Limited opportunity for the aged to contribute to national development	• Enhance opportunities for the aged to contribute to national development	• Promote age friendly policies and practices by 2029	• Enhance the wellbeing and inclusion of the aged in national development	• Capacity building programs for the age to enhance their skills and knowledge	• Social welfare and community services
• High cases of teenage pregnancy	• Reduced teenage pregnancy rates	• Increase 20% access to comprehensive sexuality education by 2028	• Improve maternal and adolescent reproductive health	• Comprehensive sexuality education programs	• Social welfare and community services
• Inadequate and limited coverage of social protection programmes for vulnerable groups	• Reduced poverty inequality	• Expand coverage of social protection programs to reach 20 vulnerable groups by 2029	• Strengthen social protection for the vulnerable	• Expansion of social protection to cover more vulnerable groups	• Social welfare and community services
• Gaps in physical access to health infrastructure and services	• Improve physical access to health infrastructure and services	• Provide adequate health infrastructure and institute functional health logistics by 2029	• Improved health and well- being of the population	• Recruitment and training health care professionals	• Public Health services and management
• Weak legal regime and institutional infrastructure for gender equality	• Strengthen legal regime and institutional	• Review and reform laws and policies to	• Enhance the effectiveness and efficiency of the	• Law reform and policy development to promote gender equality	• General administration

	infrastructure for gender equality	promote gender equality by 2029	judiciary and legal system		
• Inadequate efforts to manage food maintenance systems	• Ensure food security and availability	• Develop and implement effective food storage and preservation system by 2029	• Ensure access to safe and nutritious foods	• Food storage and preservation infrastructure development	• General administration
• High incidence of child marriage	• Reduce child marriage rate	• Strengthen laws and policies to prevent child marriage by 2027	• Improve maternal and adolescent reproductive health	• Laws and policies reform to prevent child marriage	• Social welfare and community services
• Persistent negative discriminatory socio-cultural, traditional beliefs and customary practices	• Promote social inclusion, equality and human right	• Strengthening community-based initiatives to challenge negative norms and practices by 2027	• Attain gender equality and equity in political and social development	• Education and advocacy efforts promote social inclusion and equality	• Social welfare and community services
• Inadequate library facilities and services in communities and in schools			• Promote literacy and lifelong learning		• Education, youth and sport and library services
• Limited capacity for water delivery	• Improve access to safe and	• Develop and implement	• Promote sustainable water	• Water infrastructure development	• Public works, rural

	reliable water supply	20 No. effective water supply infrastructure by 2027	resources development and management hygiene)		housing and water management
• Inadequate disease monitoring and surveillance systems	• Enhance diseases surveillance and detection capabilities	• Develop and implement a robust diseases surveillance system by 2027	• Enhance capacity for surveillance and management of epidemics and pandemics	• Development of a robust diseases surveillance system	• Public Health services and management
Dimension/Thematic Area: Safeguard the natural environment and ensure a resilient built environment					
• Increase forest degradation	• Reduce forest degradation and promote sustainable forest management	• implement sustainable forest management practice by 2028	• Safeguard forest and protected areas	• sustainable forest management practice implementation	• natural resource conservation and management
• Inadequate spatial plans	• Develop and implement effective spatial plans	• develop comprehensive spatial plans that integrate economic, social and environmental considerations by 2029	• Promote sustainable spatially integrated development of human settlements	• development of comprehensive spatial plans	• spatial planning
• High incident of wide fires	• Reduce the incidence and	• strengthening wildfire prevention and mitigation	• Enhance public safety and security	• wildfire prevention and mitigation	• disaster prevention and manage

	impact of wildfires	measures by 2027		measures	ment
• Poor and inadequate rural infrastructure and service	• Improve access to quality and infrastructure and services in rural areas	• Develop and upgrade 40 No. rural infrastructure e.g. Road, bridges and water supply 2029	• Enhance the quality of life in rural areas	• Rural infrastructure development and upgrade	• Public works, rural housing and water management
• Inadequate road infrastructure	• Improve road infrastructure to enhance transportation efficiency and safety	• Increase by 30% road maintenance and rehabilitation effort by 2028	• Improve efficiency and effectiveness of road transport infrastructure and services	• Road network development and upgrade	• Feeder Roads and transport services
• Poor road maintenance/rehabilitation culture	• Improve road maintenance and rehabilitation practice	• develop and implement effective road maintenance and rehabilitation strategies by 2029	• Improve efficiency and effectiveness of road transport infrastructure and services	• road maintenance and rehabilitation planning and implementation	• Feeder Roads and transport services
• Low broadband wireless access	• Improve broad band wireless and coverage	• Expand broadband wireless infrastructure by 20% in June 2027	• Expand the digital technology landscape	• broadband infrastructure development and expansion	• Public works, rural housing and water management

• Inadequate infrastructure for energy delivery	• Improve energy infrastructure to enhance reliability and efficiency	• enhance energy efficiency and reduce losses by 2028	• Promote an Efficient transmission and distribution system	• energy infrastructure development and upgrade	• Public works, rural housing and water management
• Insufficient institutional and logistics capacity to effectively regulate waterways	• Strengthen institutional capacity for waterway regulation	• Develop and implement effective regulatory frameworks for waterway by 2029	• Develop and promote inland water transport system	• Institutional strengthening for waterway regulation and management	• General Administration
Governance, Corruption and Public Accountability					
• Inadequate operational standard for public transport services	• Improve the quality and reliability of public transport	• Develop and implement standardized operating procedures for public transport services by 2028	• Improve efficiency and effectiveness of road transport infrastructure and services	• Monitoring and evaluation of public transport services	• Feeder Roads and transport services
• Inadequate street lightning and road signs	• Improve road safety and reduce accident	• Reduce by 30% accidents and improve road safety by 2029	• Enhance safety and security for all categories of road users	• Monitoring and evaluation of road safety effectiveness	• Public works, rural housing and water management
• Insufficient town	• Enhance	• Increase	• Deepen		• Planning,

hall meetings and other public engagements	citizens participation and engagement indecision making processes	by at least 2 frequency and accessibility of town hall meetings 2026	transparency and public accountability	• Regular town hall meetings and public forums	budgeting, monitoring and evaluation
• High crime rate	• Reduce crime rate and improve public safety	• Strengthen law enforcement and justice systems by 2029	• Enhance public safety and security	• Strengthening law enforcement and justice system	• General Administration
• Limited capacity and opportunities for revenue mobilization	• Improve revenue mobilization capacity	• Develop and implement effective revenue mobilization strategies by 2028	• Strengthen fiscal decentralization	• Monitoring and evaluation of revenue mobilisation effectiveness	• Finance and revenue mobilization
• Inadequate and poor-quality equipment and infrastructure	• Improve the quality and availability of equipment and infrastructure	• Upgrade and modernise equipment and infrastructure by 2027	• Deepen political and administrative decentralization	• Maintenance and repair practice improvement	• Public works, rural housing and water management
• Discrepancies in inter-district boundary demarcations	• Enhance administrative efficiency and effectiveness	• Conduct accurate boundary surveys and demarcation by 2028	• Deepen political and administrative decentralization	• Boundary surveys and demarcation	• Spatial planning

• Inefficient public service delivery	• Improve the efficiency and effectiveness of public service delivery	• Improve the quality and timelines of public services by 2028	• Promote attitudinal change and patriotismsatisfaction	• Capacity building public officials	• General Administration
• Weak legal and policy frameworks for disaster prevention, preparedness and response	• Strengthen legal and policy frameworks for disaster management	• Develop and implement comprehensive disaster management policies and laws by 2029	• Improve national resilience to hydrological threats	• Policy and legal framework development and implementation	• Disaster prevention and management
• Poor system	• Improve the effectiveness and efficiency of the system	• Identify and address systemic weakness and bottleneck by 2028	• fostering innovation and technological advancement	• Capacity building for system administrators and users	• General Administration
Emergency planning and Response					
• Human induced events (sand winning, encroachment, domestic and bush fires, etc.)	• Mitigate the impacts of human induce events on the environment	• Regulate and monitor human activities that impact the environment by 2028	• Combat deforestation, desertification and soil erosion	• Regulatory framework development and enforcement	• Disaster prevention and management
• Unapproved health emergency	• Develop and implemen	• Enhance coordination and collaborat	• Enhance capacity for surveillance	• Risk assessment and	• Public Health services

preparedness and response plans • Inadequate infrastructure for emergency response	t effective health emergency preparedness and response plans • Enhance emergency response capabilities	ion among stakeholders by 2028 • Enhance coordination and communication among emergency responders by 2028	and management of epidemics and pandemics • Strengthening healthcare and health service delivery management system	vulnerability analysis • Public awareness and education on emergency response	and management • Public Health services and management
• Weak social protection system for victims of disasters • Clashes between nomadic herdsmen and farmers • Shutdown of businesses and collapse of vulnerable	• Strengthen social protection for disaster victims • Prevent and resolve conflict between nomadic herdsmen and farmers • Support business continuity and resilience	• Foster community resilience preparedness for disasters by 2029 • Establish effective communication and dialogue mechanisms between nomadic herdsmen and farmers by 2029 • Identify and support 10 vulnerable industries	• Strengthen social protection for the vulnerable • Combat deforestation, desertification and soil erosion • Improve business financing	• Monitoring and evaluation of social protection programs • Stakeholders' engagement and dialogue facilitation • Access to finance and resources enhancement	• Social welfare and community services • General Administration • Enhance agricultural production and agri-

industries		and businesses by 2028			business for economic transformation
Implementation, Monitoring and Evaluation					
• Weak collaboration in the design and implementation, M&E of government programmes and projects	• Enhance collaboration and coordination among agencies and stakeholders	• Develop and implement robust programs and projects design frameworks by 2027	• Improve decentralized planning	• Capacity building for government officials on programs and projects management	• Planning, budgeting, monitoring and evaluation
• Inadequate financial, logistical and human resources	• Ensure adequate resources for effective program implementation	• Mobilize 20% increase sufficient financial resources by 2027	• Supporting national development priorities	• Resources mobilization and diversification	• Human resource
• Untimely release of funds for M&E activities	• Ensure timely release of funds for M&E activities	• Improve by 20% communication and coordination among stakeholders by 2028	• Strengthen mainstreaming, coordination and implementation of gender related interventions in all sectors	• Capacity building for fund management and M&E	• Planning, budgeting, monitoring and evaluation
• Weak and fragmented M&E information systems at all levels	• Strengthen M&E information systems at all levels	• Develop and implement integrated M&E information systems by 2028	• Strengthen mainstreaming, coordination and implementation of gender related	• Enhancing data accessibility and sharing	• Planning, budgeting, monitoring and evaluation

			interventions in all sectors		
• Limited generation and utilisation of statistics	• Enhance statistical capacity and data generation	• Strengthen statistical infrastructure and systems by 2028	• Strengthen mainstreaming, coordination and implementation of gender related interventions in all sectors	• Building capacity for statistical analysis and interpretation	• Planning, budgeting, monitoring and evaluation
• Inadequate peer learning among MMDAs and MDAs	• Enhance peer learning and knowledge sharing among MMDAs and MDAs	• Establish platform for peer learning and knowledge sharing by 2028	• Deepen political and administrative decentralization	• Establishing peer learning platforms and networks	• General Administration

4.3 District Future Desired Map

The district seeks to improve educational infrastructure, enhance access to healthcare delivery, boost agricultural activities, promote tourism development, expand water and sanitation coverage, strengthen security, and facilitate local economic development, as well as ensure the sustainable exploitation of natural resources. The pivotal role of a peaceful social environment in achieving the desired future cannot be overemphasized.

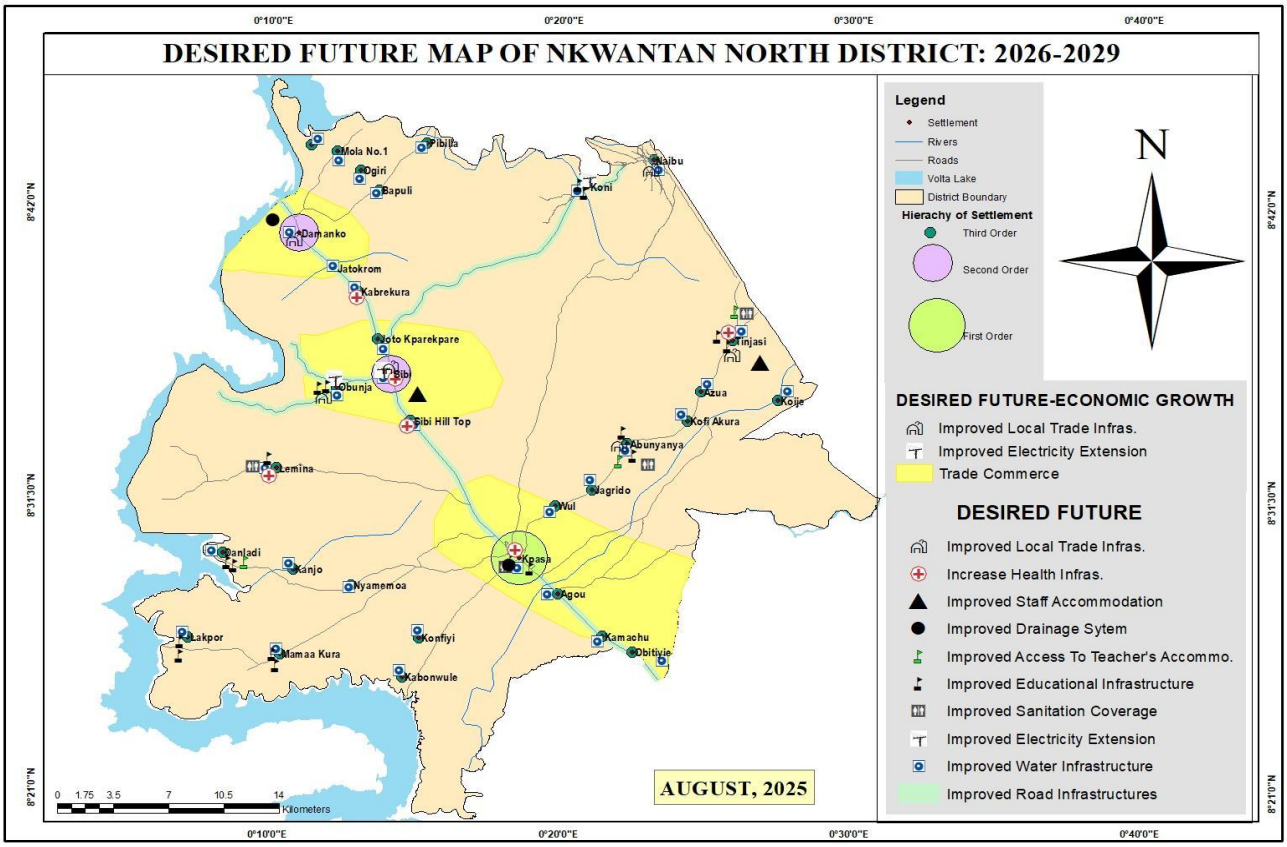


Figure 4.1 Desired Future Map of Nkwanta North District (2026-2029

4.4 Spatial and Structure Plan (2026-2029)

The spatial development framework and structure plans were designed to cover the entire District and some towns and communities respectively.

The structure plan was prepared using the guidelines from the Land use and Spatial Planning Authority (LUSPA) and it provides adequate analysis of infrastructure and related services within the jurisdiction of the Assembly.

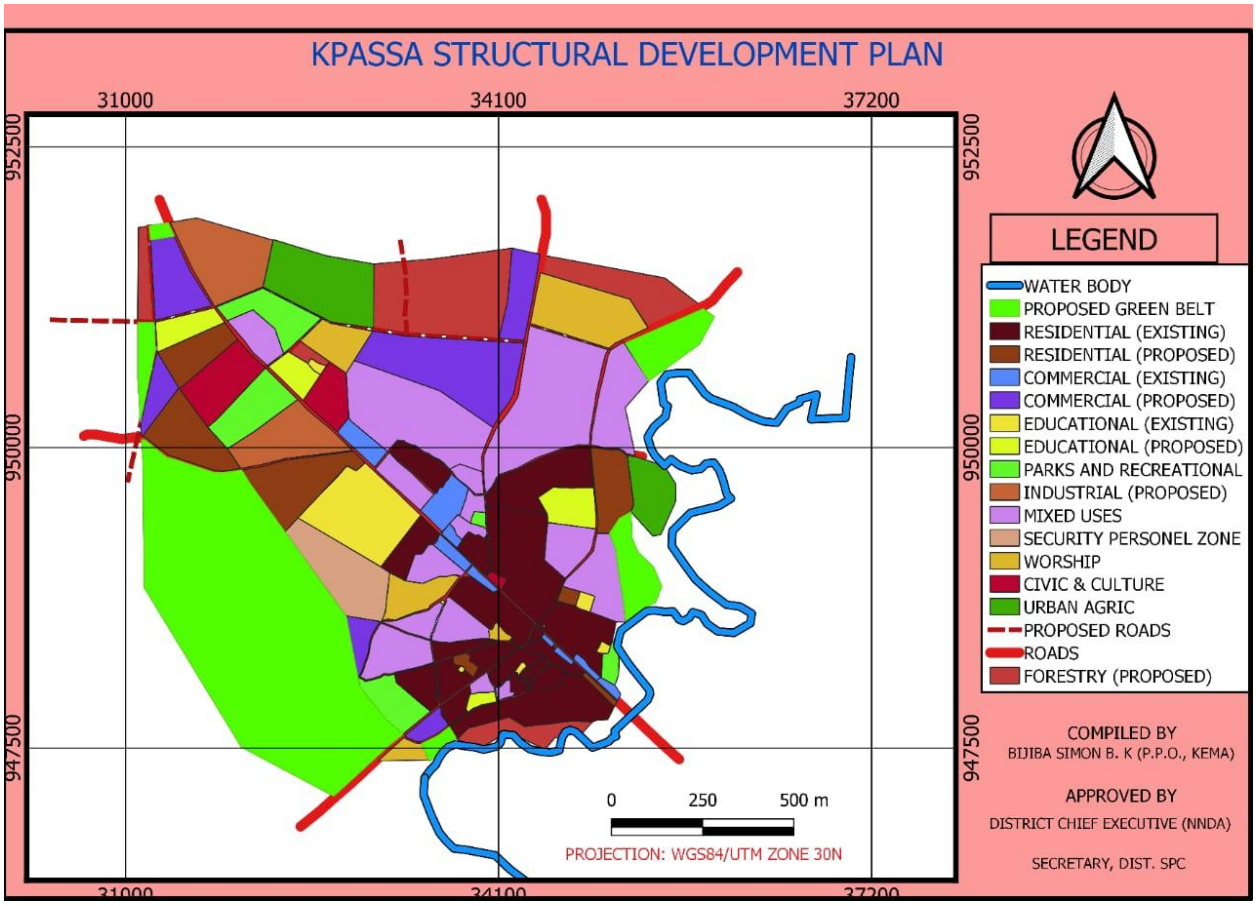


Figure 4.2 Spatial and Structure Plan (2026-2029)

CHAPTER FIVE

5.0 COMPOSITE DEVELOPMENT PROGRAMES

5.1 Introduction

This part of the Plan does not only focus on the Programme of Action (PoA) for the four-year period but also includes the monitoring and evaluation framework, communication channels for the plan period, asset maintenance arrangements, knowledge management and learning, as well as joint development programmes. Table 5.1 presents a set of prioritised programmes and sub-programmes of the district, designed to address key constraints and challenges, harness existing potentials, respond to the needs and aspirations of the people, and ultimately achieve the Medium-Term Goal of the Assembly while contributing to the National Development Goal. It represents a carefully prioritised set of actions and interventions aimed at accelerating progress toward the Assembly's vision.

This chapter further provides details on the cost of new and ongoing programmes and projects, including the methods and assumptions used in determining these costs, as specified in Section 31(1) of the Public Financial Management Regulations, 2019 (L.I. 2378).

5.2 Programmes of Action (PoA) 2026-2029

As can be deduced from Table 5.1, it represents the Programme of Action (PoA) for the planned period, 2026 to 2029. It consists of the development programmes, timelines, costs, programme status, and the implementing institutions or departments.

5.3 Assumptions and Methodologies for Costing

The following assumptions and methods were applied in costing the programmes to be implemented within the planned period, that.

- Inflation will increase at an average rate of 10%.
- A total resource breakdown for each activity was carried out to determine the cost of the programme.
- Application of the Average Price Database for Common User items by Public Procurement Authority.

Table 5.1 Programme of Action (PoA)

programmes	Time Frame				Cost				Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	DACF	IGF	Others (specify)	New	Ongoing	Lead	Collaborating
Trade, Industry and Tourism Services	x	x	x	x	1,159,000.00		1,041,200.00	5,034,000.00	x	x	DPCU	CA
Enhance agricultural production and agri-business for economic transformation	x	x	x	x	1,221,500.00		50,000.00	2,000.00	x	x	DPCU	DA/DPs
Education, youth & sports and Library services	x	x	x	x	5,660,800.00		92,000.00	22,000.00	x	x	GES	DA/DPs
Public Health Services and management	x	x	x	x	407,000.00		178,000.00	5,000.00	x	x	GHS	DA
Environmental Health and sanitation Services	x	x	x	x	610,000.00		222,000.00	200,000.00	x	x	DA	Works

programmes	Time Frame				Cost				Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	DACF	IGF	Others (specify)	New	Ongoing	Lead	Collaborating
Social Welfare and Community services	x	x	x	x	15,300,202.00		6,400,300.00	105,000.00	x	x	SWCD	DA/DPs
Natural Resource Conservation and Management	x	x	x	x	85,000.00		70,000.00	90,000.00	x	x	GPSNP/Agric	DA
Feeder Roads and Transport services	x	x	x	x	1,300,000.00		749,498.00	90,000.00	x	x	WORKS/DEP'T/FEEDER ROADS	DA
Spatial planning	x	x	x	x	200,000.00		80,000.00	40,000.00	x	x	PPD	DA
Public Works, rural housing and water management	x	x	x	x	1,200,000.00		178,000.00	800,000.00	x		CODA	DA
General Administration	x	x	x	x	1,540,000.00		654,000.00	40,400.00	x		Gen. Administration	DA
Finance and revenue mobilization	x	x	x	x	50,000.00		90,000.00	20,000.00	x	x	Finance	CA
Human Resource	x	x	x	x	40,000.00		40,000.00	50,000.00	x	x	HR DEP'T	DA
Planning, Budgeting, Monitoring and Evaluation	x	x	x	x	2,400,600.00		175,000.00	2,000.00	x		DPCU	DA

programmes	Time Frame				Cost				Programme Status		Implementing Institution/Department	
	2026	2027	2028	2029	GOG	DACF	IGF	Others (specify)	New	Ongoing	Lead	Collaborating
Disaster prevention and Management	x	x	x	x	10,000.00		10,000.00	50,000.00	x		NADMO	DA

Source: DPCU desk work

Table 5.2 Programme financing

Programmes	Program Cost	Expected Revenue and Source of Funding						Total	Gap
		GoG	DACF - RFG	DACF	IGF	DPs	SOCO		
Trade, Industry and Tourism Services	18,345,651.40	4,253,850.00	3,622,817,.21	850,770.00	425,385.00	425,385.00	734,619.69	10,312,826.90	**8,032,824.50**
Enhance agricultural production and agri-business for economic transformation	20,040,253.40	45,000.10	2,920,230.20	3,504,276.24	1,168,092.08	5,460,115.10	1,460,115.10	14,557,828.60	**5,482,424.80**
Education, youth & sports and Library services	31,720,449.40	34,456.23	488,249.80	488,249.80	244,124.90	390,599.84	6,345,871.54	7,503,302.31	**24,217,147.10**

Public Health Services and management	16,939,951.40	20,000.00	850,770.00	2,551,000.00	275,500.00	3,090,814.72	5,789,289.12	12,577,373.80	**4,362,577.60**
Environmental Health and sanitation Services	20,837,951.40	2,171,992.93	3,622,817.21	21,000.00	3,500.00	3,080,814.72	734,619.69	9,634,744.55	**11,203,206.80**
Social Welfare and Community services	19,837,951.40	20,000.00	1,534,432.22	9, 000,000.00	20,234.00	3,100,814.72	734,619.69	14,410,100.60	**5,427,850.80**
Natural Resource Conservation and Management	16,837,951.40	56,890.67	3,622,817.21	8,900,000.00	8,400.00	3,090,814.72	634,619.69	16,313,542.30	**524,409.10**
Feeder Roads and Transport services	21,794,185.40	3,171,992.93	4,234,678.23	8,800,000.00	6,784.98	3,070,814.72	3,345,456.10	22,629,727.00	**835,541.60**
Spatial planning	16,825,293.50	40,456.78	3,622,817.21	8,600,000.00	7,985.00	3,110,814.72	834,619.69	16,216,693.40	**608,600.10**
Public Works, rural housing and water management	25,624,152.60	65,897.04	6,643,546.98	9,100,000.00	6,795.00	6,854.98	6,789,456.17	22,612,550.20	**3,011,602.40**
General Administration	18,232,864.20	56,786.56	4,622,817.21	9,200,000.00	30,345.32	3,090,898.72	734,619.69	17,735,467.50	**497,396.70**

Finance and revenue mobilization	17,294,185.50	20,000.00	2,622,817.21	8,500,000.00	11,234.98	2,090,818.74	734,619.69	13,979,490.60	**3,314,694.90**
Human Resource	16,291,842.10	30,000,000.00	2,345,345.12	9,000.00	8,675.34	4,090,814.72	734,619.69	37,188,454.90	**20,896,612.80**
Planning, Budgeting, Monitoring and Evaluation	19,183,074.60	1,000,000.00	3,622,917.21	15,484,703.96	2,348,177.50	4,345,765.89	5,658,234.76	32,459,799.30	**13,276,724.70**
Disaster prevention and Management	20,194,241.80	578,456.76	3,622,717.21	9,000,000.00	1,234,765.90	3,090,814.72	734,619.69	18,261,374.30	**1,932,867.50**
	300,000,000.00	**41,535,780.00**	**48,000,000.00**	**103,000,000.00**	**5,800,000.00**	**41,535,780.00**	**36,000,000.00**	**266,393,276.00**	**24,128,440.00**

The Assembly would be able to raise an amount of GH₵266,393,276.00 from its revenue sources to finance the Programme-based Budget of GH₵300,000,000.00, leaving a financing gap of GH₵24,128,440.00, to be secured from external sources and Public-Private Partnership (PPP) arrangements to ensure sincere service delivery to the people.

Table 5.3 Maintenance Plan (2026-2029)

TYPE OF INFRASTRUCTURE	TYPE OF MAINTENANCE	SCHEDULED OF MAINTENACE				ESTIMATED COST(GH₵)	LOCATION	RESPONSIBILITY	
		2022	2023	2024	2025			LEAD	COLLAB
Market infrastructure	Repair of urinal, works on streetlights,		x	x		80,000.00	Damanko, Sibi and Tinjase	Central administration	Works Dept.

TYPE OF INFRASTRUCTURE	TYPE OF MAINTENANCE	SCHEDULED OF MAINTENACE				ESTIMATED COST(GH₵)	LOCATION	RESPONSIBILITY	
		2022	2023	2024	2025			LEAD	COLLAB
	gravelling of market								
Health infrastructure	Painting and decorating Demolition and alteration Roofing Concrete works Block works Metal works Joinery Carpentry	x	x	x	x	104,567.27	Kabonwule Danladi Mamakura, Kanjo Tinjase Nabu Kpassa	Central administration	Works Dept. GHS
Staff residential accommodation	Painting Repair louvers Replacement of tiles			x	x	73,000.00	Kpassa	Central administration	Works Dept.
Streetlight	Replacement of thermal paste, photocell, lens and led drivers	x	x	x		68,538.00	District wide	Central administration	Works Dept.
Classrooms	External work Painting Repair louvers	x	x	x	x	96,906.98	Kanjo Tinjase Nabu Kpassa Damanko	Central administration	Works Dept. GES
Official vehicles	Servicing and changing of tyres	x	x	x	x	98,000.00	Kpassa	Central administration	Transport dept.
Official equipment	Service of 30no. Office computers,	x	x	x	x	57,345.00	Kpassa	Central administration	

TYPE OF INFRASTRUCTURE	TYPE OF MAINTENANCE	SCHEDULED OF MAINTENACE				ESTIMATED COST(GH₵)	LOCATION	RESPONSIBILITY	
		2022	2023	2024	2025			LEAD	COLLAB
	printers, scanners etc.								
Boreholes	Changing of cylinders Tap leather Centralizers Stainless steel pipes/PVC pipes and chains	x	x	x	x	87,345.98	District wide	Central administration	Works Dept.
Sanitation	Rehabilitate KVIP toilets in market	x	x	x	x	67,476.00	Kpassa Damankosibi	Central administration	Works Dept.
Transportation	Spot Improvement of 200km Feeder Roads	x	x	x	x	172,675.00	District wide	Central administration	Works Dept. Feeder Roads

Source: DPCU desk work

CHAPTER SIX

6.0 ANNUAL ACTION PLANS (2026-2029)

6.1 Introduction

This chapter identifies the planned programmes from the broad composite Programme of Action on an annual basis. The annual activities and their corresponding indicative budgets represent the plan of action for each year of implementation (2026, 2027, 2028, and 2029).

The programmes and projects were subsequently subjected to a Strategic Environmental Assessment to determine their social, economic, and environmental impacts on people.

The AAPs are presented below.

Table 6.1 2026 Annual Action Plan (2026 AAP)

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
Objective: Create an enabling agribusiness environment in the district Programme: Enhance agricultural production and agri-business for economic transformation														
1	Hold 4 quarterly LED Platform meetings.	District wide	x	x	x	x			80,000		x		Agric Dept.	DA
2	Farmers day celebration.	District wide				x			60,000.00		x		Agric Dept.	DA
3	Conduct 5,000 farm and home visits by 8 AEAs.	District wide				x		12,000			x		Agric Dept.	C/A
4	Field supervision, and reporting on activities of AEAs by 4DAOs.	District wide	x	x	x	x		9,600			x		Agric Dept.	DA
5	Train 50 FBOs in group formation and dynamics.	District wide		x				6,000			x		Agric Dept.	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
6	Field supervision, planning and co-ordination by DDA.	District wide	x	x	x	x		8,500			x		Agric Dept.	D/A
7	Identify and register farmers in the district (Development of farmers' register.	District wide	x	x	x	x		8,000			x		Agric Dept.	D/A
8	Maintain and repair one official vehicle.	District wide	x	x	x	x		10,000			x		Agric Dept.	D/A
9	Organized Training on improved housing for animals organized for livestock farmers.	District wide	x	x	x	x		4,000			x		Agric Dept.	DA
10	Vaccinate 10,000, animals against PPR, Newcastle, CBPP, Rabbis.	District wide	x	x	x	x		15,000			x		Agric Dept.	DA
11	Monitoring, evaluation and reporting on implementation of the Feed Ghana Programme.	District Wide	x	x	x	x		20,000			x		Agric Dept.	DA
12	Take inventory of potential irrigation sites in the district.	District Wide	x	x	x	x		10,000			x		Agric Dept.	D/A & MOF

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
														A
13	Facilitate market linkage between actors along the agricultural value chain platform.	District Wide	x	x	x	x				10,000	x		Agric Dept.	D/A
14	Embark on pest and disease surveillance on all crops in 8 operational areas.	District Wide	x	x	x	x				8,000	x		Agric Dept.	MOFA
15	Train and supervise activities of 8 technical staff on listing of farmers, crop cutting and yield studies on rice.	District Wide	x	x	x	x				4,000	x		Agric Dept.	DA
15	Organize 4No sensitization programs on occupational safety, health and environmental issues.	District Wide	x	x	x	x				8,000	x		Agric Dept.	D/A
16	Organize 8 No. Awareness creation programmes on smart climate agricultural practices	District Wide	x	x	x	x				4,000	x		Agric Dept.	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	in all operational areas.													
17	Organize 1No district planning session.	District Wide	x	x	x	x				2,000	x		Agric Dept.	D/A & MOFA
18	8 AEAs conduct SRID activities (Listing of agricultural households and holders, field measurement and yield study) on major crops in the district.	District Wide	x	x	x	x				10,000	x		Agric Dept.	DA
19	DDA and MISO supervise SRID activities by AEAs.	District Wide	x	x	x	x				8,000	x		Agric Dept.	DA
20	Organize 3No zonal Research Extension Linkage Committee (RELC) planning sessions to identify constraints of actors along the agricultural value chain.	District Wide	x	x	x	x				9,000	x		Agric Dept.	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
21	Organize 1No.district Research Extension Linkage Committee (RELC)planning session.	District Wide	x	x	x	x				10,000	x		Agric Dept.	DA
22	2 AEAs collect and report on weekly market prices of commodities.	Kpassa Market			x					2,400	x		Agric Dept.	DA
23	Procure office equipment and stationery for the department.	District Wide	x	x	x	x				10,000	x		Agric Dept.	DA
24	Pay utility Electricity and communication bills.	District Wide	x	x	x	x				9,000	x		Agric Dept.	DA
Objective: Diversify and expand the tourism industry in the district Programme: Trade, Industry and Tourism Services														
36	Improved technology adopted on Timely application of fertilizers.	District Wide		x	x					1,500	x		BAC	DA
37	Facilitate the formation of 1 cassava value chain platform in the	District Wide	x	x	x	x				600	x		BAC	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	district.													
38	Supervise 9 technical staff to collect data on cassava production in all enumeration areas by 2 DAOs.	District Wide	x	x	x	x				1,000	x		BAC	DA
39	Planting For Export and Rural Development 50,000 Mango seedlings for distribution (712 acres).	District Wide	x	x	x	x				4,000	x		BAC	DA
40	Train 9 AEAs and 3 DAOs in the use of affordable local housing units for livestock rural poultry farmers in each operational area.	District Wide	x	x	x	x				4,000	x		BAC	DA
41	Train 9 extension and 1 veterinary technical staff and 50 livestock farmers in the prevention of scheduled livestock and rural poultry	District Wide			x	x				5,000	x		BAC	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	diseases.													
42	Train 9 extension and 1 veterinary technical staff and fifty livestock farmers in the preparation of Agro-by-products (cassava peels, groundnuts leaves, rice husk and bran, orange pulp, etc.) to feed animals.	District Wide	x	x	x	x				4,000	x		BAC	Cent Admin
43	Facilitate poultry farmer's access to vaccines, drugs and feed in the district.	District Wide	x	x	x	x				400	x		BAC	Wks. Dept. /Pln. Unit
44	Maintenance of 40 Acre Cashew Plantations.	Damanko, Mama Akura, Abuyanya and Wui	x	x	x	x					x		Agric	GPS NP

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
Objective: Ensure improved fiscal performance and sustainability Programme: Finance and Revenue Mobilization														
45	Recruit 10 Revenue/ commission Collectors for the 3 Area Councils.	District wide	x	x	x	x					x		DFD	DA
46	Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue collection.	District wide	x	x	x	x		2,500			x		DFD	DA
47	Organize 1No. tax education.	Kpassa	x	x	x	x		1,500			x		DFD	DA
48	Establish 1No. database for revenue items.	Kpassa	x	x	x	x		1,500			x		DFD	DA
49	Update the Assembly's revenue register (including registration of SME's).	Kpassa	x	x	x	x		10,000			x		DFD	DA
50	Organize 1No. training for 10 account staff and key staff on prudent financial	Kpassa	x	x	x	x		1,000			x		DFD	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	management.													
51	Printing of 1,000 Value Books.		x	x	x	x		10,000			x		DFD	C/A
52	Print and distribute 2,500 business operating demand notices.	Kpassa	x	x	x	x		10,000			x		DFD	DA
Objective: Strengthen democratic governance in the district Programme: General Administration														
53	Organize 3no. meetings of 5 statutory sub-committees.	Kpassa	x	x	x	x		10,000.00			x		Cent Admin	DA
54	Convene 3no. EXECO meetings.	Kpassa	x	x	x	x		10,000.00			x		Cent Admin	DA
55	Convene 3no. General Assembly meetings.	Kpassa	x	x	x	x		30,000.00			x		Cent Admin	DA
56	Prepare and Implement an Anti-Corruption Action Plan.	District wide	x	x	x	x		2,000			x		NCCE	ISD & C/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
57	Rent/provide temporary accommodation for staff.	District wide	x	x	x	x			40,000		x		Cent Admin	DA
58	Provide support to 3 Sub-District structures.	District wide	x	x	x	x		5,000	2,000		x		Cent Admin	DA
59	Organize inauguration of 3 Unit Committees of 15 members each.	Kpassa	x	x	x	x		20,000			x		Cent Admin	DA
60	Organize capacity building workshop for Assembly members.	Kpassa	x	x	x	x		40,000			x		Cent Admin	DA
61	Organize community sensitization in the district.	District wide	x	x	x	x		47,000			x		DPCU	DA
62	Organization of Public Hearings.	District wide	x	x	x	x		50,000			x		DPCU	DA
63	Quarterly organization of DCE's Sessional Address.	Kpassa	x	x	x	x		40,000			x		Cent Admin	DA
64	Submission of monthly HRMIS Report.	NNDA	x	x	x	x			2,000		x		HR	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
65	Submission 4No, of HRMIS Quarterly and annual reports.	Kpassa	x	x	x	x			2,000		x		HR Dept.	DA
66	Workshop/seminar/training/meetings.	Kpassa	x	x	x	x		227,122			x		HR	C/A
67	Organization of 2-days training for staff on Records Keeping, Filling and Report and Minute writing.	Kpassa	x	x	x	x		27,862.00			x		HR/DPCU	Consultant
68	Procurement of 4-Printers and One laptop for the operationalization of the Sub-Districts Councils EHU and PRO.	Kpassa, Damanko Tinjase,	x	x	x	x		17,997.00			x		Fin /PRO	Supplier EHU and Procurement
69	Office Equipment Repairs.	Kpassa	x	x	x	x		10,000			x		DPCU /PRO	C/A
70	Travelling &Transport.	Kpassa	x	x	x	x		60,494			x		FIN	C/A
71	General Cleaning.	Kpassa	x	x	x	x		20,000			x		HR/Works	C/A
72	Printing Materials and Stationery.	Kpassa	x	x	x	x		8,000			x		STORES	C/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
73	Organize 6th March and Senior Citizens Day Anniversary & Celebration.	Kpassa	x					20,000			x		Cent Admin	DA
74	Support ORCC and NALAG activities/ programme.	Kpassa	x	x	x	x		20,000	1,000		x		Cent Admin	DA
75	Maintain DA's assets (official vehicles, office equipment etc.	Kpassa	x	x	x	x		10,000	2,000		x		Cent Admin	DA
76	Night Allowances	District wide	x	x	x	x		30,000			x		Cent Admin	D/A
77	Manage conflict and chieftaincy disputes to maintain peace.	District wide	x	x	x	x					x		Cent Admin	DA
78	Organize 28 Community Engagement Meetings.	District wide	x	x	x	x		10,000			x		C/A-DCE	D/A
79	Hold 4No. Town Hall Meetings at Town/Area Council level.	District wide	x	x	x	x		50,000	10,000		x		Cent Admin	Office of the PM
80	Support for the Security Operations in the District	District wide	x	x	x	x		40,000			x		DISEC	Cent Admin

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	(DISEC).													
81	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings.	Kpassa	x	x	x	x		50,000			x		PLG UNIT	WORKS DEP'T
82	Carry 4No. Monitoring and evaluation of projects/activities.	Kpassa	x	x	x	x		8,000			x		PLG UNIT	DPCU
83	Prepare and submit quarterly and annual progress reports.	District wide	x	x	x	x		12,000			x		DPCU	DA
84	Prepare and submit 2027 Annual Action Plan.	District wide	x	x	x	x		30,000			x		DPCU	DA
85	2027 Composite Budget Preparation.	District wide	x	x	x	x		4,000			x		Budget Unit	DA
86	Gazette of Fee Fixing Resolutions 2027.	District wide	x	x	x	x		5,000			x		Budget Unit	Fin.
87	Prepare and submit 2027 procurement plan.	District wide	x	x	x	x		1,000			x		PRO UNIT	C/A/FIN
88	Conduct quarterly monitoring and	District wide	x	x	x	x		2,000			x		IA Unit	DPCU/Budget

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	auditing.													C'ttee.
89	Annual Action Plan and Budget Mid-Year Review Meeting.	District wide			x			8,000			x		DPCU	DBU / DPU
90	Update of AAP, Budget and Procurement plan.	District wide	x	x	x	x			2,500		x		DPCU	DBU / DPU
Objective: Build a competitive and modern construction industry in the district Programme: Public works, rural housing and water management														
91	Construction of a Fence Wall District Chief Executives Residence, Kpassa.	Kpassa	x	x	x	x		20,000			x		Works	c/A
92	Completion of 1No 4-unit staff.	Kpassa	x	x	x	x		59,453.30			x		Works	Cent Admin
93	Construction of speed ramps in the district.	Kpassa, Tinjase, Damanko	x	x	x	x		67,000.00				X	Works Dept.	DA
94	Construction of Semi –detached	Kpassa	x	x	x	x		64,440.80				X	Works Dept.	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Bungalow at Kpassa.													
95	Renovation of 1no. 6-unit classroom Block at Tinjase D/A Primary.	Tinjase	x	x	x	x		1,150,434.00			x		Works /DPCU	Educ. Dept.
96	Rehabilitation of Mamakura – Hundokope 4km Feeder Road (retention).	Mamakura-Hundokope	x	x	x	x		193,360.00				X	Works / DPCU	GPS NP
97	Opening of Ubunja-Kparinkparin tourist site Feeder Road.	Ubunja - Kparinkparin	x	x	x	x		87,720.80				X	Works / DPCU	D/A
98	Construction of Feeder Road from River View Guest House to Kpassa Yam market.	Kpassa	x	x	x	x		77,641.72			x		DPCU /Works	D/A
99	Expansion of Sibi Hill top CHPS Zone.	Sibi Hill top	x	x	x	x		480,000			x		DPCU /Works	D/A
100	Extension of electricity to Issor Akura.	Isorkura	x	x	x	x		250,000			x		DPCU /Works	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
101	Counterpart funding; Construction of Nurse' quarters at Kpassa Health Post.	Kpassa	x	x	x	x		103,447.00			x		Works	DA
102	Construction of Sibi Central Yam market.	Sibi Central						756,000			x		Works	D/A
103	Construction of 1 no. 3 unit Classroom Block at Abunyanya no.2.	Abunyanya No.2	x	x	x	x		560,000			x		Works	D/A
104	Rehabilitation of Kpassa Medical village Feeder Road to Yayoo floor.	Kpassa	x	x	x	x		750,542			x		DPCU /Works	D/A
105	Construction of 180m, 0.9 X 1.2 U Drain, Filling, levelling, Slopping and Compacting at Kpassa New Market.	Kpassa	x	x	x	x		217,669.00			x		Works	DA
106	Construction of 1No. 10-seater water closet Toilet at Damanko Yam Market.	Damanko	x	x	x	x			44,000		x		DPCU /Works	C/A
107	Construction of washrooms and	D/A	x	x	x	x		21,787.50			x		DPCU /Work	C/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	rehabilitation of 2No Assembly Toilets.												s	
108	Construction of sheds and stores at Damanko market.	Damanko	x	x	x	x		6,000.00			x		DPCU/Works	C/A
109	Rehabilitation of 1No Mechanized Borehole at the District Assembly Residence.	Kpassa	x	x	x	x		8,000			x		DWST	C/A
110	Rehabilitation of 1No Mechanized Borehole at Kpassa New Market.	Kpassa	x	x	x	x	8,000				x		DWST	C/A
111	Rehabilitation of 1No Mechanized Borehole at Nabu.	Nabu	x	x	x	x	6,000				x		DWST	C/A
112	Renovation of 1no. 3-unit kindergarten classroom block at Tinjase.	Tinjase	x	x	x	x		500,000			x		Works/DPCU	D/A
113	Renovation of Teachers' quarters at Tinjase.	Tinjase	x	x	x	x		340,000			x		Works/DPCU	D/A
114	Construction of 1 no. 6 unit classroom block for Tinjase D/A primary 'B'	Tinjase	x	x	x	x		1,21,000			x		Works/DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	school.													
115	Construction of Toilet facility for Tinjase school Complex.	Tinjase	x	x	x	x		500,000			x		Works /DPCU	D/A
116	Rehabilitation of Tinjase-Donkordo Barrier Feeder Road.	Tinjase - Donkordo	x	x	x	x				790,000	x		Works /DPCU	D/A
117	Opening and reshaping of Koni-Nabu Feeder Road.	Koni-Nabu	x	x	x	x				120,000	x		Works /DPCU	D/A
118	Construction of storm drains from JHS 'A' to Yayoo floor.	Kpassa	x	x	x	x		1,210,000			x		Works /DPCU	D/A
119	Construction of 1.no. 3 unit classroom block at English and Arabic school.	Kpassa	x	x	x	x		450,000			x		Works /DPCU	D/A
120	Rehabilitation of 1no. 6-unit classroom block Kpassa ECG Primary school.	Kpassa	x	x	x	x				1,220,000	x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
121	Construction of nurse's quarters at Lemina.	Lemina	x	x	x	x		670,000			x		Works /DPCU	D/A
122	Construction of market sheds and stores at Abunyanya market.	Abunyanya	x	x	x	x		1,220,000			x		Works /DPCU	D/A
123	Rehabilitation of Paradise Guest house Feeder Road to Kabonwule road.	Kabonwule	x	x	x	x		650,000					Works /DPCU	D/A
124	Rehabilitation of Nanjigon Feeder Road.	Nanjigon	x	x	x	x		300,000			x		Works /DPCU	D/A
125	Construction of market sheds and stores at Obunja market.	Obunja	x	x	x	x		450,000			x		Works /DPCU	D/A
126	Construction of fence wall at Kpassa sports stadium phase 3.	Kpassa	x	x	x	x				660,000	x		Works /DPCU	D/A
127	Water projects.	District wide	x	x	x	x				130,000	x		Works /DPCU	D/A
128	Expansion of Sibi	Sibi	x	x	x	x		1,200,			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Central CHPS zone.	Central						000					U	
129	Construction of Kabre Akura CHPS Zone.	Kabre Akura	x	x	x	x		1,000,000			x		Works /DPCU	D/A
130	Construction of Ambulance station in Kpassa.	Kpassa	x	x	x	x		1,120,000			x		Works /DPCU	D/A
131	Construction of Teachers at Bungalow at Danladi.	Danladi	x	x	x	x		470,000			x		Works /DPCU	D/A
132	Construction of 1no. 3-unit Classroom Block at Lemina JHS.	Lemina	x	x	x	x		450,000			x		Works	DA
133	Renovation of Kpassa JHS 'B' Complex model school.	Kpassa	x	x	x	x				530,000	x		Works /DPCU	D/A
134	Renovation 1no. 3-unit classroom Block at Kpassa ECG Basic School 'A'.	Kpassa	x	x	x	x		340,000			x		Works /DPCU	D/A
135	Construction of Kpassa ECG Basic 'A' Kindergarten	Kpassa	x	x	x	x		550,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	classroom Block.													
136	Construction of 1no. 6-unit Classroom Block at Obunja D/A JHS.	Obunja	x	x	x	x		1,100,000			x		Works /DPCU	D/A
137	Construction of 1 no. 3 unit Classroom Block at Bator No.2 D/A primary.	Bator No.2	x	x	x	x		460,000			x		Works /DPCU	D/A
138	Construction of 1 no. 3 unit Classroom Block at Kpatoe D/A primary school.	Kpatoe	x	x	x	x		450,000			x		Works /DPCU	D/A
139	Construction of 1 no. 3 unit Classroom Block at Hundo Kofe D/A primary school.	Hundo Kofe	x	x	x	x		450,000			x		Works /DPCU	D/A
140	Construction of 1 no. 3 unit Classroom Block at Jagrido D/A primary School.	Jagrido	x	x	x	x				450,000	x		Works /DPCU	D/A
141	Construction of 1 no. 3 unit Classroom Block at Mola D/A primary school.	Mola	x	x	x	x				500,000			Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
142	Construction of 1 no. 3 unit Classroom Block at Lakpor D/A JHS.	Lakpor	x	x	x	x				500,000	x		Works /DPCU	D/A
143	Construction of Tinjase market.	Tinjase	x	x	x	x		1,200,000			x		Works /DPCU	D/A
144	Construction of Nabu market.	Nabu	x	x	x	x		1,200,000			x		Works /DPCU	D/A
145	Construction of classroom blocks and dormitories at KPASTECH.	KPAS TECH	x	x	x	x		1,300,000			x		Works /DPCU	D/A
146	Construction of Kpassa township inner road from ECG School down to Badido.	Kpassa	x	x	x	x		600,000			x		Works /DPCU	D/A
147	Opening of road from Kpassa JHS 'B' complex to EKA Academy school.	Kpassa	x	x	x	x				450,000	x		Works /DPCU	D/A
148	Renovation of 1no. 3-unit classroom block at Koni ECG primary school.	Koni	x	x	x	x		300,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
149	Reshaping of Sibi-Koni Feeder Road.	Sibi-Koni	x	x	x	x				400,000	x		Works /DPCU	D/A
150	Rehabilitation of Damanko – Sibi – Kpassa water system.	Damanko-Sibi-Kpassa	x	x	x	x		1,220,000				X	Works /DPCU	D/A
151	Construction of Obunja Feeder Road.	Obunja	x	x	x	x		780,000			x		Works /DPCU	D/A
152	Extension of electricity to Koni.	Koni	x	x	x	x		880,000			x		Works /DPCU	D/A
153	Extension of electricity to Bator no. 2.	Bator No. 2	x	x	x	x		670,000			x		Works /DPCU	D/A
154	Extension of electricity to Sibi No. 1.	Sibi No.1	x	x	x	x		670,000			x		Works /DPCU	D/A
155	Construction of 1no. 3-unit JHS at Mamakura.	Mamakura	x	x	x	x		500,000			x		Works /DPCU	D/A
156	Construction of 1no. 3-unit classroom Block with an office and Store at Abunyanya no. 2	Abunyanya no. 2	x	x	x	x		400,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	JHS "B".													
157	Construction of 1no. 3-unit classroom Block with an office and Store at Abunyanya no. 1 JHS "C".	Abunyanya no. 1	x	x	x	x		400,000			x		Works /DPCU	D/A
158	Drilling of 1no. Bore hole for Abunyanya no. 1.	Abunyanya no. 1	x	x	x	x		700,000			x		Works /DPCU	D/A
159	Drilling of 1no. Bore hole for Abunyanya no. 2.	Abunyanya no. 2	x	x	x	x		700,000			x		Works /DPCU	D/A
160	Rehabilitation of teachers' Bungalow for D/A Basic School Complex at Abunyanya no.2.	Abunyanya No.2	x	x	x	x		350,000			x		Works /DPCU	D/A
161	Extension of electricity to Kparinkparin.	Kparinkparin	x	x	x	x		750,000			x		Works /DPCU	D/A
162	Extension of electricity to Kpatoe and Bruya Kofe.	Kpatoe and Bruya Kofe	x	x	x	x		900,000			x		Works /DPCU	D/A
163	Construction of 1 no. 3 unit Classroom Block at Surugu D/A	Surugu	x	x	x	x		500,000			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Primary School.												U	
164	Extension of electricity to Sibi no. 2.	Sibi No.2	x	x	x	x		670,000			x		Works /DPCU	D/A
165	Construction of a mechanized borehole at Lemina.	Lemina	x	x	x	x		150,000			x		Works /DPCU	D/A
166	Upgrading of Tinjase CHPS compound to a Health Centre.	Tinjase	x	x	x	x		820,00			x		Works /DPCU	D/A
167	Construction of 1 No. 3-unit classroom block at Sibi E P JHS with Teachers bungalow.	Sibi Hill top	x	x	x	x		650,000			x		Works /DPCU	D/A
168	Extension of electricity to Lancha.	Lancha	x	x	x	x		500,000			x		Works /DPCU	D/A
169	Extension of electricity to Gbamido.	Gbamido	x	x	x	x		550,00			x		Works /DPCU	D/A
170	Construction of 1no. 3-unit classroom block at Merimeri with office and store.	Merimeri	x	x	x	x		580,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
171	Construction of Gbamido Feeder Road.	Gbamido	x	x	x	x		950,000			x		Works /DPCU	D/A
172	Extension of electricity from Obunja-Dagyia Akura- Chaala.	Obunja - Dagyia - Chaala	x	x	x	x		990,000			x		Works /DPCU	D/A
173	Extension of electricity to Ujeja.	Ujeja	x	x	x	x		650,000			x		Works /DPCU	D/A
174	Construction of 1no. 3-unit classroom Block at Ujeja.	Ujeja	x	x	x	x		500,000			x		Works /DPCU	D/A
175	Extension of electricity to Matias.	Matias	x	x	x	x		550,00			x		Works /DPCU	D/A
176	Construction of Matias Feeder Road.	Matias	x	x	x	x		580,000			x		Works /DPCU	D/A
177	Extension of electricity to Surugu.	Surugu	x	x	x	x		950,000			x		Works /DPCU	D/A
178	Extension of electricity to Tete Kofe.	Tete Kofe	x	x	x	x				550,00	x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
179	Construction of old Kofinyi Feeder Road at Kpassa.	Kpassa	x	x	x	x				580,000	x		Works /DPCU	D/A
180	Construction of Feeder Road from Ajah's area to Kpassa chief palace.	Kpassa	x	x	x	x				950,000	x		Works /DPCU	D/A
181	Construction of 1no. 3-unit Classroom Block at Lemina JHS.	Lemina	x	x	x	x				550,00	x		Works /DPCU	D/A
182	Renovation of Kpassa JHS 'B' Complex model school.	Kpassa	x	x	x	x				580,000	x		Works /DPCU	D/A
183	Renovation 1no. 3-unit classroom Block at Kpassa ECG Basic School 'A'.	Kpassa	x	x	x	x		550,00			x		Works /DPCU	D/A
184	Construction of Kpassa ECG Basic 'A' Kindergarten classroom Block.	Kpassa	x	x	x	x		580,000			x		Works /DPCU	D/A
185	Construction of classroom blocks and dormitories at KPASTECH.	KPASTECH	x	x	x	x		950,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
186	Construction of Kpassa township inner road from ECG School down to Badido.	Kpassa	x	x	x	x		550,00			x		Works /DPCU	D/A
187	Opening of road from Kpassa JHS 'B' complex to EKA Academy school.	Kpassa	x	x	x	x		580,000			x		Works /DPCU	D/A
188	Renovation of 1no. 3-unit classroom block at Koni ECG primary school.	Koni	x	x	x	x		950,000			x		Works /DPCU	D/A
189	Reshaping of Sibi-Koni Feeder Road.	Sibi-Koni	x	x	x	x				550,00	x		Works /DPCU	D/A
190	Extension of electricity to Koni.	Koni	x	x	x	x				580,000	x		Works /DPCU	D/A
191	Counterpart funding on SIF Projects (4)-110,000.	Kpassa	x	x	x	x	30,000	550,00			x		Works	C/A
192	Construction of market sheds and stores at Abunyanya market.	Abunyanya	x	x	x	x	330,000	580,000			x		Works	D/A

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
193	Construction of 1No. 6-unit classroom block at Kofi Akura (GET Fund).	Kofi Akura	x	x	x	x		950,000			x		Works	Cent Admin
194	Completion of 1No 4-Units teachers Bungalow at Kabonwule (GET Fund).	Kabonwule	x	x	x	x		550,00			x		Works	Cent Admin
195	Construction of District administrative office 2.	Kpassa	x	x	x	x		580,000			x		Works	D/A
196	Construction of Nkwanta North Hospital under Agenda 111.	Kpassa	x	x	x	x		950,000			x		Works	D/A
	Objective: Enhance Public Safety and Security Programme: Disaster Prevention and Management													
197	Organize 4 No. Fire safety Education at Fuel filling stations.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
198	Organize 4No. Fire safety Education at K-FM.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA, GES and Religious Bodi

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
														es
199	Organize 4No. Fire safety Education at Garages/Shops.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
200	Organize 4No. Fire safety Education at Guest Houses.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
201	Organize 4No. Fire safety Education at Hospital/Clinics and Health Centres.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
202	Offer support to disaster victims.	District wide	x	x	x	x		100,000			x		NADMO/GNFRS	DA
203	Organize 4No. Anti-Bush fire sensitization program.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
204	Organize 4No. Education in communities on the dangers of using chemicals for fishing.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
205	Organize 2No. Public education on	District wide	x	x	x	x		2,000			x		NADMO/G	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	fire disasters, rainstorms, and floods.												NFRS	
206	Promote Planting of drought tolerant varieties and tree planting with emphasis on cashew.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
207	Promote Use of organic fertilizer.	District wide		x	x			2,000			x		NADMO/GNFRS	DA
208	Implementation of Street Naming and Property Addressing System activities.	District wide	x	x	x	x		20,000			x		PPD	SPC/TSC
209	Preparation of 1 Sector layouts.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/TSC
210	Update district and spatial maps.	Kpassa	x	x	x	x		8,000			x		PPD	SPC/TSC
211	Conduct 4No. Statutory planning meetings.	Kpassa	x	x	x	x		5,000			x		PPD	Wks. Dept
212	To Undertake Development Control activities.	District wide	x	x	x	x		2,000			x		PPD	SPC/TSC

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
213	Procurement of Office supplies.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/ TSC
214	Valuation of properties in the district.	Kpassa	x	x	x	x		5,000			x		PPD	Wks. Dept
215	Ground Trothing.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/ TSC
216	Stenciling of Properties (Kpassa Township) phase 1.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/ TSC
217	Manage conflict and chieftaincy disputes to maintain peace.	District wide	x	x	x	x		30,000				x	DISEC	D/A
218	Provide support to 3 Sub-District structures.	District wide	x	x	x	x		8,000			x		Works	DA
219	Organize inauguration of 3 Unit Committees of 15 members each.	District wide	x	x	x	x	5,000		2,000		x		DPCU	DA
220	Organize capacity building workshop for Assembly members.	District wide	x	x	x	x	20,000				x		C/A/DPCU	DA
221	Organize No. 6th March and Senior Citizens Day	District wide	x	x	x	x	40,000				x		C/A	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Celebrations/ Anniversaries.													
	Objective: Improve decentralized planning Programme: Planning, budgeting, monitoring and evaluation													
222	Prepare monitoring and evaluation plan.	District wide	x	x	x	x	10,000		2,000		x		DPCU	DA
223	Carry out 4No. monitoring and evaluation of projects/ activities.	District wide	x	x	x	x		40,000	2,000		x		DPCU	DA
224	Prepare and submit quarterly and annual progress reports.	District wide	x	x	x	x		8,000	2,000		x		DPCU	DA
225	Submit quarterly audit reports.	District wide	x	x	x	x		40,000			x		IA/DDPCU	DA
226	Conduct quarterly monitoring and auditing.	District wide	x	x	x	x		6,000			x		IA/DPCU	DA
Objective: Respect, protect human rights and provide access to effective remedies for victims of human rights abuse Programme: Social Welfare and community services														
227	Facilitate Payment to school feeding caterers.	District wide	x	x	x	x	2,400				x		SWCD	Central Admin

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
228	Organize 12No. Monitoring and reporting on school feeding programme.	District wide	x	x	x	x		10,000			x		SWCD/DPCU	Central Admin
229	Support 20 needy but brilliant students living with disability.	District wide	x	x	x	x		80,000			x		SWCD	Central Admin
230	Organize bi-quarterly sensitization programmes on child protection at 3 Area Councils.	District wide	x	x	x	x		2,000			x		SWCD	Central Admin
231	Sensitization on LEAP expansion and registration of beneficiaries.	District wide	x	x	x	x		12,500				X	SWCD/DPCU	Central Admin
232	Develop Internal Staff Recruitment and Appointments Policy that will ensure that 40% of all Employed Staff /Appointments in the Assembly are Female.	District wide	x	x	x	x		1,000				X	SWCD/DPCU	Central Admin

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
233	Undertake Annual Public Sensitization program to Educate on women participation in political leadership.	District wide	x	x	x	x		20,000			x		SWCD/DPCU	Central Admin
234	Embark on Bi-quarterly malnutrition Campaign.	District wide	x	x	x	x		2,500			x		DHD	DA
235	Health education in schools and health facilities on the causes, effects and prevention of malaria.	District wide	x	x	x	x		20,500			x		DHD	DA
236	Health education on the importance of using Long-lasting insecticide. Net (LLIN) and Continues distribution of LLIN to pregnant women and children.	District wide	x	x	x	x		20,000			x		DHD	DA
Objective: Enhance access to improved and sustainable environmental sanitation services Programme: Environmental health and sanitation services														

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
237	Surveillance for risk detection.	District wide	x	x	x	x		50,000			x		EHSU	Finance Dept
238	Risk communication and social distancing.	District wide	x	x	x	x		2,500			x		Zoomlion Gh. Ltd	EHSU
239	Conduct 4No. quarterly HIV review meetings.	District wide	x	x	x	x		1,500			x		Zoomlion Gh. Ltd	EHSU
240	Organize 4No. Quarterly monitoring of PMTCT Centre.	District wide	x	x	x	x		5,000			x		EHSU	DA
241	Organizing World AIDS Day.	District wide	x	x	x	x		2,000			x		EHSU	DA
242	Support Persons Living with HIV/AIDS.	District wide				x		2,500			x		EHSU	DA
243	Preparation and submission of quarterly HIV/AIDS activities report.	District wide	x	x	x	x		6,000			x		EHU	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
244	Procurement of Hand-Washing Facilities (Veronica Bucket, Hand Sanitizers and Others).	District wide	x	x	x	x		40,000			x		Cent Adm	DA
Objective: Ensure equitable, affordable and quality Universal Health Coverage (UHC) Programme: Public health services and management														
245	Undertake Surveillance on communicable disease.	District wide	x	x	x	x			6,000		x		Cent Admin	Health Dept/ Wks. Dept
246	Supply of logistics for EPI and NID activities.	District wide	x	x	x	x			10,000		x		Cent Admin	Health Dept/ Wks. Dept
247	Organize Training of Community Health Management Committee Members.	District wide	x	x	x	x			6,000		x		Cent Admin	Health Dept/ Wks. Dept
248	Furnishing of all consulting rooms in the various health centers with TB screening tools and	District wide	x	x	x	x		6,000			x		Cent Admin	Health Dept/ Wks. Dept

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	sputum containers.													
249	Organize TB/HIV education in schools, churches and communities.	District wide	x	x	x	x		12,000			x		Cent Admin	MAC
250	Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted.	District wide	x	x	x	x		15,000			x		Cent Admin	MAC
251	Health education and counseling on Family planning motivation.	District wide	x	x	x	x		16,000			x		Cent Admin	MAC
252	Organize 1no. advocacy meeting for 100 stakeholders on stigma reduction and provision of First 90 HTS.	District wide	x	x	x	x			4,000		x		Cent Admin	MAC

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
253	Organize 1No. Medical screening of 1000 food/drink vendors.	District wide	x	x	x	x			1,000		x		EHU	DA
254	House to house inspection of 500 households.	District wide	x	x	x	x			5,000		x		EHU	DA
255	Conduct 4No. quarterly Monitoring of CLTS activities.	District wide	x	x	x	x		2,500			x		EHU	DA
256	Undertake School hygiene education.	District wide	x	x	x	x		2,500			x		EHU	DA
257	Carry out Hospitality industries inspection.	District wide	x	x	x	x		2,500			x		EHU	DA
258	Carry out daily Meat hygiene inspection.	District wide	x	x	x	x		10,500			x		EHU	DA
259	Prosecution of sanitary offenders.	District wide	x	x	x	x		20,500			x		EHU	DA
260	Undertake daily Market inspection.	Kpassa	x	x	x	x		1,500				x	EHU	DA
261	Organize 4No. District staff meetings.	Kpassa	x	x	x	x		5,000				x	EHU	DA

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
262	Procurement of sanitary tools.	District wide	x	x	x	x		20,000				x	EHU	DA
Objective: Enhance equitable access to, and participation in quality education at all levels Programme: Education, Youth & Sports and Library Services														
263	Support to STMIE programme for sixty (60) pupils.	District wide	x	x	x	x		18,000			x		Cent Admin	DA
264	Organize 1No. district wide INSET program.	District wide	x	x				10,000			x		Cent Admin	Educ Dept
265	Undertake 4No. Periodic monitoring and supervision in all basic schools.	District wide	x	x	x	x		2,500			x		Cent Admin	Educ Dept
266	Conduct 3No. District wide common exams for basic schools.	District wide	x	x	x			20,000			x		Cent Admin	Educ. Dept
267	Support organization of annual quiz competition.	District wide	x	x	x	x		20,000			x		Cent Admin	Educ. Dept/ CODA
268	Conduct orientation for 100 newly trained teachers.	District wide	x	x	x	x		40,000	24,000.00		x		Cent Admin Dept	Educ. Dept

S/N	Projects	Location	Time Frame 2026				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
269	Organized 1No. training on effective classroom Management for teachers.	District wide	x	x	x	x		2,000			x		Cent Admin Dept	Educ. Dept
270	My First Day at School.	District wide	x	x	x	x		8,000	5,000		x		Cent Admin Dept	Educ. Dept
271	A 2-day ADEOP WORKSHOP	District wide		x	x			3,000	2,000		x		Scholarship Secretariat	Cent Admin
272	Conduct in-service training and capacity workshops for 50 teachers	District wide	x	x	x	x			130,000		x		DED	GES
	Total Cost of the Plan						**75,000.000.00**							

Table 6.2 2027 Annual Action Plan (2027 AAP)

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
Objective: Create an enabling agribusiness environment in the district Programme: Enhance agricultural production and agri-business for economic transformation														
1	Hold 4 quarterly LED Platform meetings.	Kpassa	x	x	x	x			80,000		x		Agric Dept.	DA
2	Farmers day celebration.	District wide				x			60,000.00		x		Agric Dept.	DA
3	Conduct 5,000 farm and home visits by 8 AEAs.	District wide				x		12,000			x		Agric Dept.	C/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
4	Field supervision, and reporting on activities of AEAs by 4DAOs.	District wide	x	x	x	x		9,600			x		Agric Dept.	DA
5	Train 50 FBOs in group formation and dynamics.	District wide		x				6,000			x		Agric Dept.	D/A
6	Field supervision, planning and co-ordination by DDA.	District wide	x	x	x	x		8,500			x		Agric Dept.	D/A
7	Identify and register farmers in the district (Development of farmers' register.	District wide	x	x	x	x		8,000			x		Agric Dept.	D/A
8	Maintain and repair one official vehicle.	District wide	x	x	x	x		10,000			x		Agric Dept	D/A
9	Organized Training on improved housing for animals organized for livestock farmers.	District wide	x	x	x	x		4,000			x		Agric Dept	D/A
10	Vaccinate 10,000, animals against PPR, Newcastle, CBPP, Rabbis.	District wide	x	x	x	x		15,000			x		Agric Dept	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
11	Monitoring, evaluation and reporting on implementation of the Feed Ghana Programme.	District Wide	x	x	x	x		20,000			x		Agric Dept	D/A
12	Take inventory of potential irrigation sites in the district.	District Wide	x	x	x	x		10,000			x		Agric Dept	D/A & MOFA
13	Facilitate market linkage between actors along the agricultural value chain platform.	District Wide	x	x	x	x				10,000	x		Agric Dept	D/A
14	Embark on pest and disease surveillance on all crops in 8 operational areas.	District Wide	x	x	x	x			8,000		x		Agric Dept	MOFA
15	Train and supervise activities of 8 technical staff on listing of farmers, crop cutting and yield studies on rice.	District Wide	x	x	x	x			4,000		x		Agric Dept	DA
15	Organize 4No sensitization programs on	District Wide	x	x	x	x			8,000		x		Agric Dept	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	occupational safety, health and environmental issues.													
16	Organize 8 No. Awareness creation programmes on smart climate agricultural practices in all operational areas.	District Wide	x	x	x	x		4,000			x		Agric Dept	DA
17	Organize 1No district planning session.	District Wide	x	x	x	x		2,000			x		Agric Dept	D/A & MOFA
18	8 AEAs conduct SRID activities (Listing of agricultural households and holders, field measurement and yield study) on major crops in the district.	District Wide	x	x	x	x				10,000	x		Agric Dept	DA
19	DDA and MISO supervise SRID activities by AEAs.	District Wide	x	x	x	x				8,000	x		Agric Dept	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
20	Organize 3No zonal Research Extension Linkage Committee (RELC) planning sessions to identify constraints of actors along the agricultural value chain.	District Wide	x	x	x	x				9,000	x		Agric Dept	DA
21	Organize 1No.district Research Extension Linkage Committee (RELC)planning session.	District Wide	x	x	x	x				10,000	x		Agric Dept	DA
22	2 AEAs collect and report on weekly market prices of commodities.	Kpassa			x					2,400	x		Agric Dept	DA
23	Procure office equipment and stationery for the department.	District Wide	x	x	x	x				10,000	x		Agric Dept	DA
24	Pay utility Electricity and communication bills.	District Wide	x	x	x	x				9,000	x		Agric Dept	DA
Objective: Diversify and expand the tourism industry in the district														

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
Programme: Trade, Industry and Tourism Services														
36	Improved technology adopted on Timely application of fertilizers.	District Wide		x	x			1,500			x		BAC	DA
37	Facilitate the formation of 1 cassava value chain platform in the district.	District Wide	x	x	x	x		600			x		BAC	DA
38	Supervise 9 technical staff to collect data on cassava production in all enumeration areas by 2 DAOs.	District Wide	x	x	x	x		1,000			x		BAC	DA
39	Planting For Export and Rural Development 50,000 Mango seedlings for distribution (712 acres).	District Wide	x	x	x	x		4,000			x		BAC	DA
40	Train 9 AEAs and 3 DAOs in the use of affordable local housing units for	District Wide	x	x	x	x		4,000			x		BAC	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	livestock rural poultry farmers in each operational area.													
41	Train 9 extension and 1 veterinary technical staff and 50 livestock farmers in the prevention of scheduled livestock and rural poultry diseases.	District Wide			x	x		5,000			x		BAC	DA
42	Train 9 extension and 1 veterinary technical staff and fifty livestock farmers in the preparation of agro by-products (cassava peels, groundnuts leaves, rice husk and bran, orange pulp, etc.) to feed animals.	District Wide	x	x	x	x		4,000			x		BAC	Cent Admin
43	Facilitate poultry farmer's access to vaccines, drugs and feed in the district.	District Wide	x	x	x	x		400			x		BAC	Wks Dep't/Plg Unit

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
44	Maintenance of 40 Acre Cashew Plantations.	Damanko, Mama Akura, Abuyanya and Wui	x	x	x	x				22,342	x		BAC	GPSNP
Objective: Ensure improved fiscal performance and sustainability Programme: Finance and revenue mobilization														
45	Recruit 10 Revenue/ commission Collectors for the 3 Area Councils.	District wide	x	x	x	x			15,000		x		DFD	DA
46	Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue collection.	District wide	x	x	x	x	2,500				x		DFD	DA
47	Organize 1No. tax education.	Kpassa	x	x	x	x	1,500				x		DFD	DA
48	Establish 1No. database for revenue items.	Kpassa	x	x	x	x	1,500				x		DFD	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
49	Update the Assembly's revenue register (including registration of SME's)	Kpassa	x	x	x	x	10,000				x		DFD	DA
50	Organize 1No. training for 10 account staff and key staff on prudent financial management.	Kpassa	x	x	x	x	1,000				x		DFD	DA
51	Printing of 1,000 Value Books.	Kpassa	x	x	x	x	10,000				x		FIN	C/A
52	Print and distribute 2,500 business operating demand notices.	Kpassa	x	x	x	x	10,000				x		FIN	DA
Objective: Strengthen democratic governance in the district. Programme: General Administration														
53	Organize 3no. meetings of 5 statutory sub-committees.	Kpassa	x	x	x	x		10,000.00			x		Cent Admin	DA
54	Convene 3no. EXECO meetings.	Kpassa	x	x	x	x		10,000.00			x		Cent Admin	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
55	Convene 3no. General Assembly meetings.	Kpassa	x	x	x	x		30,000.00			x		Cent Admin	DA
55	Organization of cultural festivals in the district.	Kpassa	x	x	x	x		30,000.00			x		Cent Admin	DA
56	Yearly sports competition.	Kpassa	x	x	x	x		34,000.00			x		Cent Admin	DA
56	Prepare and Implement an Anti-Corruption Action Plan.	Kpassa	x	x	x	x	2,000				x		NCCE	ISD & C/A
57	Rent/provide temporary accommodation for staff.	Kpassa	x	x	x	x			40,000		x		DA	DA
58	Provide support to 3 Sub-District structures.	District wide	x	x	x	x	5,000		2,000		x		DA	DA
59	Organize inauguration of 3 Unit Committees of 15 members each.	Kpassa	x	x	x	x	20,000				x		DA	DA
60	Organize 1 No. capacity building workshop for Assembly members.	Kpassa	x	x	x	x	40,000				x		DA	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
61	Submission of monthly HRMIS Report.	Kpassa	x	x	x	x			2,000		x		HR	Cent Admin
62	Submission 4No, of HRMIS Quarterly and annual reports.	Kpassa	x	x	x	x			2,000		x		HR Dep't	Cent Admin
63	Workshop/seminar/training/meetings.	Kpassa	x	x	x	x		227,122			x		HR	C/A
64	Organization of 2-days training for staff on Records Keeping, Filling and Report and Minute writing.	Kpassa	x	x	x	x		27,862.00			x		HR/DPCU	Consultant
65	Procurement of 4-Printers and One laptop for the operationalization of the Sub-Districts Councils EHU and PRO.	Kpassa, Damanko Tinjase,	x	x	x	x		17,997.00			x		Fin /PRO	Supplier EHU and Procurement
66	Office Equipment Repairs.	Kpassa	x	x	x	x		10,000			x		DPCU /PRO	C/A
67	Travelling &Transport.	Kpassa	x	x	x	x		60,494			x		FIN	C/A
68	General Cleaning.	Kpassa	x	x	x	x		20,000			x		HR/W	C/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
													orks	
69	Printing Materials and Stationery.	Kpassa	x	x	x	x		8,000			x		STORES	C/A
70	Organize 6th March and Senior Citizens Day Anniversary & Celebration.	Kpassa	x					20,000			x		Cent Admin	DA
71	Support ORCC and NALAG activities/ programme.	Kpassa	x	x	x	x		20,000	1,000		x		Cent Admin	DA
72	Maintain DA's assets (official vehicles, office equipment etc.	Kpassa	x	x	x	x		10,000	2,000		x		Cent Admin	DA
73	Night Allowances.	Kpassa	x	x	x	x		30,000			x		Cent Admin	D/A
74	Manage conflict and chieftaincy disputes to maintain peace.	District wide	x	x	x	x		30,000			x		Cent Admin	
75	Organize 28 Community Engagement Meetings.	District wide	x	x	x	x		10,000			x		C/A-DCE	D/A
76	Hold 4No. Town Hall Meetings at Town/Area Council	District wide	x	x	x	x	50,000		10,000		x		Cent Admin	Office of the

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	level.													PM
77	Support to the Security Operations in the District (DISEC).	District wide	x	x	x	x		40,000			x		DISEC	Cent Admin
78	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings.	Kpassa	x	x	x	x		50,000			x		PLG UNIT	WORKS DEP'T
79	Carry 4No. Monitoring and evaluation of projects/activities.	Kpassa	x	x	x	x		8,000			x		PLG UNIT	DPCU
80	Prepare and submit quarterly and annual progress reports.	District wide	x	x	x	x		12,000			x		DPCU	DA
81	Prepare and submit 2028 Annual Action Plan.	District wide	x	x	x	x		30,000			x		DPCU	DA
82	2028 Composite Budget Preparation.	District wide	x	x	x	x		4,000			x		Budget Unit	DA
83	Gazette of Fee Fixing Resolutions 2028.	District wide	x	x	x	x		5,000			x		Budget Unit	Fin.

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
84	Prepare and submit 2028 procurement plan.	District wide	x	x	x	x		1,000			x		PRO UNIT	C/A/ FIN
85	Conduct quarterly monitoring and auditing.	District wide	x	x	x	x		2,000			x		IA Unit	DPCU/Budget C'ttee
86	Annual Action Plan and Budget Mid-Year Review Meeting.	District wide			x			8,000			x		DPCU	DBU / DPU
87	Update of AAP, Budget and Procurement plan.	District wide	x	x	x	x			2,500		x		DPCU	DBU / DPU
Objective: Build a competitive and modern construction industry in the district. Programme: Public Works, rural housing and water management														
88	Construction of a Fence Wall District Chief Executives Residence, Kpassa.	Kpassa	x	x	x	x	20,000				x		Works	c/A
89	Completion of 1No 4-unit staff.	Kpassa	x	x	x	x	59,453.30				x		64%	Cent Admin
90	Construction of speed ramps in the	Kpassa, Tinjase	x	x	x	x		67,000				x	Works Dept.	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	district.	, Damanko						.00						
91	Construction of Semi –detached Bungalow at Kpassa.	Kpassa	x	x	x	x		64,440.80				x	Works Dept.	DA
92	Renovation of 1no. 6-unit classroom Block at Tinjase D/A Primary.	Tinjase	x	x	x	x		1,150,434.00			x		Works /DPCU	Educ. Dept
93	Rehabilitation of Mamakura – Hundokope 4km Feeder Road (retention).	Mamakura-Hundokope	x	x	x	x		193,360.00				x	Works / DPCU	GPS NP
94	Opening-up of Ubunja-Kparinkparin tourist site Feeder Road.	Ubunja - Kparinkparin	x	x	x	x		87,720.80				x	Works / DPCU	D/A
95	Construction of Feeder Road from River View Guest House to Kpassa Yam market.	Kpassa	x	x	x	x		77,641.72			x		DPCU /Works	D/A
96	Expansion of Sibi Hill top CHPS Zone.	Sibi Hill	x	x	x	x		480,000			x		DPCU /Work	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
		top											s	
97	Extension of electricity to Issor Akura.	Isorkura	x	x	x	x		250,000			x		DPCU /Works	D/A
98	Counterpart funding; Construction of Nurse' quarters at Kpassa Health Post.	Kpassa	x	x	x	x				103,447.00	x		DPCU	DA
99	Construction of Sibi Central Yam market.	Sibi Central								756,000	x		Works	D/A
100	Construction of 1 no. 3 unit Classroom Block at Abunyanya no.2.	Abunyanya No.2	x	x	x	x				560,000	x		Works	D/A
101	Rehabilitation of Kpassa Medical village Feeder Road to Yayoo floor.	Kpassa	x	x	x	x	750,542				x		DPCU /Works	D/A
102	Construction of 180m, 0.9 X 1.2 U Drain, Filling, levelling, Slopping and Compacting at Kpassa New Market.	Kpassa	x	x	x	x	217,669.00				x		Cent Admin Dept	HR Dept

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
103	Construction of 1No. 10-seater water closet Toilet at Damanko Yam Market.	Damanko	x	x	x	x			44,000		x		DPCU /Works	C/A
104	Construction of washrooms and rehabilitation of 2No Assembly Toilets.	Damanko Kpassa	x	x	x	x		21,787.50			x		DPCU /Works	C/A
105	Construction of sheds and stores at Damanko market.	Damanko	x	x	x	x		6,000.00			x		DPCU /Works	C/A
106	Rehabilitation of 1No Mechanized Borehole at the District Assembly Residence.	Kpassa	x	x	x	x		8,000			x		DWST	C/A
107	Rehabilitation of 1No Mechanized Borehole at Kpassa New Market.	Kpassa	x	x	x	x		8,000			x		DWST	C/A
108	Rehabilitation of 1No Mechanized Borehole at Nabu.	Nabu	x	x	x	x		6,000			x		DWST	C/A
109	Renovation of 1no. 3-unit kindergarten classroom block at	Tinjase	x	x	x	x		500,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Tinjase.													
110	Renovation of Teachers' quarters at Tinjase.	Tinjase	x	x	x	x		340,000			x		Works /DPCU	D/A
111	Construction of 1 no. 6 unit classroom block for Tinjase D/A primary 'B' school.	Tinjase	x	x	x	x	1,21,000				x		Works /DPCU	D/A
112	Construction of Toilet facility for Tinjase school Complex.	Tinjase	x	x	x	x	500,000				x		Works /DPCU	D/A
113	Rehabilitation of Tinjase-Donkordo Barrier Feeder Road.	Tinjase - Donkordo	x	x	x	x				790,000	x		Works /DPCU	D/A
114	Opening and reshaping of Koni-Nabu Feeder Road.	Koni-Nabu	x	x	x	x				120,000	x		Works /DPCU	D/A
115	Construction of storm drains from JHS 'A' to Yayoo floor.	Kpassa	x	x	x	x	1,210,000				x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
116	Construction of 1.no. 3 unit classroom block at English and Arabic school.	Kpassa	x	x	x	x	450,000				x		Works /DPCU	D/A
117	Rehabilitation of 1no. 6-unit classroom block Kpassa ECG Primary school.	Kpassa	x	x	x	x				1,220,000	x		Works /DPCU	D/A
118	Construction of nurse's quarters at Lemina.	Lemina	x	x	x	x		670,000			x		Works /DPCU	D/A
119	Construction of market sheds and stores at Abunyanya market.	Abunyanya	x	x	x	x		1,220,000			x		Works /DPCU	D/A
120	Rehabilitation of Paradise Guest house Feeder Road to Kabonwule road.	Kabonwule	x	x	x	x		650,000			x		Works /DPCU	D/A
121	Rehabilitation of Nanjigon Feeder Road.	Nanjigon	x	x	x	x		300,000			x		Works /DPCU	D/A
122	Construction of market sheds and stores at Obunja	Obunja	x	x	x	x		450,00			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	market.							0					U	
123	Construction of fence wall at Kpassa sports stadium phase 3.	Kpassa	x	x	x	x				660,000	x		Works /DPCU	D/A
124	Water projects.	District wide	x	x	x	x				130,000	x		Works /DPCU	D/A
125	Expansion of Sibi Central CHPS zone.	Sibi Central	x	x	x	x		1,200,000			x		Works /DPCU	D/A
126	Construction of Kabre Akura CHPS Zone.	Kabre Akura	x	x	x	x		1,000,000			x		Works /DPCU	D/A
127	Construction of Ambulance station in Kpassa.	Kpassa	x	x	x	x		1,120,000			x		Works /DPCU	D/A
128	Construction of Teachers at Bungalow at Danladi.	Danladi	x	x	x	x		470,000			x		Works /DPCU	D/A
129	Construction of 1no. 3-unit Classroom Block at Lemina JHS.	Lemina	x	x	x	x	450,000				x		WORKS	DA
131	Renovation of Kpassa JHS 'B'	Kpassa	x	x	x	x				530,	x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Complex model school.									000			U	
132	Renovation 1no. 3-unit classroom Block at Kpassa ECG Basic School 'A'.	Kpassa	x	x	x	x		340,000			x		Works /DPCU	D/A
133	Construction of Kpassa ECG Basic 'A' Kindergarten classroom Block.	Kpassa	x	x	x	x		550,000			x		Works /DPCU	D/A
134	Construction of 1no. 6-unit Classroom Block at Obunja D/A JHS.	Obunja	x	x	x	x		1,100,000			x		Works /DPCU	D/A
135	Construction of 1 no. 3 unit Classroom Block at Bator No.2 D/A primary.	Bator No.2	x	x	x	x		460,000			x		Works /DPCU	D/A
136	Construction of 1 no. 3 unit Classroom Block at Kpatoe D/A primary school.	Kpatoe	x	x	x	x		450,000			x		Works /DPCU	D/A
137	Construction of 1 no. 3 unit Classroom Block at Hundo Kofe D/A primary	Hundo Kofe	x	x	x	x	450,000				x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	school.													
138	Construction of 1 no. 3 unit Classroom Block at Jagrido D/A primary School.	Jagrido	x	x	x	x				450,000	x		Works /DPCU	D/A
139	Construction of 1 no. 3 unit Classroom Block at Mola D/A primary school.	Mola	x	x	x	x				500,000	x		Works /DPCU	D/A
140	Construction of 1 no. 3 unit Classroom Block at Lakpor D/A JHS.	Lakpor	x	x	x	x				500,000	x		Works /DPCU	D/A
141	Construction of Tinjase market.	Tinjase	x	x	x	x		1,200,000			x		Works /DPCU	D/A
142	Construction of Nabu market.	Nabu	x	x	x	x		1,200,000			x		Works /DPCU	D/A
143	Construction of classroom blocks and dormitories at KPASTECH.	KPASTECH	x	x	x	x		1,300,000			x		Works /DPCU	D/A
144	Construction of Kpassa township inner road from ECG School down	Kpassa	x	x	x	x		600,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	to Badido.													
145	Opening of road from Kpassa JHS 'B' complex to EKA Academy school.	Kpassa	x	x	x	x				450,000	x		Works /DPCU	D/A
146	Renovation of 1no. 3-unit classroom block at Koni ECG primary school.	Koni	x	x	x	x		300,000			x		Works /DPCU	D/A
147	Reshaping of Sibi-Koni Feeder Road.	Sibi-Koni	x	x	x	x				400,000	x		Works /DPCU	D/A
148	Rehabilitation of Damanko – Sibi – Kpassa water system.	Damanko-Sibi-Kpassa	x	x	x	x		1,220,000			x		Works /DPCU	D/A
149	Construction of Obunja Feeder Road.	Obunja	x	x	x	x		780,000			x		Works /DPCU	D/A
150	Electricity Expansion to Koni.	Koni	x	x	x	x		880,000			x		Works /DPCU	D/A
151	Extension of electricity to Bator no. 2.	Bator No. 2	x	x	x	x		670,000			x		Works /DPCU	D/A
152	Extension of electricity to Sibi	Sibi	x	x	x	x		670,00			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	No. 1.	No.1						0					U	
153	Construction of 1no. 3-unit JHS at Mamakura.	Mamakura	x	x	x	x		500,000			x		Works /DPCU	D/A
154	Construction of 1no. 3-unit classroom Block with an office and Store at Abunyanya no. 2 JHS "B".	Abunyanya no. 2	x	x	x	x		400,000			x		Works /DPCU	D/A
155	Construction of 1no. 3-unit classroom Block with an office and Store at Abunyanya no. 1 JHS "C".	Abunyanya no. 1	x	x	x	x	400,000				x		Works /DPCU	D/A
156	Drilling of 1no. Bore hole for Abunyanya no. 1.	Abunyanya no. 1	x	x	x	x		700,000			x		Works /DPCU	D/A
157	Drilling of 1no. Bore hole for Abunyanya no. 2.	Abunyanya no. 2	x	x	x	x		700,000			x		Works /DPCU	D/A
158	Rehabilitation of teachers' Bungalow for D/A Basic School Complex at Abunyanya no.2.	Abunyanya No.2	x	x	x	x		350,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
159	Extension of electricity to Kparinkparin.	Kparinkparin	x	x	x	x	750,000				x		Works /DPCU	D/A
160	Extension of electricity to Kpatoe and Bruya Kofe.	Kpatoe and Bruya Kofe	x	x	x	x	900,000				x		Works /DPCU	D/A
161	Construction of 1 no. 3 unit Classroom Block at Surugu D/A Primary School.	Surugu	x	x	x	x		500,000			x		Works /DPCU	D/A
162	Extension of electricity to Sibi no. 2.	Sibi No.2	x	x	x	x	670,000				x		Works /DPCU	D/A
163	Construction of 1no. mechanized borehole at Lemina.	Lemina	x	x	x	x		150,000			x		Works /DPCU	D/A
164	Upgrading of Tinjase CHPS compound to a Health Centre.	Tinjase	x	x	x	x		820,00			x		Works /DPCU	D/A
165	Construction of 1 No. 3-unit classroom block at Sibi E P JHS with Teachers bungalow.	Sibi Hill top	x	x	x	x		650,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
166	Extension of electricity to Lancha.	Lancha	x	x	x	x		500,000			x		Works /DPCU	D/A
167	Extension of electricity to Gbamido.	Gbamido	x	x	x	x		550,00			x		Works /DPCU	D/A
168	Construction of 1no. 3-unit classroom block at Merimeri with office and store.	Merimeri	x	x	x	x	580,000				x		Works /DPCU	D/A
169	Construction of Gbamido Feeder Road.	Gbamido	x	x	x	x	950,000				x		Works /DPCU	D/A
170	Extension of electricity of Obunja-Dagyia Akura- Chaala.	Obunja - Dagyia - Chaala	x	x	x	x	990,000				x		Works /DPCU	D/A
171	Extension of electricity to Ujeja.	Ujeja	x	x	x	x	650,000				x		Works /DPCU	D/A
172	Construction of 1no. 3-unit classroom Block at Ujeja.	Ujeja	x	x	x	x		820,00			x		Works /DPCU	D/A
173	Extension of electricity to Matias.	Matias	x	x	x	x		650,000			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
													U	
174	Construction of Matias Feeder Road.	Matias	x	x	x	x		500,000			x		Works /DPCU	D/A
175	Extension of electricity to Surugu.	Surugu	x	x	x	x		550,00			x		Works /DPCU	D/A
176	Extension of electricity to Tete Kofe.	Tete Kofe	x	x	x	x		820,00			x		Works /DPCU	D/A
177	Construction of old Kofinyi Feeder Road at Kpassa.	Kpassa	x	x	x	x		820,00			x		Works /DPCU	D/A
178	Construction of Feeder Road from Ajah's area to Kpassa chief palace.	Kpassa	x	x	x	x		650,000			x		Works /DPCU	D/A
179	Construction of 1no. 3-unit Classroom Block at Lemina JHS.	Lemina	x	x	x	x		500,000			x		Works /DPCU	D/A
180	Renovation of Kpassa JHS 'B' Complex model school.	Kpassa	x	x	x	x		550,00			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
181	Renovation 1no. 3-unit classroom Block at Kpassa ECG Basic School 'A'.	Kpassa	x	x	x	x		820,00			x		Works /DPCU	D/A
182	Construction of Kpassa ECG Basic 'A' Kindergarten classroom Block.	Kpassa	x	x	x	x		650,000			x		Works /DPCU	D/A
183	Construction of classroom blocks and dormitories at KPASTECH.	KPASTECH	x	x	x	x		500,000			x		Works /DPCU	D/A
184	Construction of Kpassa township inner road from ECG School down to Badido.	Kpassa	x	x	x	x		550,00			x		Works /DPCU	D/A
185	Opening of road from Kpassa JHS 'B' complex to EKA Academy school.	Kpassa	x	x	x	x		820,00			x		Works /DPCU	D/A
186	Renovation of 1no. 3-unit classroom block at Koni ECG primary school.	Koni	x	x	x	x		650,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
187	Reshaping of Sibi-Koni Feeder Road.	Sibi-Koni	x	x	x	x		500,000			x		Works /DPCU	D/A
188	Electricity Expansion to Koni.	Koni	x	x	x	x		550,00			x		Works /DPCU	D/A
189	Counterpart funding on SIF Projects (4)-110,000.		x	x	x	x	30,000	820,00			x		Fin	C/A
190	Construction of market sheds and stores at Abunyanya market.	Abunyanya	x	x	x	x	330,000	650,000			x		Works	D/A
191	Construction of 1No. 6-unit classroom block at Kofi Akura (GET Fund).	Kofi Akura	x	x	x	x	-	500,000	-	-	x		Fin	Cent Admin
192	Completion of 1No 4-Units teachers Bungalow at Kabonwule (GET Fund).	Kabonwule	x	x	x	x		550,00			x		Fin	Cent Admin
193	Construct District administrative office complex.	Kpassa	x	x	x	x		820,00			x		GOG	D/A

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
194	Construction of Nkwanta North Hospital under Agenda 111.	Kpassa	x	x	x	x		650,000			x		GOG	D/A
	Objective: Enhance public safety and security Programme: Disaster prevention and Management													
195	Organize 4 No. Fire safety Education at Fuel filling stations.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA
196	Organize 4No. Fire safety Education at K-FM.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA, GES and Religious Bodies
197	Organize 4No. Fire safety Education at Garages/Shops.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA
198	Organize 4No. Fire safety Education at Guest Houses.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA
199	Organize 4No. Fire safety Education at Hospital/Clinics and Health Centres.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
200	Offer support to disaster victims.	District wide	x	x	x	x		100,000			x		NADMO/GNFRS	DA
201	Organize 4No. Anti-Bush fire sensitization program.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
202	Organize 4No. Education in communities on the dangers of using chemicals for fishing.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
203	Organize 2No. Public education on fire disasters, rainstorms, and floods.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
204	Promote Planting of drought tolerant varieties and tree planting with emphasis on cashew,	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
205	Promote Use of organic fertilizer.	District wide		x	x			2,000			x		NADMO/GNFRS	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
206	Implementation of Street Naming and Property Addressing System activities.	District wide	x	x	x	x		20,000			x		PPD	SPC/ TSC
207	Preparation of 1 Sector layouts.	Kpassa	x	x	x	x	5,000				x		PPD	SPC/ TSC
208	Update district and spatial maps.	Kpassa	x	x	x	x	8,000				x		PPD	SPC/ TSC
209	Conduct 4No. Statutory planning meetings.	Kpassa	x	x	x	x		5,000			x		PPD	Wks. Dept
210	Undertake Development Control activities.	District wide	x	x	x	x		2,000			x		PPD	SPC/ TSC
211	Procurement of Office supplies	Kpassa	x	x	x	x		5,000			x		PPD	SPC/ TSC
212	Valuation of properties in the district.	Kpassa	x	x	x	x		5,000			x		PPD	Wks. Dept
213	Ground Trothing.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/ TSC
214	Stenciling of Properties (Kpassa Township) phase 1.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/ TSC

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
215	Manage conflict and chieftaincy disputes to maintain peace.	District wide	x	x	x	x		30,000				x	DISEC	D/A
217	Provide support to 3 Sub-District structures.	District wide	x	x	x	x	8,000				x		Works	DA
218	Organize inauguration of 3 Unit Committees of 15 members each.	District wide	x	x	x	x	5,000		2,000		x		DPCU	DA
219	Organize 1 No. capacity building workshop for Assembly members.	District wide	x	x	x	x	20,000				x		C/A/DPCU	DA
220	Organize 1 No. 6th March and Senior Citizens Day Celebrations/ Anniversaries.	District wide	x	x	x	x	40,000				x		C/A	DA
	Objective: Improve decentralized planning Programme: Planning, Budgeting, Monitoring and Evaluation													
221	Prepare monitoring and evaluation plan.	District wide	x	x	x	x	10,000		2,000		x		DPCU	DA
222	Carry out 4No. monitoring and evaluation of	District wide	x	x	x	x	40,000		2,000		x		DPCU	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	projects/activities.													
223	Prepare and submit quarterly and annual progress reports.	District wide	x	x	x	x	8,000		2,000		x		DPCU	DA
224	Submit quarterly audit reports.	District wide	x	x	x	x	40,000				x		IA/DDPCU	DA
225	Conduct quarterly monitoring and auditing.	District wide	x	x	x	x	6,000				x		IA/DPCU	DA
Objective: Respect, protect human rights and provide access to effective remedies for victims of human rights abuses Programme: Social Welfare and community services														
226	Facilitate Payment to school feeding caterers.	District wide	x	x	x	x		2,400			x		SWCD	Central Admin
227	Organize 12No. Monitoring and reporting on school feeding programme.	District wide	x	x	x	x		10,000			x		SWCD/DPCU	Central Admin
228	Support 20 needy but brilliant students living with disability.	District wide	x	x	x	x		80,000			x		SWCD	Central Admin

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
229	Organize bi-quarterly sensitization programmes on child protection at 3 Area Councils.	District wide	x	x	x	x		2,000			x		SWCD	Cent Admin
230	Sensitization on LEAP expansion and registration of beneficiaries.	District wide	x	x	x	x		12,500				x	SWCD /DPCU	Cent Admin
231	Develop Internal Staff Recruitment and Appointments Policy that will ensure that 40% of all Employed Staff /Appointments in the Assembly are Female.	District wide	x	x	x	x		1,000				x	SWCD /DPCU	Cent Admin
232	Undertake Annual Public Sensitization program to Educate on women participation in political leadership.	District wide	x	x	x	x		20,000			x		SWCD /DPCU	Cent Admin
233	Embark on Bi-quarterly	District wide	x	x	x	x		2,500			x		DHD	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	malnutrition Campaign.													
234	Health education in schools and health facilities on the causes, effects and prevention of malaria.	District wide	x	x	x	x		20,500			x		DHD	DA
235	Health education on the importance of using the Long-lasting insecticide Net (LLIN) and Continues distribution of LLIN to pregnant women and children.	District wide	x	x	x	x		20,000			x		DHD	DA
Objective: Enhance access to improved and sustainable environmental sanitation services Programme: Environmental Health and sanitation Services														
236	Surveillance for risk detection.	District wide	x	x	x	x	50,000				x		EHSU	Finance Dept
237	Risk communication and social distancing.	District wide	x	x	x	x			2,500		x		Zoomlion Gh. Ltd	EHSU

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
238	Conduct 4No. quarterly HIV review meetings.	District wide	x	x	x	x			1,500		x		Zoomlion Gh. Ltd	EHSU
239	Organize 4No. Quarterly monitoring of PMTCT Centre.	District wide	x	x	x	x			5,000		x		EHSU	DA
240	Organize World AIDS Day.	District wide	x	x	x	x			2,000		x		EHSU	DA
241	Support Persons Living with HIV/AIDS.	District wide				x			2,500		x		EHSU	DA
242	Preparation and submission of quarterly HIV/AIDS activities report.	District wide	x	x	x	x			6,000		x		EHU	Unit C'ttes.
244	Procurement of Hand-Washing Facilities (Veronica Bucket, Hand Sanitizers and Others).	District wide	x	x	x	x			40,000		x		Cent Adm	Wks. Dept
Objective: Ensure equitable, affordable and quality Universal Health Coverage (UHC) Programme: Public Health Services and management														

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
245	Undertake Surveillance on communicable disease.	District wide	x	x	x	x	6,000				x		Cent Admin	Health Dept /Wks. Dept
246	Supply of logistics for EPI and NID activities.	District wide	x	x	x	x		10,000			x		Cent Admin	Health Dept /Wks. Dept
247	Organize Training of Community Health Management Committee Members.	District wide	x	x	x	x		6,000			x		Cent Admin	Health Dept /Wks. Dept
248	Furnishing of all consulting rooms in the various health centers with TB screening tools and sputum containers.	District wide	x	x	x	x		6,000			x		Cent Admin	Health Dept /Wks. Dept
249	Organize TB/HIV education in schools, churches and communities.	District wide	x	x	x	x		12,000			x		Cent Admin	MAC

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
250	Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted.	District wide	x	x	x	x		15,000			x		Cent Admin	MAC
251	Health education and counseling on Family planning motivation.	District wide	x	x	x	x		16,000			x		Cent Admin	MAC
252	Organize 1no. advocacy meeting for 100 stakeholders on stigma reduction and provision of First 90 HTS.	District wide	x	x	x	x			4,000		x		Cent Admin	MAC
253	Organize 1No. Medical screening of 1000 food/drink vendors.	District wide	x	x	x	x		1,000			x		EHU	DA
254	House to house inspection of 500 households.	District wide	x	x	x	x		5,000			x		EHU	DA
255	Conduct 4No. quarterly Monitoring of CLTS activities.	District wide	x	x	x	x		2,500			x		EHU	DA

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
256	Undertake School hygiene education.	District wide	x	x	x	x		2,500			x		EHU	DA
257	Carry out Hospitality industries inspection.	District wide	x	x	x	x		2,500			x		EHU	DA
258	Carry out daily Meat hygiene inspection.	District wide	x	x	x	x		10,500			x		EHU	DA
259	Prosecution of sanitary offenders.	District wide	x	x	x	x		20,500			x		EHU	DA
260	Undertake daily Market inspection.	Kpassa	x	x	x	x		1,500				x	EHU	DA
261	Organize 4No. District staff meetings.	Kpassa	x	x	x	x		5,000				x	EHU	DA
262	Procurement of sanitary tools.	District wide	x	x	x	x		20,000				x	EHU	DA
Objective: Enhance equitable access to, and participation in quality education at all levels Programme: Education, youth & sports and Library services														
263	Support to STMIE programme for sixty (60) pupils.	District wide	x	x	x	x			18,000		x		Cent Admin	
264	Organize 1No. district wide INSET program.	District wide	x	x					10,000		x		Cent Admin	Educ Dept

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
265	Undertake 4No. Periodic monitoring and supervision in all basic schools.	District wide	x	x	x	x			2,500		x		Cent Admin	Educ Dept
266	Conduct 3No. District wide common exams for basic schools.	District wide	x	x	x				20,000		x		Cent Admin	Educ. Dept
267	Support organization of annual quiz competition.	District wide	x	x	x	x			20,000		x		Cent Admin	Educ. Dept /CODA
268	Conduct orientation for 100 newly trained teachers.	District wide	x	x	x	x	40,000		24,000.00		x		Cent Admin Dept	Educ. Dept
269	Organized 1No. training on effective classroom Management for teachers.	District wide	x	x	x	x	2,000				x		Cent Admin Dept	Educ. Dept
270	My First Day at School.	District wide	x	x	x	x	8,000		5,000		x		Cent Admin Dept	Educ. Dept
271	A 2-day ADEOP WORKSHOP.	District wide		x	x		3,000		2,000		x		Scholarship Secret	Cent Admin

S/N	Projects	Location	Time Frame 2027				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
													ariat	
272	Conduct in-service training and capacity workshops for 50 teachers.	District wide	x	x	x	x	130,000				x		DED	GES
	Total Cost of the Plan						**69,000,000.00**							

Table 6.3 2028 Annual Action Plan (2028 AAP)

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
Objective: Create an enabling agribusiness environment in the district. Programme: Enhance agricultural production and agri-business for economic transformation														
1	Hold 4 quarterly LED Platform meetings.	Kpassa	x	x	x	x			80,000		x		Agric Dept.	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
2	Farmers day celebration.	District wide				x			60,000.00		x		Agric Dept.	DA
3	Conduct 5,000 farm and home visits by 8 AEAs.	District wide				x		12,000			x		AGRIC	C/A
4	Field supervision, and reporting on activities of AEAs by 4DAOs.	District wide	x	x	x	x		9,600			x		Agric Dept	DA
5	Train 50 FBOs in group formation and dynamics.	District wide		x				6,000			x		Agric Dept	D/A
6	Field supervision, planning and co-ordination by DDA.	District wide	x	x	x	x		8,500			x		Agric Dept	D/A
7	Identify and register farmers in the district (Development of farmers' register.	District wide	x	x	x	x		8,000			x		Agric Dept	D/A
8	Maintain and repair one official vehicle.	District wide	x	x	x	x		10,000			x		Agric Dept	D/A
9	Organized Training on improved housing for animals organized for	District wide	x	x	x	x		4,000			x		Agric Dept	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	livestock farmers.													
10	Vaccinate 10,000, animals against PPR, Newcastle, CBPP, Rabbis.	District wide	x	x	x	x		15,000			x		Agric Dept	DA
11	Monitoring, evaluation and reporting on implementation of the Feed Ghana Programme.	District Wide	x	x	x	x		20,000			x		Agric Dept	DA
12	Take inventory of potential irrigation sites in the district.	District Wide	x	x	x	x		10,000			x		Agric Dept	D/A & MOFA
13	Facilitate market linkage between actors along the agricultural value chain platform.	District Wide	x	x	x	x				10,000	x		Agric Dept	D/A
14	Embark on pest and disease surveillance on all crops in 8 operational areas.	District Wide	x	x	x	x				8,000	x		Agric Dept	MOFA
15	Train and supervise activities of 8 technical staff on	District Wide	x	x	x	x				4,000	x		Agric Dept	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	listing of farmers, crop cutting and yield studies on rice.													
15	Organize 4No sensitization programs on occupational safety, health and environmental issues.	District Wide	x	x	x	x				8,000	x		Agric Dept	D/A
16	Organize 8 No. Awareness creation programmes on smart climate agricultural practices in all operational areas.	District Wide	x	x	x	x				4,000	x		Agric Dept	DA
17	Organize 1No district planning session.	District Wide	x	x	x	x				2,000	x		Agric Dept	D/A & MOFA
18	8 AEAs conduct SRID activities (Listing of agricultural households and holders, field measurement and yield study) on	District Wide	x	x	x	x		10,000			x		Agric Dept	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	major crops in the district.													
19	DDA and MISO supervise SRID activities by AEAs.	District Wide	x	x	x	x		8,000			x		Agric Dept	DA
20	Organize 3No zonal Research Extension Linkage Committee (RELC) planning sessions to identify constraints of actors along the agricultural value chain.	District Wide	x	x	x	x		9,000			x		Agric Dept	DA
21	Organize 1No.district Research Extension Linkage Committee (RELC)planning session.	District Wide	x	x	x	x		10,000			x		Agric Dept	DA
22	2 AEAs collect and report on weekly market prices of commodities.	Kpassa Market			x			2,400			x		Agric Dept	DA
23	Procure office equipment and stationery for the department.	District Wide	x	x	x	x		10,000			x		Agric Dept	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
24	Pay utility Electricity and communication bills.	District Wide	x	x	x	x		9,000			x		Agric Dept	DA
Objective: Diversify and expand the tourism industry in the district Programme: Trade, Industry and Tourism Services														
36	Improved technology adopted on Timely application of fertilizers.	District Wide		x	x				1,500		x		BAC	DA
37	Facilitate the formation of 1 cassava value chain platform in the district.	District Wide	x	x	x	x			600		x		BAC	DA
38	Supervise 9 technical staff to collect data on cassava production in all enumeration areas by 2 DAOs.	District Wide	x	x	x	x			1,000		x		BAC	DA
39	Planting For Export and Rural Development 50,000 Mango seedlings for distribution (712 acres).	District Wide	x	x	x	x		4,000			x		BAC	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
40	Train 9 AEAs and 3 DAOs in the use of affordable local housing units for livestock rural poultry farmers in each operational area.	District Wide	x	x	x	x		4,000			x		BAC	DA
41	Train 9 extension and 1 veterinary technical staff and 50 livestock farmers in the prevention of scheduled livestock and rural poultry diseases.	District Wide			x	x		5,000			x		BAC	DA
42	Train 9 extension and 1 veterinary technical staff and fifty livestock farmers in the preparation of agro-by-products (cassava peels, groundnuts leaves, rice husk and bran, orange pulp, etc.) to feed animals.	District Wide	x	x	x	x		4,000			x		BAC	Cent Admin
43	Facilitate poultry farmer's access to vaccines, drugs and	District Wide	x	x	x	x		400			x		BAC	Wks. Dept/ Pln.

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	feed in the district.													Unit
44	Maintenance of 40 Acre Cashew Plantations.	Damanko, Mama Akura, Abuyanya and Wui	x	x	x	x		10,000.00			x		BAC	GPS NP
Objective: Ensure improved fiscal performance and sustainability Programme: Finance and revenue mobilization														
45	Recruit 10 Revenue/ Commission Collectors for the 3 Area Councils.	District wide	x	x	x	x				10,000	x		DFD	DA
46	Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue collection.	District wide	x	x	x	x	2,500				x		DFD	DA
47	Organize 1No. tax education.	Kpassa	x	x	x	x	1,500				x		DFD	DA
48	Establish 1No. database for revenue items.	Kpassa	x	x	x	x	1,500				x		DFD	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
49	Update the Assembly's revenue register (including registration of SME's).	Kpassa	x	x	x	x	10,000				x		DFD	DA
50	Organize 1No. training for 10 account staff and key staff on prudent financial management.	Kpassa	x	x	x	x		1,000			x		DFD	DA
51	Printing of 1,000 Value Books.	Kpassa	x	x	x	x		10,000			x		FIN	C/A
52	Print and distribute 2,500 business operating demand notices.	Kpassa	x	x	x	x		10,000			x		DFD	DA
Objective: Strengthen democratic governance in the district Programme: General Administration														
53	Organize 3no. meetings of 5 statutory sub-committees.	Kpassa	x	x	x	x		10,000.00			x		Cent Admin	DA
54	Convene 3no. EXECO meetings.	Kpassa	x	x	x	x		10,000.00			x		Cent Admin	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
55	Convene 3no. General Assembly meetings.	Kpassa	x	x	x	x		30,000.00			x		Cent Admin	DA
56	Prepare and Implement an Anti-Corruption Action Plan.	Kpassa	x	x	x	x		2,000			x		NCCE	DA
57	Rent/provide temporary accommodation for staff.	Kpassa	x	x	x	x			40,000		x		DA	DA
58	Provide support to 3 Sub-District structures.	District wide	x	x	x	x	5,000		2,000		x		DA	DA
59	Organize inauguration of 3 Unit Committees of 15 members each.	Kpassa	x	x	x	x	20,000				x		DA	DA
60	Organize 1 No. capacity building workshop for Assembly members.	Kpassa	x	x	x	x	40,000				x		DA	DA
61	Submission of monthly HRMIS Report.	NNDA	x	x	x	x			2,000		x		HR	Cent Admin
62	Submission 4No, of HRMIS Quarterly		x	x	x	x			2,000		x		HR Dept	Cent Adm

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	and annual reports.													in
63	Workshop/seminar/training/meetings.	Kpassa	x	x	x	x	227,122				x		HR	C/A
64	Organization of 2-days training for staff on Records Keeping, Filling and Report and Minute writing.	Kpassa	x	x	x	x	27,862.00				x		HR/DPCU	Consultant
65	Procurement of 4-Printers and One laptop for the operationalization of the Sub-Districts Councils EHU and PRO.	Kpassa, Damanko Tinjase,	x	x	x	x		17,997.00			x		Fin /PRO	Supplier EHU and Procurement
66	Office Equipment Repairs.	Kpassa	x	x	x	x		10,000			x		DPCU /PRO	C/A
67	Travelling &Transport.	Kpassa	x	x	x	x		60,494			x		FIN	C/A
68	General Cleaning.	Kpassa	x	x	x	x		20,000			x		HR/Works	C/A
69	Printing Materials and Stationery.	Kpassa	x	x	x	x		8,000			x		STORES	C/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
70	Organize 6th March and Senior Citizens Day Anniversary & Celebration.	Kpassa	x					20,000			x		Central Adm.	DA
71	Support ORCC and NALAG activities/ programme.	Kpassa	x	x	x	x			1,000		x		Central Adm.	DA
72	Maintain DA's assets (official vehicles, office equipment etc.	Kpassa	x	x	x	x			2,000		x		Central Adm.	DA
73	Night Allowances.	Kpassa	x	x	x	x		30,000			x		Central Adm.	DA
74	Manage conflict and chieftaincy disputes to maintain peace.	Kpassa	x	x	x	x					x		Central Adm.	DA
75	Organize 28 Community Engagement Meetings.	District wide	x	x	x	x		10,000			x		C/A-DCE	D/A
76	Hold 4No. Town Hall Meetings at Town/Area Council level.	District wide	x	x	x	x		50,000	10,000		x		Cent Admin	Office of the PM
77	Support for the Security Operations in the District	Kpassa	x	x	x	x		40,000			x		DISEC	Cent Admin

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	(DISEC).													
78	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings.	Kpassa	x	x	x	x		50,000			x		PLG UNIT	WORKS DEP'T
79	Carry 4No. Monitoring and evaluation of projects/activities.	Kpassa	x	x	x	x		8,000			x		PLG UNIT	DPCU
80	Prepare and submit quarterly and annual progress reports.	Kpassa	x	x	x	x		12,000			x		DPCU	DA
81	Prepare and submit 2029 Annual Action Plan.	Kpassa	x	x	x	x		30,000			x		DPCU	DA
82	Preparation for 2029 Composite Budget.	Kpassa	x	x	x	x		4,000			x		Budget Unit	DA
83	Gazette of Fee Fixing Resolutions 2028.	Kpassa	x	x	x	x		5,000			x		Budget Unit	Fin.
84	Prepare and submit 2028 procurement plan.	Kpassa	x	x	x	x		1,000			x		PRO UNIT	C/A/FIN
85	Conduct quarterly monitoring and	Kpassa	x	x	x	x		2,000			x		IA Unit	DPCU/Budget

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	auditing.													C'ttee
86	Annual Action Plan and Budget Mid-Year Review Meeting.	Kpassa			x			8,000			x		DPCU	DBU / DPU
87	Update of AAP, Budget and Procurement plan.	Kpassa	x	x	x	x			2,500		x		DPCU	DBU / DPU
objective: build a competitive and modern construction industry in the district programme: public works, rural housing and water management														
88	Construction of a Fence Wall District Chief Executives Residence, Kpassa.	Kpassa	x	x	x	x	20,000				x		Works	C/A
89	Completion of 1No 4-unit staff.	Kpassa	x	x	x	x		59,453.30			x		Works Dept.	Cent Admin
90	Construction of speed ramps in the district.	Kpassa, Tinjase, Damanko	x	x	x	x		67,000.00				x	Works Dept.	DA
91	Construction of Semi –detached Bungalow at	Kpassa	x	x	x	x		64,440.80				x	Works Dept.	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Kpassa.													
92	Renovation of 1no. 6-unit classroom Block at Tinjase D/A Primary.	Tinjase	x	x	x	x		1,150,434.00			x		Works /DPCU	Educ. Dept.
93	Rehabilitation of Mamakura – Hundokope 4km Feeder Road (retention).	Mamakura-Hundokope	x	x	x	x		193,360.00				x	Works / DPCU	GPSNP
94	Opening-up of Ubunja-Kparinkparin tourist site Feeder Road.	Ubunja - Kparinkparin	x	x	x	x		87,720.80				x	Works / DPCU	D/A
95	Construction of Feeder Road from River View Guest House to Kpassa Yam market.	Kpassa	x	x	x	x		77,641.72			x		DPCU /Works	D/A
96	Expansion of Sibi Hill top CHPS Zone.	Sibi Hill top	x	x	x	x		480,000			x		DPCU /Works	D/A
97	Extension of electricity to Issor Akura.	Isorkura	x	x	x	x		250,000			x		DPCU /Works	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
98	Counterpart funding; Construction of Nurse' quarters at Kpassa Health Post.	Kpassa	x	x	x	x		103,447.00			x		Works Dept	DA
99	Construction of Sibi Central Yam market.	Sibi Central						756,000			x		Works	D/A
100	Construction of 1 no. 3 unit Classroom Block at Abunyanya no.2.	Abunyanya No.2	x	x	x	x		560,000			x		Works	D/A
101	Rehabilitation of Kpassa Medical village Feeder Road to Yayoo floor.	Kpassa	x	x	x	x		750,542			x		DPCU /Works	D/A
102	Construction of 180m, 0.9 X 1.2 U Drain, Filling, levelling, Slopping and Compacting at Kpassa New Market.	Kpassa	x	x	x	x	217,669.00				x		Cent Admin Dept	HR Dept
103	Construction of 1No. 10-seater water closet Toilet at Damanko Yam Market.	Damanko	x	x	x	x			44,000		x		DPCU /Works	C/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
104	Construction of washrooms and rehabilitation of 2No Assembly Toilets.	Tinjase Abunyanya	x	x	x	x		21,787.50			x		DPCU/Works	C/A
105	Construction of sheds and stores at Damanko market.	Damanko	x	x	x	x		6,000.00			x		DPCU/Works	C/A
106	Rehabilitation of 1No Mechanized Borehole at the District Assembly Residence.	Kpassa	x	x	x	x		8,000			x		DWST	C/A
107	Rehabilitation of 1No Mechanized Borehole at Kpassa New Market.	Kpassa	x	x	x	x		8,000			x		DWST	C/A
108	Rehabilitation of 1No Mechanized Borehole at Nabu.	Nabu	x	x	x	x		6,000			x		DWST	C/A
109	Renovation of 1no. 3-unit kindergarten classroom block at Tinjase.	Tinjase	x	x	x	x		500,000			x		Works/DPCU	D/A
110	Renovation of Teachers' quarters at Tinjase.	Tinjase	x	x	x	x		340,000			x		Works/DPCU	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
111	Construction of 1 no. 6 unit classroom block for Tinjase D/A primary 'B' school.	Tinjase	x	x	x	x	1,21,000				x		Works /DPCU	D/A
112	Construction of Toilet facility for Tinjase school Complex.	Tinjase	x	x	x	x	500,000				x		Works /DPCU	D/A
113	Rehabilitation of Tinjase-Donkordo Barrier Feeder Road.	Tinjase - Donkordo	x	x	x	x				790,000	x		Works /DPCU	D/A
114	Opening and reshaping of Koni-Nabu Feeder Road.	Koni-Nabu	x	x	x	x				120,000	x		Works /DPCU	D/A
115	Construction of storm drains from JHS 'A' to Yayoo floor.	Kpassa	x	x	x	x	1,210,000				x		Works /DPCU	D/A
116	Construction of 1.no. 3 unit classroom block at English and Arabic school.	Kpassa	x	x	x	x	450,000				x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
117	Rehabilitation of 1no. 6-unit classroom block Kpassa ECG Primary school.	Kpassa	x	x	x	x				1,220,000	x		Works/DPCU	D/A
118	Construction of nurse's quarters at Lemina.	Lemina	x	x	x	x		670,000			x		Works/DPCU	D/A
119	Construction of market sheds and stores at Abunyanya market.	Abunyanya	x	x	x	x		1,220,000			x		Works/DPCU	D/A
120	Rehabilitation of Paradise Guest house Feeder Road to Kabonwule road.	Kabonwule	x	x	x	x		650,000					Works/DPCU	D/A
121	Rehabilitation of Nanjigon Feeder Road.	Nanjigon	x	x	x	x		300,000					Works/DPCU	D/A
122	Construction of market sheds and stores at Obunja market.	Obunja	x	x	x	x		450,000			x		Works/DPCU	D/A
123	Construction of fence wall at Kpassa sports stadium phase 3.	Kpassa	x	x	x	x				660,000	x		Works/DPCU	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
124	Water projects.	District wide	x	x	x	x				130,000	x		Works /DPCU	D/A
125	Expansion of Sibi Central CHPS zone.	Sibi Central	x	x	x	x	1,200,000				x		Works /DPCU	D/A
126	Construction of Kabre Akura CHPS Zone.	Kabre Akura	x	x	x	x	1,000,000				x		Works /DPCU	D/A
127	Construction of Ambulance station in Kpassa.	Kpassa	x	x	x	x		1,120,000			x		Works /DPCU	D/A
128	Construction of Teachers at Bungalow at Danladi.	Danladi	x	x	x	x		470,000			x		Works /DPCU	D/A
129	Construction of 1no. 3-unit Classroom Block at Lemina JHS.	Lemina	x	x	x	x	450,000				x		Works /DPCU	D/A
131	Renovation of Kpassa JHS 'B' Complex model school.	Kpassa	x	x	x	x				530,000	x		Works /DPCU	D/A
132	Renovation 1no. 3-unit classroom Block at Kpassa ECG Basic School	Kpassa	x	x	x	x		340,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	'A'.													
133	Construction of Kpassa ECG Basic 'A' Kindergarten classroom Block.	Kpassa	x	x	x	x	550,000				x		Works /DPCU	D/A
134	Construction of 1no. 6-unit Classroom Block at Obunja D/A JHS.	Obunja	x	x	x	x	1,100,000				x		Works /DPCU	D/A
135	Construction of 1 no. 3 unit Classroom Block at Bator No.2 D/A primary.	Bator No.2	x	x	x	x	460,000				x		Works /DPCU	D/A
136	Construction of 1 no. 3 unit Classroom Block at Kpatoe D/A primary school.	Kpatoe	x	x	x	x		450,000			x		Works /DPCU	D/A
137	Construction of 1 no. 3 unit Classroom Block at Hundo Kope D/A primary school.	Hundo Kope	x	x	x	x	450,000				x		Works /DPCU	D/A
138	Construction of 1 no. 3 unit Classroom Block at Jagrido D/A primary School.	Jagrido	x	x	x	x				450,000	x		Works /DPCU	D/A
139	Construction of 1 no. 3 unit Classroom	Mola	x	x	x	x				500,	x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Block at Mola D/A primary school.									000			U	
140	Construction of 1 no. 3 unit Classroom Block at Lakpor D/A JHS.	Lakpor	x	x	x	x				500,000	x		Works /DPCU	D/A
141	Construction of Tinjase market.	Tinjase	x	x	x	x	1,200,000				x		Works /DPCU	D/A
142	Construction of Nabu market.	Nabu	x	x	x	x	1,200,000				x		Works /DPCU	D/A
143	Construction of classroom blocks and dormitories at KPASTECH.	KPASTECH	x	x	x	x	1,300,000				x		Works /DPCU	D/A
144	Construction of Kpassa township inner road from ECG School down to Badido.	Kpassa	x	x	x	x	600,000				x		Works /DPCU	D/A
145	Opening of road from Kpassa JHS 'B' complex to EKA Academy school.	Kpassa	x	x	x	x				450,000	x		Works /DPCU	D/A
146	Renovation of 1no. 3-unit classroom block at Koni ECG	Koni	x	x	x	x		300,000			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	primary school.												U	
147	Reshaping of Sibi-Koni Feeder Road.	Sibi-Koni	x	x	x	x				400,000	x		Works /DPCU	D/A
148	Rehabilitation of Damanko – Sibi – Kpassa water system.	Damanko-Sibi-Kpassa	x	x	x	x		1,220,000			x		Works /DPCU	D/A
149	Construction of Obunja Feeder Road.	Obunja	x	x	x	x		780,000			x		Works /DPCU	D/A
150	Extension of electricity to Koni.	Koni	x	x	x	x		880,000			x		Works /DPCU	D/A
151	Extension of electricity to Bator no. 2.	Bator No. 2	x	x	x	x		670,000			x		Works /DPCU	D/A
152	Extension of electricity to Sibi No. 1.	Sibi No.1	x	x	x	x	670,000				x		Works /DPCU	D/A
153	Construction of 1no. 3-unit JHS at Mamakura.	Mamakura	x	x	x	x	500,000				x		Works /DPCU	D/A
154	Construction of 1no. 3-unit classroom Block with an office and Store at	Abunyanya no. 2	x	x	x	x	400,000				x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Abunyanya no. 2 JHS "B".													
155	Construction of 1no. 3-unit classroom Block with an office and Store at Abunyanya no. 1 JHS "C".	Abunyanya no. 1	x	x	x	x	400,000				x		Works /DPCU	D/A
156	Drilling of 1no. Bore hole for Abunyanya no. 1.	Abunyanya no. 1	x	x	x	x		700,000			x		Works /DPCU	D/A
157	Drilling of 1no. Bore hole for Abunyanya no. 2.	Abunyanya no. 2	x	x	x	x		700,000			x		Works /DPCU	D/A
158	Rehabilitation of teachers' Bungalow for D/A Basic School Complex at Abunyanya no.2.	Abunyanya No.2	x	x	x	x		350,000			x		Works /DPCU	D/A
159	Extension of electricity to Kparinkparin.	Kparinkparin	x	x	x	x	750,000				x		Works /DPCU	D/A
160	Extension of electricity to Kpatoe and Bruya Kofe.	Kpatoe and Bruya Kofe	x	x	x	x	900,000				x		Works /DPCU	D/A
161	Construction of 1 no. 3 unit Classroom	Surugu	x	x	x	x		500,00			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Block at Surugu D/A Primary School.							0					U	
162	Extension of electricity to Sibi no. 2.	Sibi No.2	x	x	x	x	670,000				x		Works /DPCU	D/A
163	Construction of 1no. mechanized borehole at Lemina.	Lemina	x	x	x	x		150,000			x		Works /DPCU	D/A
164	Upgrading of Tinjase CHPS compound to a Health Centre.	Tinjase	x	x	x	x	820,00 0				x		Works /DPCU	D/A
165	Construction of 1 No. 3-unit classroom block at Sibi E P JHS with Teachers bungalow.	Sibi Hill top	x	x	x	x	650,000				x		Works /DPCU	D/A
166	Extension of electricity to Lancha.	Lancha	x	x	x	x		500,000			x		Works /DPCU	D/A
167	Extension of electricity to Gbamido.	Gbamido	x	x	x	x		550,00			x		Works /DPCU	D/A
168	Construction of 1no. 3-unit classroom block at Merimeri	Merimeri	x	x	x	x		580,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	with office and store													
169	Construction of Gbamido Feeder Road.	Gbamido	x	x	x	x		950,000			x		Works /DPCU	D/A
170	Extension of electricity for Obunja-Dagyia Akura- Chaala.	Obunja - Dagyia - Chaala	x	x	x	x		990,000			x		Works /DPCU	D/A
171	Extension of electricity to Ujeja.	Ujeja	x	x	x	x		650,000			x		Works /DPCU	D/A
172	Construction of 1no. 3-unit classroom Block at Ujeja.	Ujeja	x	x	x	x				671,0,000	x		Works /DPCU	D/A
173	Extension of electricity to Matias.	Matias	x	x	x	x				780,000	x		Works /DPCU	D/A
174	Construction of Matias Feeder Road.	Matias	x	x	x	x				880,000	x		Works /DPCU	D/A
175	Extension of electricity to Surugu.	Surugu	x	x	x	x		500,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
176	Extension of electricity to Tete Kofe.	Tete Kofe	x	x	x	x		550,00			x		Works /DPCU	D/A
177	Construction of old Kofinyi Feeder Road at Kpassa.	Kpassa	x	x	x	x		580,000			x		Works /DPCU	D/A
178	Construction of Feeder Road from Ajah's area to Kpassa chief palace.	Kpassa	x	x	x	x		950,000			x		Works /DPCU	D/A
179	Construction of 1no. 3-unit Classroom Block at Lemina JHS.	Lemina	x	x	x	x		990,000			x		Works /DPCU	D/A
180	Renovation of Kpassa JHS 'B' Complex model school.	Kpassa	x	x	x	x		650,000			x		Works /DPCU	D/A
181	Renovation 1no. 3-unit classroom Block at Kpassa ECG Basic School 'A'.	Kpassa	x	x	x	x		500,000			x		Works /DPCU	D/A
182	Construction of Kpassa ECG Basic 'A' Kindergarten classroom Block.	Kpassa	x	x	x	x		500,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
183	Construction of classroom blocks and dormitories at KPASTECH.	KPASTECH	x	x	x	x		550,00			x		Works /DPCU	D/A
184	Construction of Kpassa township inner road from ECG School down to Badido.	Kpassa	x	x	x	x		580,000			x		Works /DPCU	D/A
185	Opening of road from Kpassa JHS 'B' complex to EKA Academy school.	Kpassa	x	x	x	x		950,000			x		Works /DPCU	D/A
186	Renovation of 1no. 3-unit classroom block at Koni ECG primary school.	Koni	x	x	x	x		990,000			x		Works /DPCU	D/A
187	Reshaping of Sibi-Koni Feeder Road.	Sibi-Koni	x	x	x	x		650,000			x		Works /DPCU	D/A
188	Extension of electricity to Koni.	Koni	x	x	x	x				500,000	x		Works /DPCU	D/A
189	Counterpart funding on SIF Projects (4)-110,000.	Kpassa	x	x	x	x	30,000			550,00	x		Fin	C/A
190	Construction of market sheds and	Abuny	x	x	x	x	330,0			580,	x		Works	D/A

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	stores at Abunyanya market.	nya					00			000				
191	Construction of 1No. 6-unit classroom block at Kofi Akura (GET Fund).	Kofi Akura	x	x	x	x				950,000	x		Fin	Cent Admin
192	Completion of 1No. 4-Units teachers Bungalow at Kabonwule (GET Fund).	Kabonwule	x	x	x	x				990,000	x		Fin	Cent Admin
193	Construct District administrative office complex.	Kpassa	x	x	x	x				650,000	x		GOG	D/A
194	Construction of Nkwanta North Hospital under Agenda 111.	Kpassa	x	x	x	x				500,000	x		GOG	D/A
	Objective: Enhance public safety and security Programme: Disaster prevention and Management													
195	Organize 4 No. Fire safety Education at Fuel filling stations.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
196	Organize 4No. Fire safety Education at K-FM.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA, GES and Religious Bodies
197	Organize 4No. Fire safety Education at Garages/Shops.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA
198	Organize 4No. Fire safety Education at Guest Houses.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA
199	Organize 4No. Fire safety Education at Hospital/Clinics and Health Centres.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA
200	Offer support to disaster victims.	District wide	x	x	x	x	100,000				x		NADMO/GNFRS	DA
201	Organize 4No. Anti-Bush fire sensitization program.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA
202	Organize 4No. Education in communities on the dangers of using	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	chemicals for fishing.													
203	Organize 2No. Public education on fire disasters, rainstorms, and floods.	District wide	x	x	x	x		3,000			x		NADMO/GNFRS	DA
204	Promote Planting of drought tolerant varieties and tree planting with emphasis on cashew.	District wide	x	x	x	x		2,000			x		NADMO/GNFRS	DA
205	Promote Use of organic fertilizer.	District wide		x	x			2,000			x		NADMO/GNFRS	DA
206	Implementation of Street Naming and Property Addressing System activities.	District wide	x	x	x	x		2,000			x		PPD	SPC/TSC
207	Preparation of 1 Sector layouts.	Kpassa	x	x	x	x		20,000			x		PPD	SPC/TSC
208	Update district and spatial maps.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/TSC
209	Conduct 4No. Statutory planning meetings.	Kpassa	x	x	x	x		8,000			x		PPD	Wks Dept

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
210	Undertake Development Control activities.	District wide	x	x	x	x		5,000			x		PPD	SPC/ TSC
211	Procurement of Office supplies.	Kpassa	x	x	x	x		2,000			x		PPD	SPC/ TSC
212	Valuation of properties in the district.	Kpassa	x	x	x	x		5,000			x		PPD	Wks Dept
213	Ground Trothing.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/ TSC
214	Stenciling of Properties (Kpassa Township) phase 1.	Kpassa	x	x	x	x		5,000			x		PPD	SPC/ TSC
215	Manage conflict and chieftaincy disputes to maintain peace.	Kpassa	x	x	x	x		30,000				x	DISEC	D/A
217	Provide support to 3 Sub-District structures.	Kpassa	x	x	x	x		8,000			x		Works	DA
218	Organize inauguration of 3 Unit Committees of 15 members each.	Kpassa	x	x	x	x		5,000	2,000		x		DPCU	DA
219	Organize 1 No. capacity building workshop for	Kpassa	x	x	x	x	20,000				x		C/A/DPCU	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Assembly members.													
220	Organize 1 No. 6th March and Senior Citizens Day Celebrations/ Anniversaries.	Kpassa	x	x	x	x	40,000				x		C/A	DA
	Objective: Improve decentralized planning Programme: Planning, Budgeting, Monitoring and Evaluation													
221	Prepare monitoring and evaluation plan.	Kpassa	x	x	x	x	10,000		2,000		x		Central Adm.	DA
222	Carry out 4No. monitoring and evaluation of projects/activities.	Kpassa	x	x	x	x	40,000		2,000		x		Central Adm.	DA
223	Prepare and submit quarterly and annual progress reports.	Kpassa	x	x	x	x	8,000		2,000		x		Central Adm.	DA
224	Submit quarterly audit reports.	Kpassa	x	x	x	x	40,000				x		IA/DD PCU	DA
225	Conduct quarterly monitoring and auditing.	Kpassa	x	x	x	x	6,000				x		IA/DP CU	DA
Objective: Respect, protect human rights and provide access to effective remedies of victims of human rights abuses														

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
Programme: Social Welfare and community services														
226	Facilitate Payment to school feeding caterers.	District wide	x	x	x	x	2,400				x		SWCD	Central Admin
227	Organize 12No. Monitoring and reporting on school feeding programme.	District wide	x	x	x	x	10,000				x		SWCD/DPCU	Central Admin
228	Support 20 needy but brilliant students living with disability.	District wide	x	x	x	x	80,000				x		SWCD	Central Admin
229	Organize bi-quarterly sensitization programmes on child protection at 3 Area Councils.	Kpassa	x	x	x	x		2,000			x		SWCD	Central Admin
230	Sensitization on LEAP expansion and registration of beneficiaries.	District wide	x	x	x	x		12,500				x	SWCD/DPCU	Central Admin
231	Develop Internal Staff Recruitment and Appointments Policy that will ensure that 40% of	District wide	x	x	x	x		1,000				x	SWCD/DPCU	Central Admin

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	all Employed Staff /Appointments in the Assembly are Female.													
232	Undertake Annual Public Sensitization program to Educate on women participation in political leadership.	District wide	x	x	x	x		20,000			x		SWCD/DPCU	Central Admin
233	Embark on Bi-quarterly malnutrition Campaign.	Kpassa	x	x	x	x		2,500			x		DHD	DA
234	Health education in schools and health facilities on the causes, effects and prevention of malaria.	Kpassa	x	x	x	x		20,500			x		DHD	DA
235	Health education on the importance of using the Long-lasting insecticide Net (LLIN) and Continues distribution of LLIN to pregnant women	Kpassa	x	x	x	x	20,000				x		DHD	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	and children.													
Objective: Enhance access to improved and sustainable environmental sanitation services Programme: Environmental Health and sanitation Services														
236	Surveillance for risk detection.	Kpassa	x	x	x	x		50,000			x		EHSU	Finance Dept
237	Risk communication and social distancing.	Kpassa	x	x	x	x		2,500			x		Zoomlion Gh. Ltd	EHSU
238	Conduct 4No. quarterly HIV review meetings.	District wide	x	x	x	x		1,500			x		Zoomlion Gh. Ltd	EHSU
239	Organize 4No. Quarterly monitoring of PMTCT Centre.	District wide	x	x	x	x		5,000			x		EHSU	DA
240	Organize World AIDS Day.	District wide	x	x	x	x		2,000			x		EHSU	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
241	Support Persons Living with HIV/AIDS.	District wide				x		2,500			x		EHSU	DA
242	Preparation and submission of quarterly HIV/AIDS activities report.	District wide	x	x	x	x		6,000			x		EHU	Unit C'ttees
243	Establishment of Quarantine Centre for COVID-19 case management.	District wide	x	x	x	x		20,000			x		Cent Admin	Wks. Dept
244	Procurement of Hand-Washing Facilities (Veronica Bucket, Hand Sanitizers and Others).	District wide	x	x	x	x		40,000			x		Cent Adm	Wks. Dept
Objective: Ensure equitable, affordable and quality Universal Health Coverage (UHC) Programme: Public Health Services and management														
245	Undertake Surveillance on communicable disease.	District wide	x	x	x	x	6,000				x		Cent Admin	Health Dept/ Wks. Dept
246	Supply of logistics for EPI and NID activities.	District wide	x	x	x	x	10,000				x		Cent Admin	Health Dept/ Wks.

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
														Dept
247	Organize Training of Community Health Management Committee Members.	District wide	x	x	x	x	6,000				x		Cent Admin	Health Dept/ Wks. Dept
248	Furnishing of all consulting rooms in the various health centers with TB screening tools and sputum containers.	District wide	x	x	x	x	6,000				x		Cent Admin	Health Dept/ Wks. Dept
249	Organize TB/HIV education in schools, churches and communities.	District wide	x	x	x	x	12,000				x		Cent Admin	MAC
250	Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted.	District wide	x	x	x	x	15,000				x		Cent Admin	MAC
251	Health education and counseling on Family planning	District wide	x	x	x	x	16,000				x		Cent Admin	MAC

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	motivation.													
252	Organize 1no. advocacy meeting for 100 stakeholders on stigma reduction and provision of First 90 HTS.	District wide	x	x	x	x			4,000		x		Cent Admin	MAC
253	Organize 1No. Medical screening of 1000 food/drink vendors.	District wide	x	x	x	x	1,000				x		EHU	DA
254	House to house inspection of 500 households.	District wide	x	x	x	x	5,000				x		EHU	DA
255	Conduct 4No. quarterly Monitoring of CLTS activities.	District wide	x	x	x	x		2,500			x		EHU	DA
256	Undertake School hygiene education.	District wide	x	x	x	x		2,500			x		EHU	DA
257	Carry out Hospitality industries inspection.	District wide	x	x	x	x		2,500			x		EHU	DA
258	Carry out daily Meat hygiene inspection.	District wide	x	x	x	x		10,500			x		EHU	DA

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
259	Prosecution of sanitary offenders.	District wide	x	x	x	x		20,500			x		EHU	DA
260	Undertake daily Market inspection.	Kpassa	x	x	x	x		1,500				x	EHU	DA
261	Organize 4No. District staff meetings.	Kpassa	x	x	x	x		5,000				x	EHU	DA
262	Procurement of sanitary tools.	District wide	x	x	x	x		20,000				x	EHU	DA
Objective: Enhance equitable access to, and participation in quality education at all levels Programme: Education, youth & sports and Library services														
263	Support to STMIE programme for sixty (60) pupils.	District wide	x	x	x	x		18,000			x		Cent Admin	DA
264	Organize 1No. district wide INSET program.	District wide	x	x				10,000			x		Cent Admin	Educ Dept
265	Undertake 4No. Periodic monitoring and supervision in all basic schools.	District wide	x	x	x	x		2,500			x		Cent Admin	Educ Dept
266	Conduct 3No. District wide common exams for basic schools.	District wide	x	x	x			20,000			x		Cent Admin	Educ. Dept

S/N	Projects	Location	Time Frame 2028				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
267	Support organization of annual quiz competition.	District wide	x	x	x	x		20,000			x		Cent Admin	Educ. Dept/ CODA
268	Conduct orientation for 100 newly trained teachers.	District wide	x	x	x	x		24,000			x		Cent Admin Dept	Educ. Dept
269	Organized 1No. training on effective classroom Management for teachers.	District wide	x	x	x	x	2,000				x		Cent Admin Dept	Educ. Dept
270	My First Day at School.	District wide	x	x	x	x	8,000		5,000		x		Cent Admin Dept	Educ. Dept
271	A 2-day ADEOP WORKSHOP.	District wide		x	x		3,000		2,000		x		Scholarship Secretariat	Cent Admin
272	Conduct in-service training and capacity workshops for 50 teachers.	District wide	x	x	x	x	130,000				x		DED	GES
	Total Cost of Plan						**84,000,000**							

Table 6.4 2029 Annual Action Plan (2029 AAP)

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
Objective: Create an enabling agribusiness environment in the district Programme: Enhance agricultural production and agri-business for economic transformation														
1	Hold 4 quarterly LED Platform meetings.	Kpassa	x	x	x	x				80,000	x		Agric Dept.	DA
2	Farmers day celebration.	District wide				x				60,000.00	x		Agric Dept.	DA
3	Conduct 5,000 farm and home visits by 8 AEAs.	District wide				x		12,000			x		Agric Dept.	C/A
4	Field supervision, and reporting on activities of AEAs by 4DAOs.	District wide	x	x	x	x		9,600			x		Agric Dept.	DA
5	Train 50 FBOs in group formation and dynamics.	District wide		x				6,000			x		Agric Dept	D/A
6	Field supervision, planning and co-ordination by DDA.	District wide	x	x	x	x		8,500			x		Agric Dept	D/A
7	Identify and register farmers in the district (Development of farmers' register.	District wide	x	x	x	x		8,000			x		Agric Dept	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
8	Maintain and repair one official vehicle.	District wide	x	x	x	x		10,000			x		Agric Dept	D/A
9	Organized Training on improved housing for animals organized for livestock farmers.	District wide	x	x	x	x		4,000			x		Agric Dept	DA
10	Vaccinate 10,000, animals against PPR, Newcastle, CBPP, Rabbis.	District wide	x	x	x	x		15,000			x		Agric Dept	DA
11	Monitoring, evaluation and reporting on implementation of the Feed Ghana Programme.	District Wide	x	x	x	x		20,000			x		Agric Dept	DA
12	Take inventory of potential irrigation sites in the district.	District Wide	x	x	x	x		10,000			x		Agric Dept	D/A & MOFA
13	Facilitate market linkage between actors along the agricultural value chain platform.	District Wide	x	x	x	x				10,000	x		Agric Dept	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
14	Embark on pest and disease surveillance on all crops in 8 operational areas.	District Wide	x	x	x	x				8,000	x		Agric Dept	MOFA
15	Train and supervise activities of 8 technical staff on listing of farmers, crop cutting and yield studies on rice.	District Wide	x	x	x	x				4,000	x		Agric Dept	DA
15	Organize 4No sensitization programs on occupational safety, health and environmental issues.	District Wide	x	x	x	x				8,000	x		Agric Dept	D/A
16	Organize 8 No. Awareness creation programmes on smart climate agricultural practices in all operational areas.	District Wide	x	x	x	x				4,000	x		Agric Dept	DA
17	Organize 1No district planning session.	District Wide	x	x	x	x				2,000	x		Agric Dept	D/A & MOFA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
18	8 AEAs conduct SRID activities (Listing of agricultural households and holders, field measurement and yield study) on major crops in the district.	District Wide	x	x	x	x				10,000	x		Agric Dept	DA
19	DDA and MISO supervise SRID activities by AEAs.	District Wide	x	x	x	x				8,000	x		Agric Dept	DA
20	Organize 3No zonal Research Extension Linkage Committee (RELC) planning sessions to identify constraints of actors along the agricultural value chain.	District Wide	x	x	x	x				9,000	x		Agric Dept	DA
21	Organize 1No.district Research Extension Linkage Committee (RELC)planning session.	District Wide	x	x	x	x				10,000	x		Agric Dept	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
22	2 AEAs collect and report on weekly market prices of commodities.	Kpassa Market			x					2,400	x		Agric Dept	DA
23	Procure office equipment and stationery for the department.	District Wide	x	x	x	x				10,000	x		Agric Dept	DA
24	Pay utility Electricity and communication bills.	District Wide	x	x	x	x				9,000	x		Agric Dept	DA
Objective: Diversify and expand the tourism industry in the district Programme: Trade, Industry and Tourism Services														
36	Improved technology adopted on Timely application of fertilizers.	District Wide		x	x					1,500	x		BAC	DA
37	Facilitate the formation of 1 cassava value chain platform in the district.	District Wide	x	x	x	x				600	x		BAC	DA
38	Supervise 9 technical staff to collect data on cassava production	District Wide	x	x	x	x				1,000	x		BAC	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	in all enumeration areas by 2 DAOs.													
39	Planting For Export and Rural Development 50,000 Mango seedlings for distribution (712 acres).	District Wide	x	x	x	x				4,000	x		BAC	DA
40	Train 9 AEAs and 3 DAOs in the use of affordable local housing units for livestock rural poultry farmers in each operational area.	District Wide	x	x	x	x				4,000	x		BAC	DA
41	Train 9 extension officers and 1 veterinary technical staff and 50 livestock farmers in the prevention of scheduled livestock and rural poultry diseases.	District Wide			x	x				5,000	x		BAC	DA
42	Train 9 extension and 1 veterinary technical staff and	District Wide	x	x	x	x				4,000	x		BAC	Cent. Admin

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	fifty livestock farmers in the preparation of agro-by-products (cassava peels, groundnuts leaves, rice husk and bran, orange pulp, etc.) to feed animals.													
43	Facilitate poultry farmer's access to vaccines, drugs and feed in the district.	District Wide	x	x	x	x				400	x		BAC	Wks Dep't/Plg Unit
44	Maintenance of 40 Acre Cashew Plantations.	Damanko, Mama Akura, Abuyanya and Wui	x	x	x	x				30,000	x		BAC	GPS NP
Objective: Ensure improved fiscal performance and sustainability Programme: Finance and revenue mobilization														
45	Recruit 10 Revenue/ Commission Collectors for the 3 Area Councils.	District wide	x	x	x	x			5,000		x		DFD	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
46	Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue collection.	District wide	x	x	x	x	2,500				x		DFD	DA
47	Organize 1No. tax education.	Kpassa	x	x	x	x	1,500				x		DFD	DA
48	Establish 1No. database for revenue items.	Kpassa	x	x	x	x	1,500				x		DFD	DA
49	Update the Assembly's revenue register (including registration of SME's).	Kpassa	x	x	x	x	10,000				x		DFD	DA
50	Organize 1No. training for 10 account staff and key staff on prudent financial management.	Kpassa	x	x	x	x	1,000				x		DFD	DA
51	Printing of 1,000 Value Books.	District wide	x	x	x	x	10,000				x		FIN	C/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
52	Print and distribute 2,500 business operating demand notices.	District wide	x	x	x	x	10,000				x		DFD	DA
Objective: Strengthen democratic governance in the district Programme: General Administration														
53	Organize 3no. meetings of 5 statutory sub-committees.	Kpassa	x	x	x	x		10,000.00			x		Cent Admin	DA
54	Convene 3no. EXECO meetings.	Kpassa	x	x	x	x		10,000.00			x		Cent Admin	DA
55	Convene 3no. General Assembly meetings.	Kpassa	x	x	x	x		30,000.00			x		Cent Admin	DA
56	Prepare and Implement an Anti-Corruption Action Plan.	District wide	x	x	x	x	2,000				x		NCCE	DA
57	Rent/provide temporary accommodation for staff.	District wide	x	x	x	x			40,000		x		DA	DA
58	Provide support to 3 Sub-District	District wide	x	x	x	x	5,000		2,000		x		DA	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	structures.													
59	Organize inauguration of 3 Unit Committees of 15 members each.	Kpassa	x	x	x	x	20,000				x		DA	DA
60	Organize 1 No. capacity building workshop for Assembly members.	Kpassa	x	x	x	x	40,000				x		DA	DA
61	Submission of monthly HRMIS Report.	Kpassa	x	x	x	x			2,000		x		HR	Cent Admin
62	Submission 4No, of HRMIS Quarterly and annual reports.	District wide	x	x	x	x			2,000		x		HR Dept	Cent Admin
63	Workshop/seminar/training/meetings.	Kpassa	x	x	x	x	227,122				x		HR	C/A
64	Organization of 2-days training for staff on Records Keeping, Filling and Report and Minute writing.	Kpassa	x	x	x	x	27,862.00				x		HR/DPCU	Consultant

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
65	Procurement of 4-Printers and One laptop for the operationalization of the Sub-Districts Councils EHU and PRO.	Kpassa, Damanko Tinjase,	x	x	x	x	17,997.00				x		Fin /PRO	Supplier EHU and Procurement
66	Office Equipment Repairs.	District wide	x	x	x	x	10,000				x		DPCU /PRO	C/A
67	Travelling &Transport.	District wide	x	x	x	x		60,494			x		FIN	C/A
68	General Cleaning.	District wide	x	x	x	x		20,000			x		HR/Works	C/A
69	Printing Materials and Stationery.	District wide	x	x	x	x		8,000			x		STORES	C/A
70	Organize 6th March and Senior Citizens Day Anniversary & Celebration.	Kpassa	x					20,000			x		DA	DA
71	Support ORCC and NALAG activities/ programme.	Kpassa	x	x	x	x	20,000		1,000		x		DA	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
72	Maintain DA's assets (official vehicles, office equipment etc.	Kpassa	x	x	x	x	10,000		2,000		x		DA	DA
73	Night Allowances.	District wide	x	x	x	x	30,000				x		CA	DA
74	Manage conflict and chieftaincy disputes to maintain peace.	District wide	x	x	x	x					x		CA	DA
75	Organize 28 Community Engagement Meetings.	District wide	x	x	x	x	10,000				x		C/A-DCE	D/A
76	Hold 4No. Town Hall Meetings at Town/Area Council level.	District wide	x	x	x	x	50,000		10,000		x		Cent Admin	Office of the PM
77	Support for the Security Operations in the District (DISEC).	District wide	x	x	x	x		40,000			x		DISEC	Cent Admin
78	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings.	Kpassa	x	x	x	x		50,000			x		PLG UNIT	WORKS DEP'T

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
79	Carry 4No. Monitoring and evaluation of projects/activities.	Kpassa	x	x	x	x		8,000			x		PLG UNIT	DPCU
80	Prepare and submit quarterly and annual progress reports.	District wide	x	x	x	x		12,000			x		DPCU	DA
81	Prepare and submit 2030 Annual Action Plan.	District wide	x	x	x	x		30,000			x		DPCU	DA
82	Preparation for 2030 Composite Budget.	District wide	x	x	x	x		4,000			x		Budget Unit	DA
83	Gazette of Fee Fixing Resolutions 2030.	District wide	x	x	x	x	5,000				x		Budget Unit	Fin.
84	Prepare and submit 2027 procurement plan.	District wide	x	x	x	x	1,000				x		PRO UNIT	C/A/ FIN
85	Conduct quarterly monitoring and auditing.	District wide	x	x	x	x	2,000				x		IA Unit	DPCU/Budget C'ttee
86	Annual Action Plan and Budget Mid-Year Review	District wide			x		8,000				x		DPCU	DBU / DPU

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Meeting.													
87	Update of AAP, Budget and Procurement plan.	District wide	x	x	x	x			2,500		x		DPCU	DBU / DPU
Objective: Build a competitive and modern construction industry in the District Programme: Public Works, rural housing and water management														
88	Construction of a Fence Wall District Chief Executives Residence, Kpassa.	Kpassa	x	x	x	x		20,000			x		Works	c/A
89	Completion of 1No 4-unit staff.	Kpassa	x	x	x	x		59,453.30			x		Works	Cent Admin
90	Construction of speed ramps in the district.	Kpassa, Tinjase, Damanko	x	x	x	x		67,000.00				x	Works Dept.	DA
91	Construction of Semi –detached Bungalow at Kpassa.	District wide	x	x	x	x		64,440.80				x	Works Dept.	DA
92	Renovation of 1no. 6-unit classroom Block at Tinjase	Tinjase	x	x	x	x		1,150,434.00			x		Works /DPC	Educ.

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	D/A Primary.												U	Dept
93	Rehabilitation of Mamakura – Hundokope 4km Feeder Road (retention).	Mamakura-Hundokope	x	x	x	x		193,360.00				x	Works / DPCU	GPS NP
94	Opening-up of Ubunja-Kparinkparin tourist site Feeder Road.	Ubunja-Kparinkparin	x	x	x	x		87,720.80				x	Works / DPCU	D/A
95	Construction of Feeder Road from River View Guest House to Kpassa Yam market.	Kpassa	x	x	x	x		77,641.72			x		DPCU /Works	D/A
96	Expansion of Sibi Hill top CHPS Zone.	Sibi Hill top	x	x	x	x		480,000			x		DPCU /Works	D/A
97	Extension of electricity to Issor Akura.	Isor Akura	x	x	x	x		250,000			x		DPCU /Works	D/A
98	Counterpart funding; Construction of Nurse' quarters at Kpassa Health Post.	Kpassa	x	x	x	x		103,447.00			x		Works	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
99	Construction of Sibi Central Yam market.	Sibi Central					756,000				x		Works	D/A
100	Construction of 1 no. 3 unit Classroom Block at Abunyanya no.2.	Abunyanya No.2	x	x	x	x	560,000				x		Works	D/A
101	Rehabilitation of Kpassa Medical village Feeder Road to Yayoo floor.	Kpassa	x	x	x	x	750,542				x		DPCU /Works	D/A
102	Construction of 180m, 0.9 X 1.2 U Drain, Filling, levelling, Slopping and Compacting at Kpassa New Market.	Kpassa	x	x	x	x	217,669.00				x		DPCU / Works	Wks. Dept
103	Construction of 1No. 10-seater water closet Toilet at Damanko Yam Market.	Damanko	x	x	x	x			44,000		x		DPCU /Works	C/A
104	Construction of washrooms and rehabilitation of 2No Assembly Toilets.	Tinjase	x	x	x	x				21,787.50	x		DPCU /Works	C/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
105	Construction of sheds and stores at Damanko market.	Damanko	x	x	x	x				6,000.00	x		DPCU/Works	C/A
106	Rehabilitation of 1No Mechanized Borehole at the District Assembly Residence.	Kpassa	x	x	x	x				8,000	x		DWST	C/A
107	Rehabilitation of 1No Mechanized Borehole at Kpassa New Market.	Kpassa	x	x	x	x				8,000	x		DWST	C/A
108	Rehabilitation of 1No Mechanized Borehole at Nabu.	Nabu	x	x	x	x				6,000	x		DWST	C/A
109	Renovation of 1no. 3-unit kindergarten classroom block at Tinjase.	Tinjase	x	x	x	x		500,000			x		Works/DPCU	D/A
110	Renovation of Teachers' quarters at Tinjase.	Tinjase	x	x	x	x		340,000			x		Works/DPCU	D/A
111	Construction of 1 no. 6 unit classroom block for Tinjase D/A primary 'B' school.	Tinjase	x	x	x	x	1,21,000				x		Works/DPCU	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
112	Construction of Toilet facility for Tinjase school Complex.	Tinjase	x	x	x	x	500,000				x		Works /DPCU	D/A
113	Rehabilitation of Tinjase-Donkordo Barrier Feeder Road.	Tinjase-Donkordo	x	x	x	x				790,000	x		Works /DPCU	D/A
114	Opening and reshaping of Koni-Nabu Feeder Road.	Koni-Nabu	x	x	x	x				120,000	x		Works /DPCU	D/A
115	Construction of storm drains from JHS 'A' to Yayoo floor.	Kpassa	x	x	x	x	1,210,000				x		Works /DPCU	D/A
116	Construction of 1.no. 3 unit classroom block at English and Arabic school.	Kpassa	x	x	x	x	450,000				x		Works /DPCU	D/A
117	Rehabilitation of 1no. 6-unit classroom block Kpassa ECG Primary school.	Kpassa	x	x	x	x				1,220,000	x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
118	Construction of nurse's quarters at Lemina.	Lemina	x	x	x	x	670,000				x		Works /DPCU	D/A
119	Construction of market sheds and stores at Abunyanya market.	Abunyanya	x	x	x	x	1,220,000				x		Works /DPCU	D/A
120	Rehabilitation of Paradise Guest house Feeder Road to Kabonwule road.	Kabonwule	x	x	x	x	650,000				x		Works /DPCU	D/A
121	Rehabilitation of Nanjigon Feeder Road.	Nanjigon	x	x	x	x	300,000				x		Works /DPCU	D/A
122	Construction of market sheds and stores at Obunja market.	Obunja	x	x	x	x	450,000				x		Works /DPCU	D/A
123	Construction of fence wall at Kpassa sports stadium phase 3.	Kpassa	x	x	x	x				660,000	x		Works /DPCU	D/A
124	Water projects.	District wide	x	x	x	x				130,000	x		Works /DPCU	D/A
125	Expansion of Sibi	Sibi Centra	x	x	x	x	1,200,				x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Central CHPS zone.	l					000						U	
126	Construction of Kabre Akura CHPS Zone.	Kabre Akura	x	x	x	x	1,000,000				x		Works /DPCU	D/A
127	Construction of Ambulance station in Kpassa.	Kpassa	x	x	x	x		1,120,000			x		Works /DPCU	D/A
128	Construction of Teachers at Bungalow at Danladi.	Danladi	x	x	x	x		470,000			x		Works /DPCU	D/A
129	Construction of 1no. 3-unit Classroom Block at Lemina JHS.	Lemina	x	x	x	x	450,000				x			
131	Renovation of Kpassa JHS 'B' Complex model school.	Kpassa	x	x	x	x				530,000	x		Works /DPCU	D/A
132	Renovation 1no. 3-unit classroom Block at Kpassa ECG Basic School 'A'.	Kpassa	x	x	x	x		340,000			x		Works /DPCU	D/A
133	Construction of Kpassa ECG Basic 'A' Kindergarten	Kpassa	x	x	x	x	550,000				x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	classroom Block.													
134	Construction of 1no. 6-unit Classroom Block at Obunja D/A JHS.	Obunja	x	x	x	x	1,100,000				x		Works /DPCU	D/A
135	Construction of 1 no. 3 unit Classroom Block at Bator No.2 D/A primary.	Bator No.2	x	x	x	x	460,000				x		Works /DPCU	D/A
136	Construction of 1 no. 3 unit Classroom Block at Kpatoe D/A primary school.	Kpatoe	x	x	x	x		450,000			x		Works /DPCU	D/A
137	Construction of 1 no. 3 unit Classroom Block at Hundo Kofe D/A primary school.	Hundo Kofe	x	x	x	x	450,000				x		Works /DPCU	D/A
138	Construction of 1 no. 3 unit Classroom Block at Jagrido D/A primary School.	Jagrido	x	x	x	x				450,000	x		Works /DPCU	D/A
139	Construction of 1 no. 3 unit Classroom Block at	Mola	x	x	x	x				500,000	x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Mola D/A primary school.												U	
140	Construction of 1 no. 3 unit Classroom Block at Lakpor D/A JHS.	Lakpor	x	x	x	x				500,000	x		Works /DPCU	D/A
141	Construction of Tinjase market.	Tinjase	x	x	x	x	1,200,000				x		Works /DPCU	D/A
142	Construction of Nabu market.	Nabu	x	x	x	x	1,200,000				x		Works /DPCU	D/A
143	Construction of classroom blocks and dormitories at KPASTECH.	KPASTECH	x	x	x	x	1,300,000				x		Works /DPCU	D/A
144	Construction of Kpassa township inner road from ECG School down to Badido.	Kpassa	x	x	x	x	600,000				x		Works /DPCU	D/A
145	Opening of road from Kpassa JHS 'B' complex to EKA Academy school.	Kpassa	x	x	x	x				450,000	x		Works /DPCU	D/A
146	Renovation of 1no. 3-unit classroom	Koni	x	x	x	x		300,00			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	block at Koni ECG primary school.							0					U	
147	Reshaping of Sibi-Koni Feeder Road.	Sibi-Koni	x	x	x	x				400,000	x		Works /DPCU	D/A
148	Rehabilitation of Damanko – Sibi – Kpassa water system.	Damanko-Sibi-Kpassa	x	x	x	x	1,220,000				x		Works /DPCU	D/A
149	Construction of Obunja Feeder Road.	Obunja	x	x	x	x	780,000				x		Works /DPCU	D/A
150	Electricity Expansion to Koni.	Koni	x	x	x	x	880,000				x		Works /DPCU	D/A
151	Extension of electricity to Bator no. 2.	Bator No. 2	x	x	x	x	670,000				x		Works /DPCU	D/A
152	Extension of electricity to Sibi No. 1.	Sibi No.1	x	x	x	x	670,000				x		Works /DPCU	D/A
153	Construction of 1no. 3-unit JHS at Mamakura.	Mamakura	x	x	x	x	500,000				x		Works /DPCU	D/A
154	Construction of 1no. 3-unit classroom Block with an office	Abunyanya no. 2	x	x	x	x	400,000				x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	and Store at Abunyanya no. 2 JHS "B".													
155	Construction of 1no. 3-unit classroom Block with an office and Store at Abunyanya no. 1 JHS "C".	Abunyanya no. 1	x	x	x	x	400,000				x		Works /DPCU	D/A
156	Drilling of 1no. Bore hole for Abunyanya no. 1.	Abunyanya no. 1	x	x	x	x		700,000			x		Works /DPCU	D/A
157	Drilling of 1no. Bore hole for Abunyanya no. 2.	Abunyanya no. 2	x	x	x	x		700,000			x		Works /DPCU	D/A
158	Rehabilitation of teachers' Bungalow for D/A Basic School Complex at Abunyanya no.2.	Abunyanya No.2	x	x	x	x		350,000			x		Works /DPCU	D/A
159	Extension of electricity to Kparinkparin.	Kparinkparin	x	x	x	x	750,000				x		Works /DPCU	D/A
160	Extension of electricity to Kpatoe and Bruya Kofe.	Kpatoe and Bruya Kofe	x	x	x	x	900,000				x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
161	Construction of 1 no. 3 unit Classroom Block at Surugu D/A Primary School.	Surugu	x	x	x	x		500,000			x		Works /DPCU	D/A
162	Extension of electricity to Sibi no. 2.	Sibi No.2	x	x	x	x	670,000				x		Works /DPCU	D/A
163	Construction of 1no. mechanized borehole at Lemina.	Lemina	x	x	x	x		150,000			x		Works /DPCU	D/A
164	Upgrading of Tinjase CHPS compound to a Health Centre.	Tinjase	x	x	x	x	820,00				x		Works /DPCU	D/A
165	Construction of 1 No. 3-unit classroom block at Sibi E P JHS with Teachers bungalow.	Sibi Hill top	x	x	x	x	650,000				x		Works /DPCU	D/A
166	Extension of electricity to Lancha.	Lancha	x	x	x	x	500,000				x		Works /DPCU	D/A
167	Extension of electricity to Gbamido.	Gbamido	x	x	x	x	550,00				x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
168	Construction of 1no. 3-unit classroom block at Merimeri with office and store.	Merimeri	x	x	x	x	580,000				x		Works /DPCU	D/A
169	Construction of Gbamido Feeder Road.	Gbamido	x	x	x	x	950,000				x		Works /DPCU	D/A
170	Electricity Expansion from Obunja-Dagyia Akura- Chaala.	Obunja-Dagyia - Chaala	x	x	x	x	990,000				x		Works /DPCU	D/A
171	Extension of electricity to Ujeja.	Ujeja	x	x	x	x	650,000				x		Works /DPCU	D/A
172	Construction of 1no. 3-unit classroom Block at Ujeja.	Ujeja	x	x	x	x		21,787.50			x		Works /DPCU	D/A
173	Extension of electricity to Matias.	Matias	x	x	x	x		6,000.00			x		Works /DPCU	D/A
174	Construction of Matias Feeder Road.	Matias	x	x	x	x		8,000			x		Works /DPCU	D/A
175	Extension of electricity to	Surugu	x	x	x	x		8,000			x		Works /DPC	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Surugu.												U	
176	District wide Extension of electricity to Tete Kofe.	Tete Kofe	x	x	x	x		6,000			x		Works /DPCU	D/A
177	Construction of old Kofinyi Feeder Road at Kpassa.	Kpassa	x	x	x	x		21,787.50			x		Works /DPCU	D/A
178	Construction of Feeder Road from Ajah's area to Kpassa chief palace.	Kpassa	x	x	x	x		6,000.00			x		Works /DPCU	D/A
179	Construction of 1no. 3-unit Classroom Block at Lemina JHS.	Lemina	x	x	x	x		8,000			x		Works /DPCU	D/A
180	Renovation of Kpassa JHS 'B' Complex model school.	Kpassa	x	x	x	x		8,000			x		Works /DPCU	D/A
181	Renovation 1no. 3-unit classroom Block at Kpassa ECG Basic School 'A'.	Kpassa	x	x	x	x		6,000			x		Works /DPCU	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
182	Construction of Kpassa ECG Basic 'A' Kindergarten classroom Block.	Kpassa	x	x	x	x		21,787.50			x		Works/DPCU	D/A
183	Construction of classroom blocks and dormitories at KPASTECH.	KPASTECH	x	x	x	x		6,000.00			x		Works/DPCU	D/A
184	Construction of Kpassa township inner road from ECG School down to Badido.	Kpassa	x	x	x	x		8,000			x		Works/DPCU	D/A
185	Opening of road from Kpassa JHS 'B' complex to EKA Academy school.	Kpassa	x	x	x	x		21,787.50			x		Works/DPCU	D/A
186	Renovation of 1no. 3-unit classroom block at Koni ECG primary school.	Koni	x	x	x	x		6,000.00			x		Works/DPCU	D/A
187	Reshaping of Sibi-Koni Feeder Road.	Sibi-Koni	x	x	x	x		8,000			x		Works/DPCU	D/A
188	Electricity Expansion to Koni.	Koni	x	x	x	x		8,000			x		Works/DPCU	D/A

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
189	Counterpart funding on SIF Projects (4)-110,000.		x	x	x	x	30,000				x		Fin	C/A
190	Construction of market sheds and stores at Abunyanya market.	Abunyanya	x	x	x	x	330,000				x		Works	D/A
191	Construction of 1No. 6-unit classroom block at Kofi Akura (GET Fund).	Kofi Akura	x	x	x	x		21,787.50			x		Fin	Cent Admin
192	Completion of 1No 4-Units teachers Bungalow at Kabonwule (GET Fund).	Kabonwule	x	x	x	x		6,000.00			x		Fin	Cent Admin
193	Construct District administrative office complex.	Kpassa	x	x	x	x		8,000			x		GOG	D/A
194	Construction of Nkwanta North Hospital under Agenda 111.	Kpassa	x	x	x	x		8,000			x		GOG	D/A
	Objective: Enhance public safety and security Programme: Disaster prevention and Management													

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
195	Organize 4 No. Fire safety Education at Fuel filling stations.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA
196	Organize 4No. Fire safety Education at K-FM.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA, GES and Religious Bodies
197	Organize 4No. Fire safety Education at Garages/Shops.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA
198	Organize 4No. Fire safety Education at Guest Houses.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA
199	Organize 4No. Fire safety Education at Hospital/Clinics and Health Centres.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA
200	Offer support to disaster victims.	District wide	x	x	x	x			100,000		x		NADMO/GNFRS	DA
201	Organize 4No. Anti-Bush fire sensitization program.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
202	Organize 4No. Education in communities on the dangers of using chemicals for fishing.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA
203	Organize 2No. Public education on fire disasters, rainstorms, and floods.	District wide	x	x	x	x			2,000		x		NADMO/GNFRS	DA
204	Promote Planting of drought tolerant varieties and tree planting with emphasis on cashew.	District wide	x	x	x	x	2,000				x		NADMO/GNFRS	DA
205	Promote Use of organic fertilizer.	District wide		x	x		2,000				x		NADMO/GNFRS	DA
206	Implementation of Street Naming and Property Addressing System activities.	District wide	x	x	x	x	20,000				x		PPD	SPC/TSC
207	Preparation of 1 Sector layouts.	Kpassa	x	x	x	x			5,000		x		PPD	SPC/TSC

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
208	Update district and spatial maps.	Kpassa	x	x	x	x			8,000		x		PPD	SPC/ TSC
209	Conduct 4No. Statutory planning meetings.	Kpassa	x	x	x	x			5,000		x		PPD	Wks. Dept
210	Undertake Development Control activities.	District wide	x	x	x	x			2,000		x		PPD	SPC/ TSC
211	Procurement of Office supplies.	Kpassa	x	x	x	x			5,000		x		PPD	SPC/ TSC
212	Valuation of properties in the district.	Kpassa	x	x	x	x			5,000		x		PPD	Wks. Dept
213	Ground Trothing.	Kpassa	x	x	x	x			5,000		x		PPD	SPC/ TSC
214	Stenciling of Properties (Kpassa Township) phase 1.	Kpassa	x	x	x	x			5,000		x		PPD	SPC/ TSC
215	Manage conflict and chieftaincy disputes to maintain peace.	District wide	x	x	x	x			30,000			x	DISEC	D/A
217	Provide support to 3 Sub-District structures.	District wide	x	x	x	x			8,000		x		Works	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
218	Organize inauguration of 3 Unit Committees of 15 members each.	District wide	x	x	x	x			2,000		x		DPCU	DA
219	Organize 1 No. capacity building workshop for Assembly members.	District wide	x	x	x	x	20,000				x		C/A/DPCU	DA
220	Organize 1 No. 6th March and Senior Citizens Day Celebrations/ Anniversaries.	District wide	x	x	x	x	40,000				x		C/A	DA
	Objective: Improve decentralized planning Programme: Planning, Budgeting, Monitoring and Evaluation													
221	Prepare monitoring and evaluation plan.	District wide	x	x	x	x	10,000		2,000		x		DA	DA
222	Carry out 4No. monitoring and evaluation of projects/activities.	District wide	x	x	x	x	40,000		2,000		x		DA	DA
223	Prepare and submit quarterly and annual progress reports.	District wide	x	x	x	x	8,000		2,000		x		DA	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
224	Submit quarterly audit reports.	District wide	x	x	x	x	40,000				x		IA/DD PCU	DA
225	Conduct quarterly monitoring and auditing.	District wide	x	x	x	x	6,000				x		IA/DP CU	DA
Objective: Respect, protect human rights and provide access to effective remedies of victims of human rights abuses Programme: Social Welfare and community services														
226	Facilitate Payment to school feeding caterers.	District wide	x	x	x	x	2,400				x		SWCD	Cent Admin
227	Organize 12No. Monitoring and reporting on school feeding programme.	District wide	x	x	x	x	10,000				x		SWCD/DPCU	Cent Admin
228	Support 20 needy but brilliant students living with disability.	District wide	x	x	x	x	80,000				x		SWCD	Cent Admin
229	Organize bi-quarterly sensitization programmes on child protection at 3 Area Councils.	District wide	x	x	x	x	2,000				x		SWCD	Cent Admin

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
230	Sensitization on LEAP expansion and registration of beneficiaries.	District wide	x	x	x	x	12,500					x	SWCD/DPCU	Cent Admin
231	Develop Internal Staff Recruitment and Appointments Policy that will ensure that 40% of all Employed Staff /Appointments in the Assembly are Female.	District wide	x	x	x	x	1,000					x	SWCD/DPCU	Cent Admin
232	Undertake Annual Public Sensitization program to Educate on women participation in political leadership.	District wide	x	x	x	x	20,000				x		SWCD/DPCU	Cent Admin
233	Embark on Bi-quarterly malnutrition Campaign.	District wide	x	x	x	x	2,500				x		DHD	
234	Health education in schools and health facilities on the causes, effects and prevention of	District wide	x	x	x	x	20,500				x		DHD	

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	malaria.													
235	Health education on the importance of using the Long-lasting insecticide Net (LLIN) and Continues distribution of LLIN to pregnant women and children.	District wide	x	x	x	x	20,000				x		DHD	
Objective: Enhance access to improved and sustainable environmental sanitation services Programme: Environmental Health and sanitation Services														
236	Surveillance for risk detection.	District wide	x	x	x	x	50,000				x		GHS	DA
237	Risk communication and social distancing.	District wide	x	x	x	x	2,500				x		GHS	DA
238	Conduct 4No. quarterly HIV review meetings.	District wide	x	x	x	x	1,500				x		GHS	DA
239	Organize 4No. Quarterly monitoring of PMTCT Centre.	District wide	x	x	x	x		5,000			x		GHS	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
240	Organize World AIDS Day.	District wide	x	x	x	x		2,000			x		GHS	DA
241	Support Persons Living with HIV/AIDS.	District wide				x		2,500			x		GHS	DA
242	Preparation and submission of quarterly HIV/AIDS activities report.	District wide	x	x	x	x		6,000			x		GHS	DA
243	Establishment of Quarantine Centre for COVID-19 case management.	District wide	x	x	x	x		20,000			x		Cent Admin	Wks. Dept
244	Procurement of Hand-Washing Facilities (Veronica Bucket, Hand Sanitizers and Others	District wide	x	x	x	x		40,000			x		Cent Adm	Wks. Dept
Objective: Ensure equitable, affordable and quality Universal Health Coverage (UHC) Programme: Public Health Services and management														
245	Undertake Surveillance on communicable disease.	District wide	x	x	x	x	6,000				x		Cent Admin	Health Dept/ Wks. Dept

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
246	Supply of logistics for EPI and NID activities.	District wide	x	x	x	x	10,000				x		Cent Admin	Health Dept/ Wks. Dept
247	Organize Training of Community Health Management Committee Members.	District wide	x	x	x	x		6,000			x		Cent Admin	Health Dept/ Wks. Dept
248	Furnishing of all consulting rooms in the various health centers with TB screening tools and sputum containers.	District wide	x	x	x	x		6,000			x		Cent Admin	Health Dept/ Wks. Dept
249	Organize TB/HIV education in schools, churches and communities.	District wide	x	x	x	x		12,000			x		Cent Admin	MAC
250	Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted.	District wide	x	x	x	x		15,000			x		Cent Admin	MAC

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
251	Health education and counseling on Family planning motivation.	District wide	x	x	x	x		16,000			x		Cent Admin	MAC
252	Organize 1no. advocacy meeting for 100 stakeholders on stigma reduction and provision of First 90 HTS.	District wide	x	x	x	x			4,000		x		Cent Admin	MAC
253	Organize 1No. Medical screening of 1000 food/drink vendors.	District wide	x	x	x	x		1,000			x		EHU	DA
254	House to house inspection of 500 households.	District wide	x	x	x	x		5,000			x		EHU	DA
255	Conduct 4No. quarterly Monitoring of CLTS activities.	District wide	x	x	x	x		2,500			x		EHU	DA
256	Undertake School hygiene education.	District wide	x	x	x	x		2,500			x		EHU	DA
257	Carry out Hospitality industries inspection.	District wide	x	x	x	x		2,500			x		EHU	DA

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
258	Carry out daily Meat hygiene inspection.	District wide	x	x	x	x		10,500			x		EHU	DA
259	Prosecution of sanitary offenders.	District wide	x	x	x	x		20,500			x		EHU	DA
260	Undertake daily Market inspection.	Kpassa	x	x	x	x		1,500				x	EHU	DA
261	Organize 4No. District staff meetings.	Kpassa	x	x	x	x		5,000				x	EHU	DA
262	Procurement of sanitary tools.	District wide	x	x	x	x		20,000				x	EHU	DA
Objective: Enhance equitable access to, and participation in quality education at all levels Programme: Education, youth & sports and Library services														
263	Support to STMIE programme for sixty (60) pupils.	District wide	x	x	x	x		18,000			x		Cent Admin	
264	Organize 1No. district wide INSET program.	District wide	x	x				10,000			x		Cent Admin	Educ Dept
265	Undertake 4No. Periodic monitoring and supervision in all basic schools.	District wide	x	x	x	x		2,500			x		Cent Admin	Educ Dept

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
266	Conduct 3No. District wide common exams for basic schools.	District wide	x	x	x			20,000			x		Cent Admin	Educ. Dept
267	Support organization of annual quiz competition.	District wide	x	x	x	x		20,000			x		Cent Admin	Educ. Dept/ CODA
268	Conduct orientation for 100 newly trained teachers.	District wide	x	x	x	x	40,000		24,000.00		x		Cent Admin Dept	Educ. Dept
269	Organized 1No. training on effective classroom Management for teachers.	District wide	x	x	x	x	2,000				x		Cent Admin Dept	Educ. Dept
270	My First Day at School.	District wide	x	x	x	x	8,000		5,000		x		Cent Admin Dept	Educ. Dept
271	A 2-day ADEOP Workshop.	District wide		x	x		3,000		2,000		x		Scholarship Secretariat	Cent Admin
272	Conduct in-service training and capacity workshops for 50 teachers.	District wide	x	x	x	x	130,000				x		DED	GES

S/N	Projects	Location	Time Frame 2029				Cost				Programme Status		Implementation Department	
			1	2	3	4	GOG	DACF	IGF	Others	New	Ongoing	Lead	Coll.
	Total Cost of Plan						**72,000,000**							

CHAPTER SEVEN

7.0 MONITORING AND EVALUATION ARRANGEMENTS

7.1 Introduction

This chapter describes monitoring and evaluation arrangement made to ensure successful implementation of the DMTDP (2026-2029). The indicators were set according to the NDPC guidelines for 2026-2029 DMTDP and section 7 of L.I 2232(2016) taking into accounts the periods of reporting and stakeholders to be updated.

7.2 Monitoring

The Medium-Term Development Plan (MTDP) adopted four Development Dimensions from the Agenda for Jobs (2026-2029) which are designed to meet the needs of the people in terms of addressing the macro-economic imbalances, re-stabilizing the economy and placing it on a path of achieving the Sustainable Development Goals (SDGs). For this reason, monitoring of activities in the MTDP is essential to bring holistic development in the district.

7.2.1 Monitoring Indicators

One of the critical requirements in the preparation of the District M&E Plan is the definition of the most appropriate indicators and setting targets that are achievable and directly related to the DMTDP goal and objectives. Indicators are needed for measuring progress whilst targets are the signpost that will lead to the stated goal and objectives.

The Nkwanta North District Assembly designed core indicators which are in line with the SDGs/AU Agenda 2063 for monitoring its programmes, activities and projects

7.3: **Evaluation**

The rationale of evaluation is to measure changes brought about by the implementation of development programmes and projects in the DMTDP. This is also the goal of planning. The Assembly will work towards this end through the assessment of outcomes of interventions implemented in respect of the various thematic areas. In view of the medium-term nature of the planning cycle, the Assembly will undertake a mid-term and terminal evaluation of the DMTDP as some of the ways to assess the impact (medium term) of the implementation of various development interventions in the district. In addition, Beneficiary Assessment surveys will also be undertaken by the Assembly through the private sector to elicit users or beneficiaries' perspectives on the value of implemented interventions. This information will be relevant to local policy makers for decision making and planning.

The evaluation arrangement was made using the following criteria

i. Relevance

ii. Effectiveness

iii. Impact

iv. Sustainability

7.4 Participatory Monitoring and Evaluation

To ensure the participation of community members in M & E activities, participatory monitoring methods such as the use of Community Score Card will be combined with other conventional M & E tools to ensure comprehensiveness. Other tools such as Citizen Report Cards and Focus Group Discussions will be used. The Assembly will partner NGOs/CBOs to use these tools to monitor and evaluate the relevance of programmes and projects implemented in the district. DPCU will use the following tools in conducting the evaluation.

1. Participatory Rural Appraisal.

2. Citizen Report Card.

3. Community Score Card.

4. Participatory Expenditure Tracking Surveys

The DPCUs would also consider the following steps in planning for PM&E:

i. Deciding on the need for PM&E.
ii. Deciding on the PM&E method to use.
iii. Identifying the key stakeholders.
iv. Identifying a lead facilitator.
v. Determining the performance questions.
vi. Determining the resources and time available.
vii. Defining a TOR for the lead facilitator or consultant.
viii. Training the team to carry out PM&E.

Table 7.1 Monitoring and Evaluation Matrix

Indicator	Indicator Definition	Indicator Type	Baseline Indicator 2025	Largets				Disaggregation	Monitoring Frequency	Responsibility
				2026	2027	2028	2029			
Goal: Promote agro-based industrialization and transformation										
Objective 1: Boost Local Economic Development										
Programme 1: Development of local industry programme										
% increase in yield of selected crops									Annually	DDA
Maize	Assessing food security in the district	Outcome	12%	10%	5%	8%	5%			
Rice			2%	5%	5%	10%	5%			
Yam			1%	5%	4%	3%	2%			
Cassava			11%	20%	15%	10%	5%			
Sorghum			3%	12%	10%	8%	5%			
Cashew			30%	20%	15%	15%	10%			
Groundnut			4%	3%	4%	3%	3%			
Peper			10%	4%	4%	5%	5%			
% increase in selected livestock									Annually	DDA
Cattle	Growth of	Outcome	11%	10%	8%	3%	1%			

Indicator	Indicator Definitio	Indic ator	Baseli ne	Largets				Disaggre gation	Monito ring	Responsi bility
	livestock producti on									
Goat			6%	5%	8%	5%	5%			
Sheep			9%	8%	7%	5%	3%			
Poultry			12%	15%	10%	12%	10%			
Percentag e of land under cultivatio n	Assessin g cultivate d land	Outc ome	20%	22%	24%	27%	30%		Annual ly	DDA
Number of new jobs created									Annual ly	DDA/B AC
Agric	Assessin g job creation	outpu t	5,000	5,500	6,500	7,300	8,000	500males , 300femal es		
Industry		outpu t	N/A	200	500	700	900	600 males, 300femal es		
Service		outpu t	N/A	250	300	400	500	300 females, 200 males		
Goal: Development of the Tourism sector in the district.										
Objective 1: Diversify and expand the tourism industry										
Programme 1: Tourism promotion programme										
Indicator	Indicator Definitio n	Indic ator Type	Baseli ne Indica tor 2025	1argets				Disaggre gation	Monito ring Freque ncy	Responsi bility
				2026	2027	2028	2029			
Tourism infrastruc ture in the district improved	Percenta ge of tourism infrastru cture that has been develope	Impa ct	0	50%		100%			Annual ly	DA/priv ate sector

Indicator	Indicator Definitio d	Indic ator	Baseli ne	Largets				Disaggre gation	Monito ring	Responsi bility
Goal: Development of the Tourism sector in the district.										
Objective: Diversify and expand the tourism industry										
Programme: Trade, Industry and Tourism Services										
Change in Tourist arrivals (%)	Monitori ng tourism develop ment	Outc ome	45%	50%	55%	7%	5%		Annual ly	TDA
Number of SMEs accessing credit facilities	Assessin g access to credit facilities	Outc ome	20%	30%	35%	5%	4%		Quarte rly	BAC
Goal: Increase equitable access to and participation in quality education at all levels										
Objective 1: Promote literacy and lifelong learning										
Programme 1: Education enhancement programme										
Net enrolment rate	Monitori ng pupil's access to educatio n. Thus, every child of school going age should be in school								Annual ly	GES
Primary		Outc ome	95%	98.00 %	100.0 0%	100.0 0%	100.0 0%			
JHS		Outc ome	89%	91.00 %	93.00 %	95.00 %	100.0 0%			
SHS		Outc ome	90%	91.00 %	92.00 %	94.00 %	95.00 %			
Net Admissio n Rate in Primary School		Outc ome								
Gender Parity index	Ensuring gender equality in access to educatio								Annual ly	GES
-KG		Outc ome	0.99	1	1	1	1	1 boy, 1 girl		
Primary		Outc	0.98	1	1	1	1	2 boys, 1		

Indicator	Indicator Definition	Indicator	Baseline	Largets				Disaggregation	Monitoring	Responsibility
		ome						girl		
JHS		Outcome	0.96	1	1	1	1	3 boy, 1 girl		
SHS		Outcome	0.9	1	1	1	1	4 boys, 1 girl		
Completion Rate	Assessing the completion rate of pupils at all levels								Annually	GES
Primary		Outcome	99%	100%	100%	100%	100%			
JHS		Outcome	99.20 %	100%	100%	100%	100%			
SHS		Outcome	95%	100%	100%	100%	100%			
Pass rate										
BECE	Assessing trends of pupils' performance	Outcome	99%	100%	100%	100%	100%		Annually	GES
SSCE		Outcome	99.20 %	100%	100%	100%	100%			
Bridge equity gaps in access to Health Care and Nutrition Services and ensure sustainable financing										
Objective: Ensure access to quality healthcare for all residents										
Programme: Population management programme										
Operational status of health infrastructure improved									Annually	GHS
CHPS	Number of operational health facilities	Outcome	100%	100%	100%	100%	100%			
Clinics		Outcome	100%	100%	100%	100%	100%			
Health Centre		Outcome	100%	100%	100%	100%	100%			
Polyclinics		Outcome	100%	100%	100%	100%	100%			
Hospital		Outcome	100%	100%	100%	100%	100%			
NHIS coverage improved									Quarterly	NHIA

Indicator	Indicator Definitio	Indic ator	Baseli ne	Largets				Disaggre gation	Monito ring	Responsi bility
Total	Proporti on of Populati on with valid NHIS cards	Outc ome	43.00 %	60%	70%	80%	90%			
Male		Outc ome	41.30 %	50%	60%	70%	85%			
Female		Outc ome	59%	70%	80%	90%	95%			
Percentage of vulnerable people accessing NHIS									Quarte rly	NHIS
Indigents		Outc ome	38.90 %	100%	100%	100%	100%			
Informal		Outc ome	73.73 %	100%	100%	100%	100%			
Aged		Outc ome	13.71 %	100%	100%	100%	100%			
Under 18		Outc ome	92.02 %	100%	100%	100%	100%			
Pregnant Women		Outc ome	32.01 %	100%	100%	100%	100%			
LEAP		Outc ome	78.29 %	100%	100%	100%	100%			
SSNIT		Outc ome	100%	100%	100%	100%	100%			
Goal: Eliminate/reduce high rate of teenage pregnancy										
Objective: Improve coordination of population governance										
Programme: Population Management										
Population growth assessment improved									Annual ly	B&DD
Birth	Percenta ge changed in births and deaths registere d									
Male		Outc ome	74.60 %	21.00 %	20.00 %	15.00 %	10.00 %			
Female		Outc ome	68.37 %	20.00 %	20.00 %	15.00 %	15.00 %			
Deaths										
Male		Outc ome	2.40%	1.00%	1.00%	1.00%	1.00%			

Indicator	Indicator Definition	Indicator	Baseline	Largets				Disaggregation	Monitoring	Responsibility
Female		Outcome	1.50%	1.00%	1.00%	1.00%	1.00%			
Maternal mortality ratio (institutional)		Outcome	0/100 000	0/100,000	0/100 000	0/100,000	0/100,000		Quarterly	GHS
Malaria cases mortality ratio									Quarterly	GHS
Male		Output	0	0	0	0	0			
Female		Output	0	0	0	0	0			
Maternal Mortality Ratio	Monitoring Maternal Health	Outcome	0/100,000	0/100,000	0/100,000	0/100,000	0/100,000		Quarterly	GHS
Under – five mortality rates		Outcome	0/100	0/100	0/100	0/100	0/100		Quarterly	GHS
HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)	Monitoring the prevalent rate	Outcome	N/A	0	0	0	0		Quarterly	GHS
Goal: Increase the protection of children and the vulnerable groups										
Programme 1: Social Services Delivery										
Sub-programme 3: Social Welfare and Community Services										
Child traffic management improved	Percentage change in reported cases of child traffickі	Outcome							Quarterly	SDD
Male			0%	0	0	0	0			
Female			22.73	0	0	0	0			

Indicator	Indicator Definitio	Indic ator	Baseli ne	Largets				Disaggre gation	Monito ring	Responsi bility
	ng		%							
Percentag e change in reported cases of child d abuse	Assessin g child abuse	outpu t							Quarte rly	SDD
Male			3.00%	0.00%	0.00%	0.00%	0.00%			
Female			2.00%	0.00%	0.00%	0.00%	0.00%			
Goal: Promote access to potable water supply in the district.										
Objectives: Improve access to safe, reliable and sustainable water supply services										
Programme: Water and sanitation improvement programme										
Percentag e of populatio n with access to improved sanitation	Assessin g sanitatio n coverage	Outc ome							Annual ly	DEHU
District		Distri ct	28.00 %	40.00 %	50.00 %	55.00 %	60.00 %			
Rural		Urba n	20.00 %	30.00 %	40.00 %	40.00 %	45.00 %			
Urban		Rural	8.00%	10.00 %	10.00 %	15.00 %	15.00 %			
Goal: Safeguard the natural environment and ensure a resilient built environment										
Objective: Improve efficiency and effectiveness of transport infrastructure and services										
Programme: Road Infrastructure Delivery and Management										
Percentage of road network in good condition									annuall y	DWD
Total	assessin g road conditio n	Outc ome	70.00 %	80%	90%	95%	100%			
Urban			90.00 %	100	100	100	100			
Feeder			45.24 %	50	60	90	100			
Goal: Safeguard the natural environment and ensure a resilient built environment										

Indicator	Indicator Definitio	Indic ator	Baseli ne	Largets				Disaggre gation	Monito ring	Responsi bility
Objective: Promote an efficient transmission and distribution system of the national grid										
programme: Energy enhancement programme										
Percentag e of communit ies covered by electricity	assessin g electricit y coverage	Outc ome							Annual ly	DWD
District			93%	95%	98%	100%	100			
Urban			99.67 %	100	100	100	100			
Rural			76%	80	90	100	100			
Percentage of population with sustainable access to safe drinking water supply sources										
Urban	Assessin g water coverage	Outc ome	80%	85%	90%	100%	100			
Rural			77%	80	90	100	100			
Hectares of degraded forest restored or rehabilitat ed	Monitori ng desertifi cation	outpu t	15.00 %	20	20	20	20		Annual ly	FC
Forest			6%	10	10	10	10			
Dry and Wetland			10	10	5	10	10			
Goal: Maintain a stable, united and safe society										
Objective: Improve security and safety of people and property										
Programme: Public Safety										
Percentag e change in reported cases of crime	assessin g crime situation	outpu t							Quarte rly	GPS
Men			53%	0	0	0	0			
Women			0%	0	0	0	0			

Indicator	Indicator Definition	Indicator	Baseline	Largets				Disaggregation	Monitoring	Responsibility
Children			0%	0	0	0	0			
Goal: Maintain a stable, united and safe society										
Objective: Enhance revenue mobilization capacity										
Programme: Finance and revenue mobilization										
Percentage change in Internally Generated Revenue	Improving IGF mobilization	output	N/A						Quarterly	DFD
Goal: Maintain a stable, united and safe society										
Objective: Management & Administration										
programme: Planning, Budgeting, Monitoring and Evaluation										
Amount of Development Partners and NGOs funds contribution to DMTDP Implementation	Monitoring support from development partners	output	6.41%	10%	10%	10%	10%		Quarterly	DFD
% of DA expenditure within the DMTDP budget (How much of DA's expenditure not in the annual budget)	Ensuring fiscal management	output	100%	100%	100%	100%	100%		Annually	DPCU

Indicator	Indicator Definitio	Indic ator	Baseli ne	Largets				Disaggre gation	Monito ring	Responsi bility
Goal: undertake emergency planning to respond to potential internal and external threats (including COVID-19)										
Programme 1: Environmental Management										
Sub-programme 1: Disaster Prevention and Management										
Number of communities affected disaster									Quarte rly	NADM O
Bush fire	assessin g disaster occurren ce in the district	outpu t	5.00%	0	0	0	0			
Flood			3.00%	0	0	0	0			
Storm			9.00%		0	0	0			
DISTRICT LEVEL INDICATORS										
Goal: Promote trade and investment in inter and intra District/Municipalities										
Objective 1: Enhance local trade										
Programme 1: Trade promotion programme										
Indicator	Indicator Definitio n	Indic ator Type	Baseli ne Indica tor 2025	Largets				Disaggre gation	Monito ring Freque ncy	Responsi bility
				2026	2027	2028	2029			
SMEs access to financial support improved	Percenta ge of SMEs that received support from MASLO C	Outc ome	5%	30%	35%	40%	45%		Quarte rly	GEA
Goal: Modernized agriculture and promote agribusinesses in the district										
Objective 1: Enhance Agricultural production and agri-business for economic transformation										
Programme 1: Agricultural Sustainability Programme										
Indicator	Indicator Definitio n	Indic ator Type	Baseli ne Indica tor 2025	1argets				Disaggre gation	Monito ring Freque ncy	Responsi bility
				2026	2027	2028	2029			

Indicator	Indicator Definitio	Indic ator	Baseli ne	Largets				Disaggre gation	Monito ring	Responsi bility
Access to agricultur e land improved	Proporti on of farmers with access to agricultu re land	Outc ome	40%	50%	55%	60%	65%	60% males and 40% females	Annual ly	DDA
Agricultu re Extension services improved	Percenta ge of farmers with access to extensio n services	Outc ome	40%	60%	70%	80%	90%		Annual ly	DDA
Post-harvest infrastruc ture enhanced	Proporti on of farmers with access to post-harvest infrastru cture	impa ct	5%	20%	30%	40%	45%	60% females and 40% males	Annual ly	DDA
Education Infrastruc ture improved	proporti on of schools with infrastru cture	outco me	70.00 %	80%	80%	100%	100%		Annual ly	DA/ private sector
Furniture in schools improved	Proporti on of schools with adequate furniture	outco me	40.00 %	60%	70%	90%	100%		Annual ly	DA/ private sector
Access to potable water in schools improved	proporti on of public schools with	outco me	30%	50%	60%	80%	90%		Annual ly	DA/ private sector

Indicator	Indicator Definitio	Indic ator	Baseli ne	Largets				Disaggre gation	Monito ring	Responsi bility
	potable water									
Sanitation in public schools improved	Proporti on of Schools with access to improve d sanitatio n	outco me	20%	40%	50%	60%	80%		Annual ly	DA/ private sector
BECE Pass rate	Assessin g trends of pupils' performa nce	Outc ome	97.60 %	100%	100%	100%	100%		Annual ly	GES

Source: DPCU DESKWORK

CHAPTER EIGHT

8.0 DISTRICT DEVELOPMENT COMMUNICATION STRATEGY/PLAN

8.1 Introduction

The achievement of the desired results of this Medium-Term Development Plan (2026-2029) rests on how effective and efficient the plan is disseminated. The dissemination of the plan is needed to enhance effective resource mobilization and for mobilizing the needed social support for sustainability of the programmes and projects. In view of the above, the following activities have been identified as strategies for creating awareness on the roles and expectations of the various stakeholders of the programmes and projects.

Table 8.1 illustrates District Communication Activity Matrix.

Table 8.1 District Communication Plan for DMTDP 2026-2029

Activity	Purpose	Audience	Method/Tool	Timeframe	Responsibility
1. Community sensitization	To create awareness on the DMTDP 2026-2029	Community Members, Traditional Authorities, Religious Leaders	Community Durbars, Meetings and Tours	Quarterly	DCD/DPO/ Chairman of Dev't. Sub-committee
2. Organize 28 DCE's Community Engagement	To update them on the status of implementation of development projects in the district and brief them on the government policies and programmes	Assembly Members Community Members, Traditional Authorities	Community Durbars and Meeting	January to March	DPCU Members
3. First Public Hearing	To assess the analysis of data collected	Assembly Members Community Members, Traditional Authorities	Community Forum	March	DPCU Members
4. Second Public Hearing	To adopt development options	Assembly Members Community Members, Traditional Authorities	Community Forum	May	DPCU Members
5. Third Public Hearing	To present the Draft Development Plan	Assembly Members Community Members, Traditional Authorities	Community Forum	July	DPCU Members
6. Hold 4No.Town Hall Meeting at Area Councils	To get them informed about the government policies	DCE, Presiding Member, MP and chairpersons of the sub-committees	Meetings with audiovisuals	Quarterly	DPCU Members
	To update them on the status of	DCE, Presiding Member, MP and	Round-table discussion	Quarterly	DPCU Members

Activity	Purpose	Audience	Method/Tool	Timeframe	Responsibility
	implementation of development projects in the district	chairpersons of the sub-committees	and PowerPoint presentations		
7. DCE Annual Community Meetings	To explain project progress and receive feedback	All citizens, Development Partners	Community Meetings	Annually	DCE
8. DCEs Sessional Address	To inform the DA concerning district development projects and the progress made within the year	DA, Development Partners	DA, Assembly Members	Quarterly	DCE
9. Reports (Twice a year)	To report twice a year by MCE to the Head of Departments informing them of the DMTDP progress and up-coming events	Departmental Heads	Memo, posting on public notice boards	Twice a year	DCE, Presiding Member
10. Departmental Reports (Quarterly)	To bring on board Departmental Heads' quarterly address to the DA and issuing of progress and monitoring reports to Departmental Staff	Departmental Staff	Memo, posting on staff and public notice boards	Quarterly	Departmental Heads
11. Quarterly Promotional Programmes	To organize quarterly TV documentaries and Radio	General public	TV and Radio,	Quarterly	DPCU
12. Instant Information	To distribute brochures and flyers and use the	General public	Brochures, flyers and information	Monthly	DPCU

Activity	Purpose	Audience	Method/Tool	Timeframe	Responsibility
	Information van to pass information to the community on activities taking place or those to happen in the future		van		
13. e-government	To post the district focus, goal, programmes and projects report on the district website	General Public, Development Partners	Municipal website	Weekly events	DCD, NCCE
14. Weekly, monthly meetings	To engage religious bodies, youth groups, women groups, farmers groups, NGOs, CBOs, CSOs and other community groups in conveying District development activities	Members	Group meetings, prayer days	Every group meeting	Presiding Member, Assembly Members, Organizations Officials, DPCU
15. Monthly Campaigns	To sensitize the community on various government policies and projects	Citizens	Cultural Festivals, National Holidays, Information Centres	Monthly	Departmental Heads, Assembly
16. Yearly Sports Competition	To sensitize the youth on HIV/AIDS, STDs, Employment opportunities, Environmental	Youths	District Sports Day	Yearly	GES, NCCE

Activity	Purpose	Audience	Method/Tool	Timeframe	Responsibility
	conservation, security, Entrepreneurship				
17. Yearly Cultural Festivals	To create awareness on the progress of DMTDP implementation	General public	Cultural festival	Yearly	Traditional Authorities, MPCU
18. MPs Address	To create awareness about his constituency, challenges, opportunities and the projects being implemented. These will include lobbying for funds from the Central Government and other Development Partners.	National Assembly, Central Government and Development Partners	Parliament	Yearly	MP
19. Yearly posting	To issuing the DMTDP 2026-2029 to Embassies, High Commissions and International Organizations for collaboration in projects implementation	Embassies, High Commissions and International Organizations	E-mails, District website, mailing	Yearly	DCD

Source: DPCU DESK WORK

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Table 8.2 ANNEX 2: Knowledge Management Matrix

KNOWLEDGE AREA	KNOWLEDGE HOLDERS	KNOWLEDGE SOURCES	KNOWLEDGE GAP
Monitoring and Evaluation	Patrick Bijabawan	Training and Workshops	Capacity Building
Auditing and Reporting	Lazarus Kutiamey	Training and Workshop	More Trainings needed
Auditing Contract Process and Project	Vandyke Kofi Amoah	On the Job Training	MIS Training
Auditing and Reporting on Financial management	Belinda Tettevi	Workshops and Conferences	MIS Training
Auditing and Reporting on IGF Transactions	Joseph Kwabena Mereku	Training and Workshops	Advanced Training

Follow-up on implementation of Recommendations	Jeremiah Ntisim Nando	From Internal Audit Manual	MIS TRAINING
Auditing and Reporting DACF	Salmor Paul	Training and Workshops	MIS Training
Report on Quarterly Progress Reports	Clement Kwasi Nteye	Workshops and Manuals	More Training needed
Smart workplace	Amos Adjei	Training report/manual	Fundamentals needed
Protocols: LGS	Emmanuel Kofi Bonney	HRM Manual	Need to be abreast with LGS Protocols
Data Analysis	Tachin Mathew Nyibi Nanga	Data Analysis Training	Use of software for data Analysis
Land use planning	Dare Joshua	Geospatial Data	Data and Information
Land use planning	Gershon Asigeh	Training workshop	Data and information
Agronomy, animal husbandry, agricultural extension and horticulture	Ali Yaro	Exchange programs Training workshop	Financial management, procurement and data analysis
General Agriculture	Ernest Kengson	Training workshops Job training	ICT and advanced methods of data analysis.
Crop and Livestock Data collection and basic analysis.	Ernest Kengson, Patrick Wuborr, Bernard Nutakor, Jagri Elijah Njotibe, Perry Nlibe Kijortiik, Fudu Haruna Alaza.	Training workshops Job training	Advanced methods of data analysis and ICT.
Agricultural Extension/Crop Science	Christian Tetteh	Training workshops	**Agricultural Administration**
General Agriculture and Value addition and women empowerment.	Emmanuel Kanabo	Training workshops Job training	ICT, Industrial attachment with food sector.
Agricultural Economics/Agricultural management	Abel Tadin	Training workshops Job training	ICT
General Agriculture	Patrick Wuborr	Training workshops Job training	ICT
General Agriculture	Bernard Nutakor	Training workshops Job	ICT
General Agriculture	Perry Nlibe Kijortiik	Training workshops Job training	ICT and post-harvest
Agricultural Extension delivery	Jagri Elijah Njotibe	Training workshops Job training	Post-Harvest management

General Agriculture	Foster Njona Nigne	Training workshops Job training	Artificial Intelligence AI in agriculture
Agricultural Extension delivery	Albert Kidiyar	Training workshops Job training	ICT
General Agriculture	Fudu Haruna Alaza	Training workshops Job training	ICT
Veterinary service delivery.	Njingmache Alex	Training workshops	ICT
Veterinary service delivery.	Emmanuel Fobil	Training workshops	ICT
Veterinary service delivery.	Job Nakoja Naada	Training workshops Academic qualification	ICT
Veterinary service delivery.	Eurodia Adaglo	Training workshops	ICT
Project Management	Dieu-Donne Agbonotsi	PMBOK, Project Management Institute	Successful Project Management
Project Management and Civil Engineering	Abraham Ansong Asare	Design Software, Project Manuals and reports, Professional Training, Institution of Engineering &Technology	Further Training, new tools required.
Construction Management	Osae Parry George	Professional Training, Institution of Engineering &Technology	Further training in Construction Management
Quantity Surveying	Sichib Munyi Jonathan	SMM7, CESMM4, Ghana Institution of Surveyors	Further training in Quantity Surveying
Project Management	Dieu-Donne Agbonotsi	PMBOK, Project Management Institute	Successful Project Management

Source: NNDA HRMD

Table 8.3 Competency Matrix for Learning

COMPETENCY	TRAINING PROGRAM	EVALUATION CRITERIA	LEARNING OBJECTIVES
Problem Solving	Workshops on critical thinking, case studies and simulation	Effectiveness, Efficiency and Creativity	Increase ability to identify challenges and develop solution
Collaboration	Team building Workshops	Contribution and participation	Improve the ability to work with teams, build effective teams' partners to achieve goals.

Strategic Thinking	Strategic planning workshop	Clarity of vision	Improve the ability to set direction, prioritize and make decisions aligned with goals
Analytical Thinking	Data analysis Workshops	Accuracy of analysis and logical reasoning	Improve the ability to analyze data effectively, and draw logical conclusion
Communication	Public speaking workshops	Clarity and Conciseness	Improve the skill in conveying plans, goals and expectations to stakeholders
Adaptability	Change Management workshops	Flexibility in problem solving	Improve the flexibility to adjust plans based on changing feedback or circumstances
Technical skills	Software training, technical certification programs and Hand-on Workshop	Proficiency with tools or Technologies	Apply technical knowledge effectively

Source: NNDA HRMD

ANNEX 3: GLOSSARY

- **Baseline**: The initial data or situation used as a reference point for measuring progress
- **Development Goal**: A specific, measurable objective aimed at improving the well-being of a community or nation.
- **Economic Growth**: An increase in the production of goods and services in an economy over time.

- **Human Development Index (HDI)**: A composite measure of life expectancy, education, and income used to assess a country's development.
- **Infrastructure**: Basic physical structures such as roads, bridges, and buildings that support economic activity.
- **Key Performance Indicator (KPI):** A measurable value that demonstrates how effectively an organization is achieving its objectives.
- **Medium Term**: A timeframe of 3-5 years used for planning and budgeting purposes.
- **Poverty Reduction**: Efforts aimed at decreasing the number of people living below the poverty line.
- **Sectoral Plan**: A plan focused on a specific sector, such as education or healthcare, outlining strategies and interventions.
- **Sustainable Development**: Meeting the needs of the present without compromising the ability of future generations to meet their own needs.
- **Target**: A specific, measurable outcome that a development plan aims to achieve within a set timeframe.
- **Vision:** A broad, aspirational statement outlining what a community or nation wants to achieve in the long term.

ANNEX 4: PUBLIC HEARING REPORTS

ANNEX 4: PUBLIC HEARING REPORTS

A. REPORT ON PUBLIC HEARING AT KPASSA AREA COUNCIL HELD ON MONDAY, 16TH JUNE, 2025

Name of District/Region: Nkwanta North/Oti

Participating Electoral Areas: Kpassa West, Kpassa East, Kambowule, Kpassa North-West

Venue: Roman Assemblies of God Church, Kpassa

Identifiable Representations at the Public Hearing

- District Chief Executive
- Assembly Members
- Unit Committee Members

- Members of the District Planning Coordinating Unit

- Head of Departments and Units of the Assembly

- Members of the Area Councils

- Non-Governmental Organisations

- Women's Groups

- Persons with Disability (PWDs)

- Religious Groups

- The Media

❖ **Total Number of Persons at the Hearing**

The total number of persons at the hearing was: One Hundred and Nine

❖ **Gender Ration or Percentage Represented**

Male –79% Female -- 21%

❖ **Major Issues at Public Hearing in Order of Importance**

- Legal frameworks for Planning, Budgeting and Participation

- The Methodology for the Plan Preparation

- Key development issues to be addressed within the Medium Term (2026-2029)

- Factors considered in the prioritisation of development issues; and

- Planned interventions from 2026-2029

❖ **Main Controversies and Major Areas of Complaints**

- Limited access to extension services

- Poor telecommunication network

- Poor roads

- Lack of electricity extension

- Child abuse

- Inadequate potable water supply

- Dilapidated school blocks

- Dilapidated health facilities

- Destruction of farms by cattle

- Poor environmental sanitation

- High environmental degradation

❖ **Brief Comment on the General Level of Participation**

Generally, the public hearing was well organised and attended by all invited stakeholders. The medium of communication was the twi language which was predominantly understood by participants. All the concerns of the citizens were addressed by the Hon. District Chief Executive, District Coordinating Director and some Head of Departments.

❖ **Assent to Acceptance of Public Hearing Report**:

Signatures of:

NKWANTA NORTH DIST. ASSEMBLY

.....

HON. ISSIAH KUDJO DORDOE

(DISTRICT CHIEF EXECUTIVE)

.....

HON. ABUBAKARI ALHASSAN

(PRESIDING MEMBER)

DIST. DEV. PLANNING OFFICER
NKWANTA NORTH DIST. ASSEMBLY
P. O. BOX
KPASSA - V/R

.....

MR. PATRICK BIJABAWAN

(DISTRICT PLANNNING OFFICER)

DISTRICT CO-ORD. DIRECTOR
NKWANTIA NORTH DIST. ASSEMBLY
P. O. BOX - KPASSA - OTI REGION

.....

MR. ALI YARO

(DIST. CO-ORD. DIRECTOR)

- Non-Governmental Organisations

- Women's Groups

- Persons with Disability (PWDs)

- Religious Groups

- The Media

❖ **Total Number of Persons at the Hearing**

The total number of persons at the hearing was: Seventy-Nine

❖ **Gender Ration or Percentage Represented**

Male – 75% Female – 25%

❖ **Major Issues at Public Hearing in Order of Importance**

- Legal frameworks for Planning, Budgeting and Participation

- The Methodology for the Plan Preparation

- Key development issues to be addressed within the Medium Term (2026-2029)

- Factors considered in the prioritisation of development issues; and

- Planned interventions from 2026-2029

❖ **Main Controversies and Major Areas of Complaints**

- Poor roads

- Limited access to extension services

- Poor telecommunication network

- Lack of electricity extension

- Inadequate water supply

- Dilapidated school blocks

.....	.....
HON. ISSIAH KUDJO DORDOE	HON. ABUBAKARI ALHASSAN
HON. DISTRICT CHIEF EXECUTIVE	**(PRESIDING MEMBER)**
.....	.....
MR. PATRICK BIJABAWAN	MR. ALI YARO
DISTRICT PLANNNING OFFICER	**DIST. CO-ORD. DIRECTOR**

C. REPORT ON PUBLIC HEARING AT TINJASE AREA COUNCIL HELD ON WEDNESDAY, 18TH JUNE, 2025.

Name of District/Region: Nkwanta North/Oti

Participating Electoral Areas: Nabu East, Tinjase, Kofi Akura-Azura, Abunyanya

Venue: Cheribim and Sharaphin Chapel, TINJASE

Identifiable Representations at the Public Hearing

- District Chief Executive
- Assembly Members
- Unit Committee Members
- Members of the District Planning Coordinating Unit
- Head of Departments and Units of the Assembly
- Members of the Area Councils

❖ **Major Issues at Public Hearing in Order of Importance**

- Legal frameworks for Planning, Budgeting and Participation
- The Methodology for the Plan Preparation
- Key development issues to be addressed within the Medium Term (2022-2025)
- Factors considered in the prioritisation of development issues; and
- Planned interventions from 2026-2029

❖ **Main Controversies and Major Areas of Complaints**

- Inadequate potable water supply
- Poor roads
- Lack of electricity extension
- Child abuse
- Dilapidated school blocks
- Limited access to extension services
- Poor telecommunication network
- Dilapidated health facilities
- Poor environmental sanitation

❖ **Brief Comment on the General Level of Participation**

Generally, the public hearing was well organised and attended by invited stakeholders. The medium of communication was the twi language which was predominantly understood by participants. All the concerns of the citizens were addressed by the Hon. District Chief Executive, District Coordinating Director and some Heads of Department.

❖ **Assent to Acceptance of Public Hearing Report:**

Signatures of:

B. REPORT ON PUBLIC HEARING AT DAMANKO AREA COUNCIL HELD ON TUESDAY, 17TH JUN, 2025.

Name of District/Region: Nkwanta North/Oti

Participating Electoral Areas: Damanko East, Damanko West, Kabri Akura, Pibilla, Ogyiri, Sibi South, Sibi North

Venue: E.P Church, Damanko

Identifiable Representations at the Public Hearing

- District Chief Executive
- Assembly Members
- Unit Committee Members
- Members of the District Planning Coordinating Unit
- Head of Departments and Units of the Assembly
- Members of the Area Councils
- Non-Governmental Organisations
- Women's Groups
- Persons with Disability (PWDs)
- Religious Groups
- The Media

❖ **Total Number of Persons at the Hearing**

The total number of persons at the hearing was: Ninety-four

❖ **Gender Ration or Percentage Represented**

Male – 84% Female – 16%

- Dilapidated health facilities

- Destruction of farms by cattle

- Poor environmental sanitation

- High environmental degradation

❖ **Brief Comment on the General Level of Participation**

Generally, the public hearing was well organised and attended by invited stakeholders. The medium of communication was the twi language which was predominantly understood by participants. All the concerns of the citizens were addressed by the Hon. District Chief Executive, District Coordinating Director and some Head of Departments.

❖ **Assent to Acceptance of Public Hearing Report**:

Signatures of:

DIST. CHIEF EXECUTIVE
KWANTIA NORTH DIST. ASSEMBLY
KPASSA - OTI REGION

.....

HON. ISSIAH KUDJO DORDOE

HON. DISTRICT CHIEF EXECUTIVE

.....

HON. ABUBAKARI ALHASSAN

(PRESIDING MEMBER)

DIST. ASSEMBLY
P. O. BOX 1
KPASSA

.....

MR. PATRICK BIJABAWAN

(DISTRICT PLANNNING OFFICER)

DISTRICT CO-ORD. DIRECTOR
NKWANTIA NORTH DIST. ASSEMBLY
P. O. BOX 1, KPASSA - OTI REGION

.....

MR. ALI YARO

(DIST. CO-ORD. DIRECTOR)